

**Overseas Workers Welfare Administration Regional Welfare Office X Updated Annual Procurement Plan for 1st Semester January - June FY 2025**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010-00	TRAVELING EXPENSES - LOCAL	Admin/PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	517,514.71	517,514.71		For local travel of OWWA Region 10 officials and personnel
50201010-00	Purchase of Transportation fares	Admin/PSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	152,400.00	152,400.00		For payment of transportation for Repatriated OFWs and dependents from Airport to home Destination
50202010-00	TRAINING EXPENSES	Admin/PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	65,723.43	65,723.43		For training of OWWA Region personnel, GAD and Staff Development Activities
50202010-00	Purchase of Meals and Accommodation	Admin	NO	NP-53.9 - Small Value Procurement	3/12/2025	3/19/2025	3/20/2025	3/21/2025	GoP	135,000.00	135,000.00		Purchase of Meals and Room Accommodation during the conduct of 2025 National Women's Month Celebration with Learning Session on the Sque Bill and Boosting Employee Engagement Orientation at RWO 10 Team Building Activity on March 21-22, 2025
	ICT Equipments												
10605030-00	Purchase of ICT Equipments	AFD	NO	NP-53.9 - Small Value Procurement	4/22/2025	4/29/2025	4/30/2025	5/2/2025	GoP	912,000.00	-	912,000.00	Purchase of (10) Desktop Computer and (3) Laptop
	SUPPLIES AND MATERIALS EXPENSES												
50203010-00	OFFICE SUPPLIES	Admin/PSD	NO	Shopping	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	318,395.79	318,395.79		For purchase of various office supplies for office daily usage
50203020-00	ACCOUNTABLE FORMS EXPENSES	Admin/PSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	20,683.62	20,683.62		For purchase of checkbook for 3 bank accounts
50203030-00	NON-ACCOUNTABLE FORMS	Admin/PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		For printing of carbonized IFW Information Sheet & Purchase Order Forms for Gasoline
50203070-00	DRUGS AND MEDICINES EXPENSES	Admin/PSD	NO	NP-53.9 - Small Value Procurement	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	200,816.27	200,816.27		For purchase of drugs and medicines
50203090-00	FUEL, OIL & LUBRICANTS EXPENSES	Admin/PSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	576,023.87	576,023.87		For cost of fuel for daily used office vehicles
50203990-00	OTHER SUPPLIES & MATERIALS EXPENSES	Admin/PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	220,489.87	220,489.87		For purchase of other supplies and materials not listed in specific inventory expenses
50203220-01	SEMI EXPENDABLE - FURNITURE & FIXTURE	Admin/PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	80,217.84	80,217.84		For purchase various office furnitures and fixtures to replace nearly unserviceable chairs and tables
50203210-02	SEMI EXPENDABLE - OFFICE EQUIPMENT	Admin/PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	64,191.04	64,191.04		For purchase of various office equipment
50203210-03	SEMI EXPENDABLE - ICT EQUIPMENT	Admin/PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	11,102.67	11,102.67		For purchase of additional ICT Equipment for nearly unserviceable units
5020305000	Purchase of Meals	AFD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	37,500.00	37,500.00		For purchase of meals for Repatriated OFWs and dependents
5020305000	Purchase of Coffee Ingredients, Supplies and Materials	AFD	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GoP	196,000.00	196,000.00		Purchase of Coffee Ingredients, Supplies and Materials for MWC 10 Migrants Brew
5020309000	Purchase of Fuel	AFD	NO	Direct Contracting	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GoP	8,994.00	8,994.00		For fuel expenses for the Repatriation of OFWs
5020399000	Purchase of Other Supplies and Materials	AFD	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GoP	181,700.00	181,700.00		Purchase of Other Supplies and Materials needed for RWO 10 Migrants Brew

