

Overseas Workers Welfare Administration Regional Welfare Office | Supplemental Annual Procurement Plan No. 02 for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203210-99	Smart TV	RWO 1	NO	NP-53.9 - Small Value Procurement	JUNE 2025	JUNE 2025	JUNE 2025	JULY 2025	GoP	45,000.00	45,000.00	-	For meetings and other conferences (1 pc)
50203210-99	Split Type Airconditioning Unit	RWO 1	NO	NP-53.9 - Small Value Procurement	JUNE 2025	JUNE 2025	JUNE 2025	JULY 2025	GoP	98,000.00	98,000.00	-	For Dagupan and San Ildefonso satellite office (2 pcs)
50203210-99	Water Dispenser	RWO 1	NO	NP-53.9 - Small Value Procurement	JUNE 2025	JUNE 2025	JUNE 2025	JULY 2025	GoP	10,000.00	10,000.00	-	For Dagupan Satellite Office
50203220-01	Various Furnitures	RWO 1	NO	NP-53.9 - Small Value Procurement	JUNE 2025	JUNE 2025	JUNE 2025	JULY 2025	GoP	490,000.00	490,000.00	-	Monobloc Chair - 110 pcs Swivel Chair - 19 pcs Visitor's Chair - 8 pcs Steel Cabinet - 2 pcs Long Foldable Table - 6 pcs Mobile Pedestal - 27 pcs Monitor and Keyboard Organizer - 20 pcs File Rack Open Shelves Cabinet - 2 pcs
50203220-01	Warehouse Storage Rack	RWO 1	NO	NP-53.9 - Small Value Procurement	JUNE 2025	JUNE 2025	JUNE 2025	JULY 2025	GoP	120,000.00	120,000.00	-	For filing purposes (12 pcs)
50213040-01	Fluorescent Bulb and Emergency Light	RWO 1	NO	NP-53.9 - Small Value Procurement	JUNE 2025	JUNE 2025	JUNE 2025	JULY 2025	GoP	120,000.00	120,000.00	-	Light/Flourescent Bulb - 360 pcs Emergency Light - 21 pcs
50213060-01	Various car parts and accessories	RWO 1	NO	NP-53.9 - Small Value Procurement	JUNE 2025	JUNE 2025	JUNE 2025	JULY 2025	GoP	70,000.00	70,000.00	-	Car cover - Dmax, Hi-lux, Hi-ace (Commuter), Hi-ace (Ambulance) and Crosswind Fog lamp - Hi-lux, Hi-ace (Commuter), Hi-ace (Ambulance) and Crosswind Roof Rack - Crosswind
50213040-01	Exhaust Fans	RWO 1	NO	NP-53.9 - Small Value Procurement	JUNE 2025	JUNE 2025	JUNE 2025	JULY 2025	GoP	22,000.00	22,000.00	-	for RWO comfort rooms (7 pcs)
50213040-01	Fire Extinguisher	RWO 1	NO	NP-53.9 - Small Value Procurement	JUNE 2025	JUNE 2025	JUNE 2025	JULY 2025	GoP	31,500.00	31,500.00	-	RWO and satellite office - 12 pcs Official service vehicles - 5 pcs
50213060-01	Various car cleaning and emergency equipment	RWO 1	NO	NP-53.9 - Small Value Procurement	JUNE 2025	JUNE 2025	JUNE 2025	JULY 2025	GoP	56,000.00	56,000.00	-	RWO 1 service vehicles Crocodile Jack - 2 pcs Tool set - 5 pcs Portable Electric Pump - 1 pc Car vacuum - 2 pcs
50213040-01	Cupboards	RWO 1	NO	NP-53.9 - Small Value Procurement	JUNE 2025	JUNE 2025	JUNE 2025	JULY 2025	GoP	36,000.00	36,000.00	-	For maintenance of RWO pantry area
50203210-99	DSL Powerbank	RWO 1	NO	NP-53.9 - Small Value Procurement	JUNE 2025	JUNE 2025	JUNE 2025	JULY 2025	GoP	10,000.00	10,000.00	-	For documentation purposes especially during the conduct of various activities (1 pc)
50203210-99	SLR Camera	RWO 1	NO	NP-53.9 - Small Value Procurement	JUNE 2025	JUNE 2025	JUNE 2025	JULY 2025	GoP	40,000.00	40,000.00	-	For documentation purposes especially during the conduct of various activities (1 pc)
50203220-01	Bed Foam	RWO 1	NO	NP-53.9 - Small Value Procurement	JUNE 2025	JUNE 2025	JUNE 2025	JULY 2025	GoP	2,500.00	2,500.00	-	For San Ildefonso satellite office
50203210-99	Electric Stove	RWO 1	NO	NP-53.9 - Small Value Procurement	JUNE 2025	JUNE 2025	JUNE 2025	JULY 2025	GoP	3,000.00	3,000.00	-	For San Ildefonso satellite office
50299050-01	Warehouse Rental	RWO 1	NO	NP-53.9 - Small Value Procurement	JUNE 2025	JUNE 2025	JUNE 2025	JULY 2025	GoP	108,000.00	108,000.00	-	Warehouse rentals for 6 months (July-December 2025)
50203990-00	Frosted Sticker	RWO 1	NO	NP-53.9 - Small Value Procurement	MAY 2025	JUNE 2025	JUNE 2025	JUNE 2025	GoP	20,000.00	20,000.00	-	For San Ildefonso satellite office
										1,282,000.00	1,282,000.00	-	

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