


OVERSEAS WORKERS WELFARE ADMINISTRATION - REGIONAL WELFARE OFFICE V, LEGAZPI CITY Supplemental Annual Procurement Plan for FY 2025

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|--|---------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|----------------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Supply and Delivery of Relief Food Packs and Hygiene Kits for the OFWs and their Families affected by Typhoon Kristine in the Provinces of Albay & Camarines Sur and Typhoon Pepito in the Province of Catanduanes | | NO | Competitive Bidding | March 31, 2025 | April 7, 2025 | April 28, 2025 | April 30, 2025 | GoP | 14,500,500.00 | 14,500,500.00 | | Continuing Fund 2025 |
| | Supply and Delivery of ICT Equipments (4 laptops, 10 UPS, 10 desktop computers) | | NO | NP-53.9 - Small Value Procurement | March 26, 2025 | April 2, 2025 | April 4, 2025 | April 4, 2025 | GoP | 870,000.00 | 870,000.00 | | |
| | Supply and Delivery Vendo Machine and Supplies | | NO | NP-53.9 - Small Value Procurement | March 26, 2025 | April 2, 2025 | April 4, 2025 | April 4, 2025 | GoP | 86,155.20 | 86,155.00 | | |
| | Supply and Delivery of Three (3) Desktop Monitors | | NO | NP-53.9 - Small Value Procurement | March 26, 2025 | April 2, 2025 | April 4, 2025 | April 4, 2025 | GoP | 36,000.00 | 36,000.00 | | |
| | GRAND TOTAL | | | | | | | | | 15,492,655.20 | 15,492,655.20 | | |

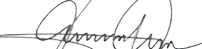
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