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020321002	Purchase of Semi-Expendable - Office Equipment	AFD	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GoP	20,000.00	20,000.00		Purchase of Semi-Expendable Office Equipments to be used for RWO 10 Migrants Brew
	UTILITY EXPENSES												
50204010-00	WATER EXPENSES	Admin/PSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	40,764.98	40,764.98		For cost of office consumption of water
50204020-00	ELECTRICITY EXPENSES	Admin/PSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	770,078.82	770,078.82		For cost of office consumption of power supply
5020401000	Water Expenses	AFD	NO	Direct Contracting	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GoP	18,000.00	18,000.00		For the cost of water consumption in the new G/F office of RWO 10
5020402000	Electricity Expenses	AFD	NO	Direct Contracting	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GoP	480,000.00	480,000.00		For the cost of electricity consumption in the new G/F office of RWO 10
	COMMUNICATION EXPENSES												
50205010-00	POSTAGE & COURIER EXPENSES	Admin/PSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	30,690.84	30,690.84		For cost of delivery/transmission of official messages, mails, documents, record and the like
50205020-01	MOBILE (PLAN & PREPAID)	Admin/PSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	118,198.82	118,198.82		For cost of transmitting messages thru telephone lines (mobile whether prepaid or postpaid)
50205020-02	LANDLINE (PLDT, DSL BROADBAND)	Admin/PSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	12,531.98	12,531.98		For cost of transmitting messages thru telephone lines (landlines)
50205030-00	INTERNET SUBSCRIPTION EXPENSES	Admin/PSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	129,973.42	129,973.42		For cost of using internet services in government operations
5020503000	Internet	AFD	NO	Direct Contracting	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GoP	33,600.00	33,600.00		For the cost of internet services in the new G/F office of RWO 10
	PROFESSIONAL SERVICES												
50211990-00	OTHER PROFESSIONAL SERVICES	Admin/PSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	139,159.27	139,159.27		For cost of Medical and Legal Retainer contracted by the agency
	GENERAL SERVICES												
50212030-00	SECURITY SERVICES	Admin/PSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	412,514.50	412,514.50		For cost of security services contracted by the agency
50212990-00	OTHER GENERAL SERVICES	Admin/PSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	6,084,051.59	6,084,051.59		For cost of various job order and contract of service contracted by the agency
5021203000	Security Services	AFD	NO	Direct Contracting	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GoP	593,827.92	593,827.92		For the cost of security services contracted by the agency in the new G/F office of RWO 10
5021299099	Other General Services	AFD	NO	Direct Contracting	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GoP	900,469.20	900,469.20		For cost of (3) job order: (1) barista to serve coffee for RWO 10 Migrants Brew and (1) Nurse and Ambulance driver for the Repatriation of Medically, Physically and Mentally II OFWs
	REPAIRS & MAINTENANCE												
50213040-01	BUILDING & OTHER STRUCTURES - BUILDINGS	Admin/PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.36	50,000.36		For cost of repairs and maintenance on office buildings
5021304001	Repairs - Buildings And Other Structures	AFD	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GoP	100,000.00	100,000.00		For the cost of repairs and maintenance in the new G/F office of RWO 10



