(OVERSEAS WORKERS WELFARE ADMINISTRATION-CORDILLERA ADMINISTRATIVE REGION) Annual Procurement Plan for FY 2025

	Procurement	PMO/	Is this an	Mode of Procurement		Schedule for Each Procurement Activity			Source of		Estimated Budget (PhF	2)	Remarks	
	Project	End-User	Early	De la constitución de la constit	Advertisement/F	P Submission/Openin	Notice of Award	Contract	Funds	Total	MOOE	СО	(brief description	
			Procureme		osting of IB/REI	g of Bids		Signing	1				Project)	
	Family Developmemnt Support	AND RESTREET FOR STREET												
ı	Program		1											
	(Meals/Venue/Supplies)								$\perp \downarrow - \downarrow$					
	SOCIAL COMPONENTS								+ $+$ $+$					
2	a, OWWA Program Orientation		1											
١			No. of the last of		100000					The same			Comprehensive orien	
ľ							The same of the same						on all OWWA progra and services whereb	
													participants can verif	
	Parokya ng OWWA sa Barangay at			NP-53.9 - Small Value	Land of the second of								membership, apply f	
١	Pamilyang OFW	All Provinces	NO	Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	1,595,000.0	0	1,595,000.00	clarify any concern of	
i													Community organized where OFWs organized	
l				4	Mary Mary Street								themselves and sele	
ı			The man of the last		Law	The second second	C. Consider the		Printer I	1000000			leaders and have the	
k													group registered to I or CDA or SEC to ha	
l													legal identity for bett	
Ī		1000		NP-53.9 - Small Value		Land All Barrier				No. of the last			chances of helping	
,	b. OFC Formation	All Provinces	NO	Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	420,000.0	0	420,000.00	OFWs and accessing government assistan	
-	o. OF C Formation	All Flovinces	140	rocarement	Quarterly	Quarterly	Guarterry	Quarterly	Curiors	420,000.0		420,000.00	OWWA and OFCs h	
										MATS. INC.			opportunity to be upon each other's activ	
ı			Mar Sand						A STATE OF				and plans and syner	
1				ND F3 O Carell Value						la tradeción de			their efforts for bette	
	 Monitoring of OFCs: Quarterly Moetings for OFC Leaders and MDOS 	All Provinces	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	254,000.0		254 000 00	service to OFWs in community	
	d. Capability Training for OWWA	All Provinces	140	Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	254,000.0		234,000.00	Community	
	Scholars													
Ī						CANAL FOR COMPANY							Scholars are gather	
ľ					The second								undergo activities th	
ı						The state of the state of							supplement their le	
			The state of the s			The Part of the Land			S. Comme				outside the confine	
l				NP-53.9 - Small Value				10 - 10 L				PARTY OF THE REAL PROPERTY.	engage in voluntee	
L	Summer Youth Camp	All Provinces	NO	Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Others	477,000.0	0	477,000.00	Parents and schola	
													gathered for orienta	
													the scholarship pro	
l													and participate in a that may enrich or	
ı					No. of the last of								strengthen family be	
l		All David	NO	NP-53.9 - Small Value	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Others	563,000.0		563,000.00	and enhance values	
0	Parents-Scholars Conference	All Provinces	NO	Procurement	ord Quarter	3rd Quarter	3rd Quarter	Sid Quarter	Others	363,000.0	0	363,000.00	Graphic designing i	
ı					A SHOW AND A SHOW					Barrier Harris			an important skill th	
ı					TO THE REAL PROPERTY.								enhance one's char getting employed or	
ı	Graphic Design Using Canva for			NP-53.9 - Small Value					Office of				getting better grade	
L	OFW and Scholars	Abra	NO	Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Others	70,000.0	0	70,000.00	the need to learn the Children of OFWs	
ı									100				scholars will be give	
I						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1							chance to learn whi	
1			Maria Maria		C. Street Inc.				19 mary				having fun outside to	
1	OCC: Empowering Young Minds			NP-53.9 - Small Value		The Language of	(and the second		100000000000000000000000000000000000000				learning self defens	
1	Thru Fun and Learning	Abra	NO	Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Others	80,000.0	0	80,000.00	Children of OFWS	
