

(OVERSEAS WORKERS WELFARE ADMINISTRATION-CORDILLERA ADMINISTRATIVE REGION) Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Family Development Support Program (Meals/Venue/Supplies)												
	SOCIAL COMPONENTS												
	a. OWWA Program Orientation												
	Parokya ng OWWA sa Barangay at Pamilyang OFW	All Provinces	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	1,595,000.00		1,595,000.00	Comprehensive orientation on all OWWA programs and services whereby participants can verify their membership, apply for any program on the spot and clarify any concern or issue
	b. OFC Formation	All Provinces	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	420,000.00		420,000.00	Community organizing where OFWs organized themselves and select leaders and have their group registered to DOLE or CDA or SEC to have legal identity for better chances of helping other OFWs and accessing government assistance
	c. Monitoring of OFCs: Quarterly Meetings for OFC Leaders and MDOS	All Provinces	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	254,000.00		254,000.00	OWWA and OFCs have opportunity to be updated on each other's activities and plans and synergize their efforts for better service to OFWs in the community
	d. Capability Training for OWWA Scholars												
	Summer Youth Camp	All Provinces	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Others	477,000.00		477,000.00	Scholars are gathered to undergo activities that may supplement their learnings outside the confines of their classroom or they may engage in volunteerism for community development
	Parents-Scholars Conference	All Provinces	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Others	563,000.00		563,000.00	Parents and scholars are gathered for orientation on the scholarship program and participate in activities that may enrich or strengthen family bonds and enhance values formation
	Graphic Design Using Canva for OFW and Scholars	Abra	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Others	70,000.00		70,000.00	Graphic designing is now an important skill that may enhance one's chances of getting employed or earn or getting better grades, thus, the need to learn this
	OCC: Empowering Young Minds Thru Fun and Learning	Abra	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Others	80,000.00		80,000.00	Children of OFWs or scholars will be given a chance to learn while having fun outside the confine of classroom, i.e. learning self defense, or any sport
	Arts and Crafts Training	Apayao	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	60,000.00		60,000.00	Children of OFWs and scholars shall undergo lessons on arts and crafts for personal development and veer them away from vices that are detrimental to them.
	Musical/Guitar/Dance Tutorial Training for Children of OFW	Baguio/Benguet	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	60,000.00		60,000.00	Training that will develop the skills of children of OFWs or scholars that may contribute to their overall well being

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Career Envisioning Planning cum Labor Market Information for New Scholars	Baguio/Benguet	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	90,000.00		90,000.00	Activity that may guide scholars on career path that are most aligned with their personal skills and labor market at that specific period
	Lifeskills cum Financial Literacy Training for OWWA CAR Scholars	Baguio/Benguet	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	55,000.00		55,000.00	activity that may guide scholars to manage their finances and teach them to be responsible and accountable to the financial
	Fashion Forward: Unleashing the Ethnic Style Potential of OWWA scholars and Children of OFWs	Iligan	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	50,000.00		50,000.00	Scholars and children of OFWs will be taught to value and promote their cultural roots even while they are attuned with current trends in fashion. It will teach them skills that they may use to promote their culture and earn a living at the same time.
	Connecting Cultures: A Day of Creativity and Collaboration of OWWA Scholars and Children of OFWs	Kalinga	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	58,000.00		58,000.00	Scholars and children of OFWs will be taught to value and promote their cultural roots in fun activities outside the confine of the classroom.
	ARH for Scholars: Preventing Unintended Pregnancies and STIs among Teens	Mt. Province	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	58,000.00		58,000.00	There was a time when Cordillera has the highest rate of teenage pregnancy as per DOH's Young Adult Fertility Survey in 2014, although it has gradually lowered since then, there is still a need for our scholars to learn ARH outside classroom curriculum to lessen or prevent cases of unplanned pregnancy that will impact their education and future.
e. Capacity Building/Trainings													
	Mental Health Awareness and Values Formation Seminar for Distressed OFWs	All Provinces	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	330,000.00		330,000.00	Being distressed has huge impact on mental health of OFWs, thus, the activity may help them alleviate their fears and help them adjust to their family and community
	Threads of Tradition: Hands-on Training in Abel Souvenir Crafting, Lapaz, Abra	Abra	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	73,200.00		73,200.00	OFWs will learn a valuable skill that may enhance their capability to earn at the same time promoting and upholding their culture through their woven products
	From Bamboo to Furnitures: Developing Handicraft skills of OFWs	Abra	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	70,000.00		70,000.00	OFW returnees shall learn new skill that they may use in producing artisanal furnitures that will help them earn a living
	Resilience Recovery Psycho Social and Stress Debriefing Session	Abra	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	60,000.00		60,000.00	For distressed and traumatized repatriated OFWs who experienced difficulties abroad, the activity shall help them address their trauma and hopefully reintegrate in their family and community with ease.
	Leadership Training and strategic Planning Cum: Bookkeeping and Financial Literacy for OFCs	All Provinces	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	185,000.00		185,000.00	To provide Organizational Development sessions to OFC leaders to help them better manage their organizations for sustainability

