

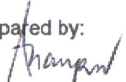
Overseas Workers Welfare Administration Regional Welfare Office X Supplemental Annual Procurement Plan No. 01 for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/R/E	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travelling												
5020101000	Purchase of Transportation fares	AFD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	152,400.00	152,400.00		- For payment of transportation for Repatriated OFWs and dependents from Airport to Home Destination
	Training												
50202010-00	Purchase of Meals and Accommodation	AFD	NO	NP-53.9 - Small Value Procurement	3/12/2025	3/19/2025	3/20/2025	3/21/2025	GoP	135,000.00	135,000.00		- Purchase of Meals and Room Accommodation during the conduct of 2025 National Women's Month Celebration with Learning Session on the Sogie Bill and Boosting Employee Engagement Orientation cum RWO 10 Team Building Activity on March 21-22, 2025
	ICT Equipments												
10605030-00	Purchase of ICT Equipments	AFD	NO	NP-53.9 - Small Value Procurement	4/22/2025	4/29/2025	4/30/2025	5/2/2025	GoP	912,000.00	-	912,000.00	- Purchase of (10) Desktop Computer and (3) Laptop
	Supplies & Materials Expenses												
5020305000	Purchase of Meals	AFD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	37,500.00	37,500.00		- For purchase of meals for Repatriated OFWs and dependents
5020305000	Purchase of Coffee Ingredients, Supplies and Materials	AFD	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GoP	196,000.00	196,000.00		- Purchase of Coffee Ingredients, Supplies and Materials for RWO 10 Migrants Brew
5020309000	Purchase of Fuel	AFD	NO	Direct Contracting	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GoP	8,994.00	8,994.00		- For fuel expenses for the Repatriation of OFWs
5020399000	Purchase of Other Supplies and Materials	AFD	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GoP	181,700.00	181,700.00		- Purchase of Other Supplies and Materials needed for RWO 10 Migrants Brew
5020321002	Purchase of Semi-Expendable - Office Equipment	AFD	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GoP	20,000.00	20,000.00		- Purchase of Semi-Expendable Office Equipments to be used for RWO 10 Migrants Brew
	Utility Expenses												
5020401000	Water Expenses	AFD	NO	Direct Contracting	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GoP	18,000.00	18,000.00		- For the cost of water consumption in the new G/F office of RWO 10
5020402000	Electricity Expenses	AFD	NO	Direct Contracting	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GoP	480,000.00	480,000.00		- For the cost of electricity consumption in the new G/F office of RWO 10
	Communication Expenses												
5020503000	Internet	AFD	NO	Direct Contracting	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GoP	33,600.00	33,600.00		- For the cost of internet services in the new G/F office of RWO 10
	General Services												
5021203000	Security Services	AFD	NO	Direct Contracting	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GoP	593,827.92	593,827.92		- For the cost of security services contracted by the agency in the new G/F office of RWO 10
5021299099	Other General Services	AFD	NO	Direct Contracting	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GoP	900,469.20	900,469.20		- For cost of (3) job order: (1) barista to serve coffee for RWO 10 Migrants Brew and (1) Nurse and Ambulance driver for the Repatriation of Medically, Physically and Mentally Ill OFWs
	Repairs and Maintenance												
5021304001	Repairs - Buildings And Other Structures	AFD	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GoP	100,000.00	100,000.00		- For the cost of repairs and maintenance in the new G/F office of RWO 10

Overseas Workers Welfare Administration Regional Welfare Office X Supplemental Annual Procurement Plan No. 01 for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Maintenance and Other Operating Expenses												
5029905001	Rent/Lease Expenses-Building and Structures	AFD	NO	Direct Contracting	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GoP	887,040.00	887,040.00	-	For the cost of rent for the new G/F office of RWO 10
5029999099	Purchase of Accommodation	AFD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	72,000.00	72,000.00	-	For purchase of accommodation for Repatriated OFWs and dependents
TOTAL											3,816,531.12	912,000.00	
GRAND TOTAL											4,728,531.12		

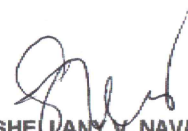
Prepared by:


ANICETA B. CORPIN
BAC Secretariat

Bids and Awards Committee:



EUNECIO D. RUGAY
BAC Member


REGGIO SIMEONE R. TORRES
BAC Member


SHEILANY Y. NAVA
BAC Member


EUGENE B. MESIAS
BAC Vice Chairperson


RHONA Z. FAHIGAL
BAC Chairperson

Approved by 
LEONOR C. MABAGAL
Head of Procuring Entity