1								1					scholars shall unde	
1													lessons on arts and	
1				The state of the s				100					for personal develo and veer them awa	
1				NP-53.9 - Small Value	The same of the sa								vices that are detrir	
1	Arts and Crafts Training	Apayao	NO	Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	60,000.0	0	60,000.00	them.	
I				No. of the last of									Training that will de the skills of children	
1			1							William Comment			OFWs or scholars th	
1	Musical/Guitar/Dance Tutorial			NP-53.9 - Small Value		0.11		0	041	00.000.0		00.000.0	contribute to their ov	
	Training for Children of OFW	Baguio/Bengue	t NO	Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	60,000.0	U	60,000.00	well being	

	The state of the s				nt Schedule for Each Procurement Activity				Source of	of Estimated Budget (Remarks
e (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme	Mode of Procurement		Submission/Openin g of Bids		Contract Signing	Funds	Total	MOOE	co	(brief description of Project)
	Career Envisioning Planning cum Labor Market Information for New		nt	NP-53.9 - Small Value					Others	90,000.00		90,000.00	Activity that may guide scholars on career path that are most aligned wi their personal skills and labor market at that spe- period
	Scholars	Baguio/Benguet	NO	Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	90,000.0	9	00,000.00	activity that may guide
	Lifeskills cum Financial Literacy			NP-53.9 - Small Value		Quarterly	Quarterly	Quarterly	Others	55,000.0	0	55,000.00	scholars to manage the finances and teach ther be responsible and accountable to the final Scholars and children of
	Training for OWWA CAR Scholars	Baguio/Benguet	NO	Procurement	Quarterly	Quarterly	Quarterry	addition					OFWs will be taught to value and promote thei cultural roots even whii they are attuned with current trends in fashic will teach them skills they may use to promote they may use they may use to promote they may use the they may use they may use they may use they may use they may use they may use they may use they may use they may use the they may use they may use they may use the they may use the the they may use the the they may use the they may use the the the they may use the the the the the the the th
	Fashion Forward: Unleashing the Ethnic Style Potential of OWWA			NP-53.9 - Small Value						50,000,0		50,000,00	their culture and earn a living at the same time
	scholars and Children of OFWs	Ifugao	NO	Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	50,000.0	U	30,000.00	Scholars and children
	Connecting Cultures: A Day of Creativity and Collaboration of OWWA Scholars and Children of OFWS	Kalinga	NO	NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	Others	58,000.0	00	58,000.00	OFWs will be taught to value and promote thei cultural roots in fun acitivities outside the confine of the classroo There was a time wher Cordillera has the high-
	ARH for Scholars: Preventing Unintended Pregnancies and STIs among Teens	Mt. Province	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	58,000.	00	58,000.0	rate of teenage pregna as per DOH's Young A Fertility Survey in 2014 although it has gradua lowered since then, the still a need for our soh- to learn ARH outside classroom curriculum lessen or prevent case unplanned pregnancy will impact their educa 0 and future.
