




FY 2025 PHYSICAL PLAN


Department : Department of Migrant Workers (DMW)  
 Agency/Entity : Overseas Workers Welfare Administration  
 Operating Unit : Central Office  
 Organization Code (UACS) : 40 002 0100000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
<b>SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM</b>											
Outcome Indicator(s)											
1. Percentage of scholars employed within six (6) months after graduation	3101000000000000	42%	8%	50%	N/A						
Percentage of scholars who graduated or completed the education/trainings					70%	17%	18%	17%	18%		
2. Percentage of trainees deployed two (2) weeks after the training		37%	13%	50%	N/A						
Percentage of OFW who completed the Pre-Departure Orientation Seminar (PDOS)					80%	20%	20%	20%	20%		
3. Number of business enterprise established		25,301	4,788	30,089	30,089	7,522	7,522	7,522	7,523		
4. Percentage of workers who rated the repatriation service as satisfactory or better		59%	0%	59%	50%	12%	13%	12%	13%	9% Above target	
5. Percentage of beneficiaries who rated insurance benefit program as satisfactory or better		52%	18%	70%	70%	17%	18%	17%	18%		
Output Indicator(s)											
1. Number of graduates		25,715	0	25,715	N/A						
Number of scholars					65,954	16,488	16,488	16,489	16,489		
2. Number of OFWs who attended the PDOS					559,053	164,763	164,763	164,763	164,764		
3. Percentage of trainees who rated the pre-departure seminar as satisfactory or better		47%	3%	50%	50%	12%	13%	12%	13%		
4. Number of livelihood grantees		25,301	4,788	30,089	30,089	7,522	7,522	7,522	7,523		
5. Percentage of workers repatriated within the prescribed time frame		75%	25%	100%	100%	25%	25%	25%	25%		
6. Percentage of claims released within the prescribed time frame		75%	25%	100%	100%	25%	25%	25%	25%		

Certified Correct:  
  
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 Planning Officer  
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In Coordination with:  
  
 ARDREN B. MASDO  
 Budget Officer  
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Recommending Approval By:  
  
 JOCELYN B. ORTEGA  
 Director  
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Approved By:  
  
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