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50213050-99	MACHINERY & EQUIPMENT / OTHER MACHINERY & EQUIPMENT	Admin/PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	55,001.11	55,001.11		For cost of repairs and maintenance on machinery, office equipment, ICT equipment, and other machinery and equipment.
50213080-01	TRANSPORTATION EQUIPMENT - MOTOR VEHICLES	Admin/PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	339,986.37	339,986.37		For cost of repairs and maintenance on motor vehicles.
	<b>TAXES, INSURANCE PREMIUMS &amp; OTHER FEES</b>												
50215010-01	TAXES, DUTIES & LICENSES	Admin/PSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	75,630.70	75,630.70		For cost of annual renewal of LTO vehicle registration.
50215020-00	FIDELITY BOND PREMIUMS	Admin/PSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	28,664.57	28,664.57		For cost of premiums paid by the agency for the renewal of fidelity bonds of accountable officers.
50215030-00	INSURANCE EXPENSES (VEHICLES & BLDG)	Admin/PSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	119,315.93	119,315.93		For cost of premiums paid by the agency for the insurable risks of government properties.
	<b>OTHER MAINTENANCE &amp; OPERATING EXPENSES</b>												
50299030-00	REPRESENTATION EXPENSES	Admin/PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	125,056.02	125,056.02		For expenses incurred for official meetings/conferences/entertainments.
50299990-00	OTHER MAINTENANCE & OPERATING EXPENSES	Admin/PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	99,999.24	99,999.24		For other operating expenses not listed under specific maintenance and other operating expenses.
50299050-01	RENT/LEASE EXPENSES - BUILDING & STRUCTURES	Admin/PSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	3,085,212.19	3,085,212.19		For cost of rental of office building.
50299050-04	RENT/LEASE EXPENSES - EQUIPMENT	Admin/PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	107,993.09	107,993.09		For cost of rental of office equipment.
5029905001	Rent/Lease Expenses-Building and Structures	AFD	NO	Direct Contracting	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GoP	887,040.00	887,040.00		For the cost of rent for the new G/F office of RWO 10
5029999099	Purchase of Accommodation	AFD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	72,000.00	72,000.00		For purchase of accommodation for Repatriated OFWs and dependents
	<b>TOTAL MOOE</b>									<b>18,618,512.03</b>	<b>17,706,512.03</b>	<b>912,000.00</b>	
	<b>TECHNICAL/VOCATIONAL COURSES</b>												
50299990-99-49	INFORMATION TECHNOLOGY TRAINING PROGRAM (IT PROGRAM-MOOE)	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00		Training materials needed for enhancing/improving the computer literacy of OFW and their dependents
	<b>WELFARE SERVICES FOR OFWs - EDUCATION AND INFORMATION PROGRAM</b>												
50299990-99-61	PRE-DEPARTURE ORIENTATION SEMINAR	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	205,000.00	205,000.00		Cost for pre-departure orientation seminar
50299990-99-50	LANGUAGE TRAINING AND CULTURE FAMILIARIZATION	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	528,000.00	528,000.00		Cost for language training and culture familiarization
	<b>REINTEGRATION SERVICES - SOCIAL COMPONENT</b>												
50299990-99-11	FAMILY DEVELOPMENT SUPPORT PROGRAM	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,839,980.00	4,839,980.00		Various trainings to OFWs and Dependents
50299990-99-11	CAPABILITY BLDG. FOR LGUs/PESO	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	618,400.00	618,400.00		Trainings to capacitate LGUs in the implementation of OWWA programs and services
	<b>REINTEGRATION SERVICES - ECONOMIC COMPONENT</b>												
50299990-99-02	EDLP (ENHANCED EDT & DEMO FARM VISITATION)	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,850,000.00	4,850,000.00		Enhanced EDT & Demo Farm visitations
	<b>REINTEGRATION SERVICES - ADVOCACIES ON OFW REINTEGRATION PROGRAM</b>												
50299990-99-01	INFO CARAVAN ON REINTEGRATION	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00		Advocacies on Reintegration Program

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50299990-99-01	FORA/CONFERENCES ON REINTEGRATION FOR STAKEHOLDERS	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		Advocacies on Reintegration Program
50299990-99-01	NATIONAL CONGRESS FOR STAKEHOLDERS	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		Advocacies on Reintegration Program
	<b>SOCIO-CULTURAL ACTIVITIES</b>												
50299990-99-73	NATIONAL SEAFARER'S DAY	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	67,500.00	67,500.00		Celebration activities for seafarers week
50299990-99-71	MIGRANT WORKER'S/ARAW NG PASASALAMAT	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00		Celebration activities for ORW's per Migrant Workers Act of 1995
50299990-99-72	OFW FAMILY DAY	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	676,950.00	676,950.00		Celebration activities for ORW's & Families during yuletide season
50299990-99-72	PAMASKONG HANDOG	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		Celebration activities for ORW's & Families during yuletide season
50299990-99-78	MODEL OFW FAMILY OF THE YEAR AWARD (MOFYA)	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	242,000.00	242,000.00		Regional search for outstanding OFW families
50299990-99-71	LABOR DAY CELEBRATION	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00		Commemoration of the Labor work force in the country
	<b>EMPLOYMENT REGULATION SERVICES</b>												
50299990-99-62	INFO CARAVAN ON MEMBERSHIP PROMOTION	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	210,000.00	210,000.00		Info-caravan on membership promotion
	<b>TOTAL PROGRAMS AND SERVICES</b>									14,322,810.00	14,322,810.00		
	<b>GRAND TOTAL</b>									<b>12,941,322.03</b>	<b>32,029,322.03</b>	<b>912,000.00</b>	

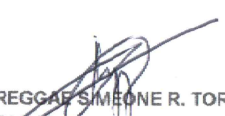
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BAC Member

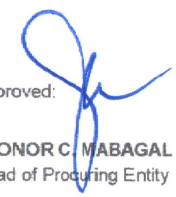
  
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BAC Member

  
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BAC Vice Chairperson

  
**RHONA Z. FAHIGAL**  
BAC Chairperson

Approved:

  
**LEONOR C. MABAGAL**  
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