	among reens	IVII. 1 JOVINGE						++	++				
	e. Capacity Building/Trainings Mental Health Awareness and												Being distressed has impact on mental hea OFWs, thus, the activ may help them allevia their fears and help the adjust to their family a
	Values Formation Seminar for			NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	Others	330,000.	00	330,000.0	O community OFWs will learn a val
	Distressed OFWs Threads of Tradition: Hands-on	All Provinces	NO	Procurement		Quarterly							skill that may enhance capability to earn at the same time promoting upholding their culture through their woven
	Training in Abel Souvenir Crafting,		NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	73,200.	00	73,200.0	OFW returnees shall
	Lapaz, Abra	Abra	NO	NP-53.9 - Small Valu								70 000 (new skill that they ma in producing artisana furnitures that will he
	From Bamboo to Furnitures: Developing Handicraft skills of OFV	Vs Abra	NO	Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	70,000	.00	70,000.0	them earn a living For distressed and
	Resillence Recovery:Psycho Social	ul l	NO	NP-53.9 - Small Valu Procurement	e Quarterly	Quarterly	Quarterly	Quarterly	Others	60,000		60,000.	To provide Organizat Development session
	Leadership Training and strategic			NP-53.9 - Small Valu				Quarterly	Others	185 000	0.00	185,000.	OFC leaders to help better manage their organizations for oo sustainability
	Leadership Training and strategic Planning Cum: Bookkeeping and Financial Literacy for OFCs	All Provinces	NO	NP-53.9 - Small Value	ue Quarterly	Quarterly	Quarterly	Quarterly	Others	185,000	0.00	185,000.	bet

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement		Schedule for Each P			Source of		Estimated Budget (Ph		Remarks
	Project	End-User	Early Procureme nt		Advertisement/P osting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description o Project)
	Financial Awareness Seminar and Small Business Management			NP-53.9 - Small Value				0 44	Oth	70,000,0		70,000,00	To provide Organizational Development sessions to OFC leaders to help them better manage their organizations for sustainability
	Training	Abra, Apayao	NO	Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	70,000.0		70,000.00	OFWs will facilitate the delivery of programs and services to them and help
	Community organizing for OFWs	Baguio/Benguet, Ifugao, Mt.		NP-53.9 - Small Value									them cope with the difficulties of having an absent parent by providing a supportive environment
	Children Circle	Province	NO	Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	300,000.0	0	300,000.00	that will help them cater to
	Skills Training- Housing for Mushroom for OFC members	Mt. Province	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	10,000.0	D	10,000.00	that enhances one's abilit to earn a living.
	GAD Training: Orientation on Enhancing Home Management Skills			NP-53.9 - Small Value		1900							to husbands of female OFWs and provide a necessary support that m help them take care of the children or family better without prejudice to their
	of Husbands of Female OFWs	Baguio-Benguet	NO	Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	91,200.0	0	91,200.00	masculinity.
	f. Capacity Building/Trainings for												
	PESO/MDOs/LGUs i Capability Building for PESO/MDOs and ABC Presidents on Stress Debriefing and Counseling	All Provinces	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	1,500,000.0	D	1,500,000.00	As partners in the information dissemination and service delivery, they too, need support in terms of their capability to provic counseling to distressed OFWs or families of OFW in their community.
	ECONOMIC COMPONENT			NP-53.9 - Small Value									up business shall be give all the support and technical assistance they need to come up with business proposals that have higher chances of being approved by
	a. EDLP (EDT and AGRI TOURS)	All Provinces	NO	Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	1,498,500.0	0	1,498,500.00	LandBank when they To provide livelihood
	b. 6PDH	All Provinces	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	14,000,000.0	0	14,000,000.00	assistance to distressed OFWs who intends to put up business to support the
	c, ELAP (Livelihood Component)	All Provinces	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	405,000.0	0	405,000.00	livelihood assistance to dependents of deceased OFWs to help them continue with their lives without the OFWs.
	d. Tulong PUSO	All Provinces	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	6,400,000.0	0	6,400,000.00	To help organized groups OFWs put up a group project for the benefit of a members and contribute community development
	ADVOCACIES ON OFW												
	a. Info Caravan on Reintegration	All Provinces All Provinces	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	1,200,000.0	0	1,200,000.00	To disseminate valuable information on reintegratic program to as many OFW as possible so they may avail of the programs and services of OWWA. To provide venue for discussion on various
	b. For a/Conference on Reintegration	All Provinces	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	300,000.0	0	300,000.00	issues and concerns on reintegration and present successful stories of livelihood program grante that may serve as inspiration to other OFWs

(PAP)	Procurement	PMO/	Is this an						Source of		stimated Budget (PhP		Remarks
	Project	End-User	Early Procureme nt		Advertisement/P osting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co ,	(brief description Project)
	c. Congress on Reintegration Stakeholders	All Provinces	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	200,000.00		200,000.00	For reintegration stakeholders to gather learn from each other l presenting topics relev to reintegration and business or livelihood issues.
