

FY 2025 FINANCIAL PLAN  
(In Thousand Pesos)

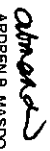
Department : Department of Migrant Workers (DMW)  
 Agency/Entity : Overseas Workers Welfare Administration  
 Operating Unit : Central Office  
 Organization Code (UACS) : 40 002 0100000

Particulars	UACS CODE	Current Year's Obligation		Total		Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	5-3+4	6-11+16	GAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO					
		3	4	7	8	9	10	11	12	13	14	15	16			
Budget Year / Appropriations	1	1,997,035	1,650,021	3,647,056	3,377,506	1,115,712	855,530	824,431	591,933	11,778,910	0	0	0	0	0	0
General Administration and Support	1000000000000000	841,007	434,141	1,275,148	983,163	317,543	245,778	234,804	185,038	0	0	0	0	0	0	0
General Management and Supervision	1000000100001000	837,142	430,295	1,267,397	954,901	310,738	240,111	227,117	176,935	0	0	0	0	0	0	0
PS		63,220	29,161	92,381	93,792	20,087	26,932	20,087	26,686	0	0	0	0	0	0	0
MOOE		641,108	389,664	1,010,772	828,609	236,151	213,179	207,030	150,249	0	0	0	0	0	0	0
CO		132,814	31,430	164,244	34,500	0	0	0	0	0	0	0	0	0	0	0
Administration of Personnel Benefits	1000000100002000	3,865	3,895	7,751	28,282	6,805	5,667	7,687	8,103	28,282	0	0	0	0	0	0
PS		3,865	3,896	7,751	28,282	6,805	5,667	7,687	8,103	28,282	0	0	0	0	0	0
Operations	3000000000000000	1,156,028	1,215,880	2,371,908	2,394,343	798,169	609,792	599,627	396,795	2,394,343	0	0	0	0	0	0
SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM	3101000000000000	1,156,028	1,215,880	2,371,908	2,394,343	798,169	609,792	599,627	396,795	2,394,343	0	0	0	0	0	0
Training and Scholarship Grant	3101001000010000	24,534	3,815	28,349	29,485	6,218	8,489	6,217	8,561	29,485	0	0	0	0	0	0
PS		24,534	3,815	28,349	29,485	6,218	8,489	6,217	8,561	29,485	0	0	0	0	0	0
Welfare Services	3101001000020000	1,082,763	1,200,062	2,282,825	2,305,693	779,446	594,247	570,905	371,095	2,305,693	0	0	0	0	0	0
PS		539,297	256,954	796,251	804,984	343,992	211,626	199,371	49,995	804,984	0	0	0	0	0	0
MOOE		543,466	943,108	1,486,574	1,488,309	423,054	372,621	371,534	321,100	1,488,309	0	0	0	0	0	0
CO		0	0	0	12,400	12,400	0	0	0	12,400	0	0	0	0	0	0
Membership Promotion	3101001000030000	48,731	12,003	60,734	59,165	12,505	17,016	12,505	17,139	59,165	0	0	0	0	0	0
PS		48,731	12,003	60,734	59,165	12,505	17,016	12,505	17,139	59,165	0	0	0	0	0	0
Automatic Appropriations		48,731	12,003	60,734	59,165	12,505	17,016	12,505	17,139	59,165	0	0	0	0	0	0
Retirement and Life Insurance Premiums		24,769	8,449	33,218	31,664	0	0	0	0	0	0	0	0	0	0	0
General Administration and Support	1000000000000000	24,769	8,449	33,218	31,664	0	0	0	0	0	0	0	0	0	0	0
General Management and Supervision	1000000100001000	5,856	3,617	9,473	8,033	0	0	0	0	0	0	0	0	0	0	0
PS		5,856	3,617	9,473	8,033	0	0	0	0	0	0	0	0	0	0	0
Operations	3000000000000000	18,913	4,832	23,745	23,631	0	0	0	0	0	0	0	0	0	0	0
SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM	3101000000000000	18,913	4,832	23,745	23,631	0	0	0	0	0	0	0	0	0	0	0
Training and Scholarship Grant	3101001000010000	2,464	206	2,670	2,756	0	0	0	0	0	0	0	0	0	0	0
PS		2,464	206	2,670	2,756	0	0	0	0	0	0	0	0	0	0	0
Welfare Services	3101001000020000	11,605	3,745	15,350	15,342	0	0	0	0	0	0	0	0	0	0	0
PS		11,605	3,745	15,350	15,342	0	0	0	0	0	0	0	0	0	0	0
Membership Promotion	3101001000030000	4,844	879	5,723	5,533	0	0	0	0	0	0	0	0	0	0	0
PS		4,844	879	5,723	5,533	0	0	0	0	0	0	0	0	0	0	0
Special Purpose Fund		20,031	0	20,031	0	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	101406	20,031	0	20,031	0	0	0	0	0	0	0	0	0	0	0	0
PS		20,031	0	20,031	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL Current Year Budget / Appropriations	PS	2,041,835	1,658,470	3,700,305	3,408,170	1,115,712	855,530	824,431	581,833	3,377,506	7,915	7,915	7,915	7,915	7,915	7,915
	PS	724,447	314,268	1,038,715	1,047,392	389,607	289,730	245,867	110,484	1,015,868	7,915	7,915	7,915	7,915	7,915	7,915


Department : Department of Migrant Workers (DMW)  
 Agency/Entity : Overseas Workers Welfare Administration  
 Operating Unit : Central Office  
 Organization Code (UACS) : 40 002 0100000


Particulars	UACS CODE	Current Year's Obligation				Total	Total	Budget Year Obligation Program															
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total			GAAA0 (ANNEX A)				FOR ISSUANCE OF GARG / SARG				Sub Total							
		3	4	5=3+4	6=1+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15								
MOOE	1	1,184,574	1,312,772	2,497,346	2,314,918	679,205	585,800	578,584	471,349	2,314,918	0	0	0	0	2,314,918								
Finex		0	0	0	0	0	0	0	0	0	0	0	0	0									
CO		132,814	31,430	164,244	46,800	46,900	0	0	0	46,900	0	0	0	0									
Recapitulation by Program		1,174,941	1,220,712	2,395,653	2,247,974	798,189	609,752	589,627	396,795	2,394,343	5,907	5,907	5,909	5,909	23,631								
SOCIAL PROTECTION AND WELFARE FOR OPWs PROGRAM	3101000000000000	1,174,941	1,220,712	2,395,653	2,247,974	798,189	609,752	589,627	396,795	2,394,343	5,907	5,907	5,909	5,909	23,631								

Certified Correct:   
 Certified Correct:   
 Recommending Approval By:   
 Approved By:

  
 ARDEN B. MASDO  
 BUDGET OFFICER  
 Date: November 14, 2024 09:26 AM

  
 EMER JANETTE P. BAMBA  
 PLANNING OFFICER  
 Date: November 14, 2024 08:26 AM

  
 HERMINIGILDO D. MENDOZA  
 FMS DIRECTOR  
 Date: November 14, 2024 09:28 AM

  
 ARMANDO A. IGNACIO  
 ADMINISTRATOR  
 Date: November 14, 2024 09:31 AM