

**OWWA Region 7 Annual Procurement Plan for FY 2025 - Based on Approved Budget**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FUEL, OIL & LUBRICANTS	RWO 7	NO	NP-53.9 - Small Value Procurement	2/6/2025	N/A	2/14/2025	2/14/2025	GoP	852,971.35	852,971.35		RENEWAL OF CONTRACT
	SEMI-EXPENDABLE-FURNITURES & FIXTURES	RWO 7	NO	NP-53.9 - Small Value Procurement	5/2/2025	N/A	5/9/2025	5/10/2025	GoP	29,019.37	29,019.37		
	SEMI-EXPENDABLE-OFFICE EQUIPMENT	RWO 7	NO	NP-53.9 - Small Value Procurement	3/17/2025	N/A	3/25/2025	3/26/2025	GoP	35,305.07	35,305.07		
	SEMI-EXPENDABLE-ICT EQUIPMENT	RWO 7	NO	NP-53.9 - Small Value Procurement	2/17/2025	N/A	4/26/2025	4/27/2025	GoP	12,544.07	12,544.07		
	SEMI-EXPENDABLE-OTHER MACHINERY AND EQUIPMENT	RWO 7	NO	NP-53.9 - Small Value Procurement	4/5/2025	N/A	4/11/2025	4/12/2025	GoP	5,214.92	5,214.92		
	WATER EXPENSE	RWO 7	NO	NP-53.9 - Small Value Procurement	1/6/2025	N/A	1/14/2025	1/15/2025	GoP	24,119.28	24,119.28		RENEWAL OF CONTRACT
	ELECTRICITY	RWO 7	NO	Direct Contracting	1/6/2025	N/A	1/14/2025	1/15/2025	GoP	649,974.51	649,974.51		MACHAY BUILDING/VECO/PTO-BOHOL
	POSTAGE	RWO7	NO	NP-53.5 Agency-to-Agency	2/1/20224	N/A	2/1/20224	2/1/2024	GoP	15,000.00	15,000.00		PHILIPPINE POSTAL OFFICE
	LANDLINE EXPENSE	RWO 7	NO	Repeat Order	1/6/2025	N/A	1/14/2025	1/15/2025	GoP	212,832.39	212,832.39		RENEWAL OF CONTRACT
	MOBILE EXPENSE	RWO 7	NO	Repeat Order	1/6/2025	N/A	1/14/2025	1/15/2025	GoP	197,829.59	197,829.59		RENEWAL OF CONTRACT
	INTERNET SUBSCRIPTION	RWO 7	NO	Repeat Order	1/6/2025	N/A	1/14/2025	1/15/2025	GoP	288,815.63	288,815.63		RENEWAL OF CONTRACT
	CABLE, SATELLITE, TELEGRAPH & RADIO EXPENSES	RWO 7	NO	Repeat Order	1/6/2025	N/A	1/14/2025	1/15/2025	GoP	7,968.35	7,968.35		
	PROFESSIONAL SERVICES	RWO 7	NO	NP-53.9 - Small Value Procurement	1/6/2025	N/A	1/14/2025	1/15/2025	GoP	243,528.72	243,528.72		RENEWAL OF CONTRACT
	JANITORIAL SERVICES(DRIVER, CLERK, MESSENGER & JANITOR)	RWO 7	NO	Competitive Bidding	3/3/2025	3/17/2025	3/27/2025	4/1/2025	GoP	2,728,235.94	2,728,235.94		
	SECURITY SERVICES	RWO 7	NO	NP-53.9 - Small Value Procurement	1/13/2025	N/A	3/20/2025	3/21/2025	GoP	347,594.53	347,594.53		
	REPAIRS & MAINTENANCE -BUILDING AND OTHER STRUCTURE	RWO 7	NO	NP-53.9 - Small Value Procurement	AS THE NEED ARISES	N/A	AS THE NEED ARISES	AS THE NEED ARISES	GoP	25,000.18	25,000.18		
	REPAIRS & MAINTENANCE -OTHER MACHINERY & EQUIPMENT (AIRCON)	RWO 7	NO	NP-53.9 - Small Value Procurement	1/6/2025	N/A	1/14/2025	1/15/2025	GoP	192,003.89	192,003.89		
	REPAIRS & MAINTENANCE -FURNITURES & FIXTURES	RWO 7	NO	NP-53.9 - Small Value Procurement	AS THE NEED ARISES	N/A	AS THE NEED ARISES	AS THE NEED ARISES	GoP	47,652.84	47,652.84		
	REPAIRS & MAINTENANCE -MOTOR VEHICLE	RWO 7	NO	Direct Contracting	AS THE NEED ARISES	N/A	AS THE NEED ARISES	AS THE NEED ARISES	GoP	673,972.74	673,972.74		TOYOTA & ISUZU
	RENT/LEASE - BUILDING STRUCTURES (OLD OFFICE)	RWO 7	NO	Direct Contracting	1/1/2025	N/A	1/1/2025	1/1/2025	GoP	2,098,514.35	2,098,514.35		DBP LEASING
	RENT/LEASE - BUILDING STRUCTURES (TEMPORARY OFFICE)	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	1/1/2025	N/A	1/1/2025	1/1/2025	GoP	649,756.80	649,756.80		RENEWAL OF CONTRACT
	RENT/LEASE - BUILDING STRUCTURES (STORAGE SPACE)	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	1/2/2025	N/A	1/1/2025	1/1/2025	GoP	222,264.00	222,264.00		
	RENT/LEASE - EQUIPMENT (PHOTOCOPIER)	RWO 7	NO	NP-53.9 - Small Value Procurement	1/6/2025	N/A	1/14/2025	1/15/2025	GoP	89,916.19	89,916.19		