	Socio-Cultural Activities												SUPPLEMENT OF
	a. National Seafarer's Day	Abra, Baguio/Benguet, Ifugao, Mt. Province	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	115,000.00		115,000.00	Honoring and celebrat the contributions of seafarers in the nation development honoring and celebrati
	b. Migrant Workers Day	All Provinces	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	1,200,000.00		1,200,000.00	the contributions of migrant workers to nat development Providing venue for Of
	c. OFW Family Day	All Provinces	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	2,000,000.00		2,000,000.00	to gather together and celebrate the Yuletide season with fellow OF Providing venue for OF
	d. Pamaskong Handog	All Provinces	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	100,000.00		100,000.00	to gather together and celebrate the Yuletide season with fellow OF Honoring and celebrati
	e.MOFYA	All Provinces	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	242,000.00		242,000.00	the success of model families to serve as inspiration to other OF To celebrate the
-	f. Labor Day Celebration MAINTENANCE & OTHER	All Provinces	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	60,000.00		60,000.00	contributions of works national development
_	OPERATING EXPENSES								1				
+	I. Travelling Expenses for local travel	R.O.	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	Others	281,885.29	281,885.29		Travel Expenses and allowance for Official Trainings conducted
	II. Training and Scholarship Expense (Traning Expenses)	R.O.	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Others	260,190.85	260,190.85		CSC and other partner institutions within the region to be attended staff
	III. Supplies and Materials								1 1				
Page 12 Control of the Control of th	Office Supplies Expenses	R.O.	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value	3rd Month of the Quarter	3rd Month of the Quarter	3rd Month of the Quarter	3rd Month of the Quarter	Others	1,188,043.98	1,188,043.98		Purchase of Office Supplies for the Regi Office and Provincial Offices
	Accountable Forms Expenses	R.O.	NO	Procurement	N/A	N/A	N/A	N/A	Others	8,828.38	8,828.38		As the need arises
	Drugs and Medicines Expense	R.O.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	105,508.55			For the purchase of f kits and vitamins of C CAR Personnel
	Gasoline, Oil and Lubricants Expenses	R,O,	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	900,037.30	900,037.30		For the RWO CAR vehicles: Toyota HiLu Isuzu Crosswind, Isu Dmax, Passenger Va Patient Transport Vei
	Other Supplies and Materials Expense	RO	NO	NP-53.9 - Small Value Procurement	3rd Month of the Quarter	3rd Month of the Quarter	3rd Month of the Quarter	3rd Month of the Quarter	Others	285,684.55	285,684.55		Payment for Janitoria
	Semi-Expandable - Furnitures and Fixtures	R.O.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	82,912.50	82,912.50		Kitchen Supplies Replacement of unserviceable furnitu and fixtures
	Semi-Expandable - Office Equipments	R.O.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	28,885.97	28,885.97		Replacement of unserviceable office equipments Replacement of
	Semi-Expandable - ICT Equipments IV, Utilities	R,O,	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	23,763.62	23,763.62		unserviceable ICT Equipments
	Water Expense	R.O.	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Others	63,695.28	63,695.28		Water service for Reg Office and Provincial Officers Electricity service for
	Electricity Expense V., Communication Expenses	R.O.	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Others	331,215.84	331,215.84		Regional Office and Provincial Field Office

		PMO/	In this are	Mode of Procurement		Schedule for Each P	rocurement Activity	Charles of Picture and	Source of	E	stimated Budget (Phi	P)	Remarks
AP)	Procurement Project	End-User	Early Procureme	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co ,	(brief description Project)
									TOTAL:	52,645,182.93	18,345,282.93	34,299,900.00	
	Prepared by:		,		Reviewed by:				Approved by				
	CARLA FRANCESCA M. SAURO				LUZVIMINDA C.	TUMALIUAN			MARTEL R.	Me, J		1	
	BUDGET OFFICER III				BAC CHAIRPERS	SON			HOPE				
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