

Overseas Workers Welfare Administration Regional Welfare Office | Supplemental Annual Procurement Plan No. 04 for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5020320-01	VARIOUS OFFICE FURNITURES	RWO 1	NO	NP-53.9 - Small Value Procurement	JULY 2025	JULY 2025	JULY 2025	JULY 2025	GoP	177,000.00	177,000.00	-	12 pcs executive chair, 12 pcs swivel chair, 1 pc steel cabinet
5020320-01	COFFEE TABLE	RWO 1	NO	NP-53.9 - Small Value Procurement	JULY 2025	JULY 2025	AUGUST 2025	AUGUST 2025	GoP	40,000.00	40,000.00	-	4 pcs
5020320-99	SMART TV	RWO 1	NO	NP-53.9 - Small Value Procurement	JULY 2025	JULY 2025	AUGUST 2025	AUGUST 2025	GoP	110,000.00	110,000.00	-	for RWO Office (check releasing and payment/collection area, prompter) and satellite offices (Dagupan, Laoag, Urdaneta)
5020320-01	SOFA	RWO 1	NO	NP-53.9 - Small Value Procurement	JULY 2025	JULY 2025	AUGUST 2025	AUGUST 2025	GoP	45,000.00	45,000.00	-	for RWO Office (check releasing and payment/collection area)
50203990-00	OWWA BANNER	RWO 1	NO	NP-53.9 - Small Value Procurement	JULY 2025	JULY 2025	AUGUST 2025	AUGUST 2025	GoP	6,000.00	6,000.00	-	for OWWA events and conferences
50299990-00	ID LACE	RWO 1	NO	NP-53.9 - Small Value Procurement	JULY 2025	JULY 2025	AUGUST 2025	AUGUST 2025	GoP	15,000.00	15,000.00	-	for all RWO 1 employees
50299990-00	ID PVC	RWO 1	NO	NP-53.9 - Small Value Procurement	JULY 2025	JULY 2025	AUGUST 2025	AUGUST 2025	GoP	25,000.00	25,000.00	-	for all RWO 1 employees
5020320-99	LIVE STREAMING CAMERA	RWO 1	NO	NP-53.9 - Small Value Procurement	JULY 2025	JULY 2025	AUGUST 2025	AUGUST 2025	GoP	40,000.00	40,000.00	-	for OWWA events and conferences
5020320-99	TRIPOD	RWO 1	NO	NP-53.9 - Small Value Procurement	JULY 2025	JULY 2025	AUGUST 2025	AUGUST 2025	GoP	10,000.00	10,000.00	-	for OWWA events and conferences
50203990-00	SELF INKING STAMP	RWO 1	NO	NP-53.9 - Small Value Procurement	JULY 2025	JULY 2025	JULY 2025	JULY 2025	GoP	15,000.00	15,000.00	-	for cashiering purposes
50203990-00	FROSTED STICKER	RWO 1	NO	NP-53.9 - Small Value Procurement	JULY 2025	JULY 2025	JULY 2025	JULY 2025	GoP	20,000.00	20,000.00	-	for satellite offices
5020320-03	VARIOUS IT MATERIALS	RWO 1	NO	NP-53.9 - Small Value Procurement	JULY 2025	JULY 2025	JULY 2025	JULY 2025	GoP	94,250.00	94,250.00	-	UTP Cable (CAT5E) - 1 roll Cable TIE (15CM) - 3 packs RJ45 Patchcord/ Connector (100pcs) - 1 pack Dual Band Wi-Fi Router (LAN port 4) - 3 pcs Crimping Tool - 1 Set Wiring Duct (Rigid PVC) - 25meter 12U Data Cabinet Network Server Rack (Wall-mounted Monitoring Work-box Computer) - 1 set Network Switch (24 ports) - 1 pc Network Switch (24 ports) - 2 pcs
5020200-00	VARIOUS TRAININGS	RWO 1	NO	NP-53.9 - Small Value Procurement	JULY-DECEMBER 2025	JULY-DECEMBER 2025	JULY-DECEMBER 2025	JULY-DECEMBER 2025	GoP	467,700.00	467,700.00	-	Seminar on Cash Management & Control System (CMCS) Basic Customer Service Training Seminar on Disposal of Government Properties (OGP) Seminar on Government Accounting for National Government Agencies 18-Day VAW Campaign-related seminars Year-End Performance Assessment Procurement in Traction (On/Off)
5020320-03	SPEAKERS WITH MICROPHONE	RWO 1	NO	NP-53.9 - Small Value Procurement	JULY 2025	JULY 2025	JULY 2025	JULY 2025	GoP	45,000.00	45,000.00	-	For OWWA events and conferences
5020320-03	SET	RWO 1	NO	NP-53.9 - Small Value Procurement	JULY 2025	JULY 2025	AUGUST 2025	AUGUST 2025	GoP	100,000.00	100,000.00	-	for satellite offices
5020320-99	REFRIGERATOR	RWO 1	NO	NP-53.9 - Small Value Procurement	JULY 2025	JULY 2025	AUGUST 2025	AUGUST 2025	GoP	30,000.00	30,000.00	-	(replacement (unserviceable))
5020320-99	MICROWAVE	RWO 1	NO	NP-53.9 - Small Value Procurement	JULY 2025	JULY 2025	AUGUST 2025	AUGUST 2025	GoP	8,500.00	8,500.00	-	(replacement (unserviceable))
5020320-99	DESK FAN	RWO 1	NO	NP-53.9 - Small Value Procurement	JULY 2025	JULY 2025	AUGUST 2025	AUGUST 2025	GoP	45,000.00	45,000.00	-	for clients at the PACD
5020320-99	COFFEE VENDING MACHINE	RWO 1	NO	NP-53.9 - Small Value Procurement	JULY 2025	JULY 2025	AUGUST 2025	AUGUST 2025	GoP	48,000.00	48,000.00	-	for San Idefonso satellite office
5020320-99	AIRCON ZHP	RWO 1	NO	NP-53.9 - Small Value Procurement	JULY 2025	JULY 2025	AUGUST 2025	AUGUST 2025	GoP	45,000.00	45,000.00	-	for San Idefonso satellite office
50203990-00	CORRUGATED BOX	RWO 1	NO	NP-53.9 - Small Value Procurement	JULY 2025	JULY 2025	AUGUST 2025	AUGUST 2025	GoP	45,000.00	45,000.00	-	packaging/filling of RWO's documents; optimization of storage space (warehouse)
50213040-00	VARIOUS PAINTING MATERIALS	RWO 1	NO	NP-53.9 - Small Value Procurement	AUGUST 2025	AUGUST 2025	AUGUST 2025	AUGUST 2025	GoP	15,000.00	15,000.00	-	Repainting of RWO building walls
5020320-99	WIRELESS LAP/ULTR MICROPHONE COMBO	RWO 1	NO	NP-53.9 - Small Value Procurement	AUGUST 2025	AUGUST 2025	AUGUST 2025	AUGUST 2025	GoP	8,000.00	8,000.00	-	For OWWA events and conferences
TOTAL										1,419,450.00	1,419,450.00	-	

Prepared by:
RACQUEL M. CADILE
Head, BAC Secretariat

Reviewed by:
VERA ANDRE O. LIDIO
BAC Member

CHRISTIAN PAUL M. MAGLAYA
BAC Member

NONA MARIE R. GAMAL
BAC Member

Certified Funds Available:
RACQUEL M. CADILE
Administrative Officer V

Recommended for Approval by:
MARISSA C. UBOYE
BAC Chairman

Approved by:
GERARDO C. RIMORIN
Head of the Procuring Entity