	RENT/LEASE - MOTOR VEHICLE	RWO 7	NO	NP-53.9 - Small Value Procurement	AS THE NEED ARISES	N/A	AS THE NEED ARISES	AS THE NEED ARISES	GoP	146,782.62	146,782.62		
	RENT/LEASE - ICT EQUIPMENT	RWO 7	NO	NP-53.9 - Small Value Procurement	AS THE NEED ARISES	N/A	AS THE NEED ARISES	AS THE NEED ARISES	GoP	150,000.00	150,000.00		
	PRINTING & PUBLICATION EXPENSE - RISOGGRAPHING OFFICIAL FORMS & FLYERS	RWO 7	NO	NP-53.9 - Small Value Procurement	1/6/2025	N/A	1/14/2025	1/15/2025	GoP	29,999.34	29,999.34		
	OTHER SUBSCRIPTION EXPENSE- ZOOM SUBSCRIPTION	RWO 7	NO	NP-53.9 - Small Value Procurement	1/6/2025	N/A	1/14/2025	1/15/2025	GoP	9,106.46	9,106.46		
	YEAR-END ACTIVITY	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	12/5/2025	N/A	12/13/2025	12/13/2025	GoP	112,500.00	112,500.00		
	FORMATION & CAPABILITY BUILDING -OFCs-CEBU	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	3/15/2025	N/A	3/22/2025	3/22/2025	GoP	354,000.00	354,000.00		
	FORMATION & CAPABILITY BUILDING -OFCs-BOHOL	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	3/15/2025	N/A	3/22/2025	3/22/2025	GoP	221,250.00	221,250.00		
	FORMATION & CAPABILITY BUILDING -OFCs-NEG.OR.	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	3/15/2025	N/A	3/22/2025	3/22/2025	GoP	177,000.00	177,000.00		
	FORMATION & CAPABILITY BUILDING -OFCs-SIQUJOR	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	3/15/2025	N/A	3/22/2025	3/22/2025	GoP	132,750.00	132,750.00		
	PARENTS/SCHOLARS ORIENTATION PROGRAM	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	7/2/2025	N/A	7/9/2025	7/9/2025	GoP	300,000.00	300,000.00		
	SUMMER YOUTH CAMP/PROGRAM	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	12/2/2025	N/A	12/10/2025	12/10/2025	GoP	600,000.00	600,000.00		
	CAPABILITY BUILDING FOR LGUs/PESO-CEBU	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	7/1/2025	N/A	7/8/2025	7/9/2025	GoP	924,000.00	924,000.00		
	CAPABILITY BUILDING FOR LGUs/PESO-BOHOL	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	7/1/2025	N/A	7/8/2025	7/9/2025	GoP	385,000.00	385,000.00		
	CAPABILITY BUILDING FOR LGUs/PESO-NEG. ORIENTAL & SIQUJOR	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	7/1/2025	N/A	7/8/2025	7/9/2025	GoP	231,000.00	231,000.00		
	ENHANCED ENTREPRENEURIAL DEVT TRAINING (PHASE 1&2)	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	2/1/2025	N/A	2/8/2025	2/8/2025	GoP	156,000.00	156,000.00		
	ENHANCED ENTREPRENEURIAL DEVT TRAINING (PHASE 3&4)	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	4/2/2025	N/A	4/18/2025	4/25/2025	GoP	200,000.00	200,000.00		
	INFO CARAVAN ON REINTEGRATION - CEBU	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	2/20/2025	N/A	2/28/2025	2/28/2025	GoP	500,000.00	500,000.00		
	INFO CARAVAN ON REINTEGRATION - BOHOL	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	5/25/2025	N/A	6/2/2025	6/2/2025	GoP	350,000.00	350,000.00		
	INFO CARAVAN ON REINTEGRATION -NEGROS OR. & SIQUJOR	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	8/15/2025	N/A	8/22/2025	8/22/2025	GoP	150,000.00	150,000.00		
	FOR NATIONAL SEAFARERS' DAY	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	8/11/2025	N/A	8/19/2025	8/19/2025	GoP	300,000.00	300,000.00		
	COMMONLY USED OFFICE SUPPLIES-PRE-DEPARTURE ORIENTATION SEMINAR/CPDEP	RWO 7	NO	Shopping	1/6/2025	N/A	1/14/2025	1/15/2025	GoP	150,000.00	150,000.00		
<b>TOTAL</b>										<b>15,229,423.13</b>	<b>15,229,423.13</b>		

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