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Financial Awareness Seminar and Small Business Management Training	Abra, Apayao	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	70,000.00		70,000.00	To provide Organizational Development sessions to OFC leaders to help them better manage their organizations for sustainability
	Community organizing for OFWs Children Circle	Baguio/Benguet, Ifugao, Mt. Province	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	300,000.00		300,000.00	OFWs will facilitate the delivery of programs and services to them and help them cope with the difficulties of having an absent parent by providing a supportive environment that will help them cater to it will provide additional skill that enhances one's ability to earn a living.
	Skills Training- Housing for Mushroom for OFC members	Mt. Province	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	10,000.00		10,000.00	an opportunity to reach out to husbands of female OFWs and provide a necessary support that may help them take care of their children or family better without prejudice to their masculinity.
	GAD Training: Orientation on Enhancing Home Management Skills of Husbands of Female OFWs	Baguio-Benguet	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	91,200.00		91,200.00	
	f. Capacity Building/Trainings for PESO/MDOs/LGUs												
	Capability Building for PESO/MDOs and ABC Presidents on Stress Debriefing and Counseling ECONOMIC COMPONENT	All Provinces	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	1,500,000.00		1,500,000.00	As partners in the information dissemination and service delivery, they too, need support in terms of their capability to provide counseling to distressed OFWs or families of OFWs in their community.
	a. EDLP (EDT and AGRI TOURS)	All Provinces	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	1,498,500.00		1,498,500.00	OFWs who intends to put up business shall be given all the support and technical assistance they need to come up with business proposals that have higher chances of being approved by LandBank when they
	b. BPBH	All Provinces	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	14,000,000.00		14,000,000.00	To provide livelihood assistance to distressed OFWs who intends to put up business to support their families.
	c. ELAP (Livelihood Component)	All Provinces	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	405,000.00		405,000.00	to provide a package of livelihood assistance to dependents of deceased OFWs to help them continue with their lives without the OFWs.
	d. Tulong PUSO ADVOCACIES ON OFW REINTEGRATION PROGRAM	All Provinces	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	6,400,000.00		6,400,000.00	To help organized groups of OFWs put up a group project for the benefit of all members and contribute to community development.
	a. Info Caravan on Reintegration	All Provinces	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	1,200,000.00		1,200,000.00	To disseminate valuable information on reintegration program to as many OFWs as possible so they may avail of the programs and services of OWWA.
	b. For a/Conference on Reintegration	All Provinces	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	300,000.00		300,000.00	To provide venue for discussion on various issues and concerns on reintegration and present successful stories of livelihood program grantees that may serve as inspiration to other OFWs

[illegible]

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TOTAL:										52,645,182.93	18,345,282.93	34,299,900.00	

Prepared by:



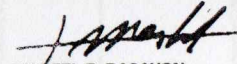
CARLA FRANCESCA M. SAURO
BUDGET OFFICER III

Reviewed by:



LUZVIMINDA C. TUMALIUAN
BAC CHAIRPERSON

Approved by :



MARTEL R. DASAYON
HOPE