

Overseas Workers Welfare Administration Regional Welfare Office IX Updated Annual Procurement Plan for 2nd Semester for FY 2024


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of ICT Equipments	RWO9	NO	NP-53.9 - Small Value Procurement	27-Jun-24	N/A	10-Jul-24	31-Jul-24	GoP	442,000.00		442,000.00	For OPCen 24/7 Operation, which includes Four (4) units Desktop Branded, One (1) Laptop Branded, One (1) Document Scanner, & Four (4) Printers.
	Supply and Delivery of One (1) Unit Brand New Model 4x4 Pick-up Truck	RWO9	NO	Competitive Bidding	15-Jul-24	29-Jul-24	13-Aug-24	22-Aug-24	GoP	1,754,000.00		1,754,000.00	One (1) Unit Brand New 2025 Model Mitsubishi Triton GL 2.4D 4WD MT
	Procurement of Office Supplies	RWO9	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	352,441.48	352,441.48		Includes 2nd Qtr, 3rd Qtr & 4th Qtr
	Procurement of ICT Equipments	RWO9	NO	NP-53.9 - Small Value Procurement	29-Aug-24	N/A	29-Aug-24	29-Aug-24	GoP	89,000.00	89,000.00		Two (2) Desktop unit
	Procurement of Aircondition Unit	RWO9	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	190,120.00		190,120.00	Three (3) AC unit Split Type 3.0 HP (Installation cost included)
	Procurement of Aircondition Unit	RWO9	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	143,924.00	143,924.00		Three (3) AC unit Split Type 2.5HP (Installation cost included)
	Procurement of ICT accessories & peripherals	RWO9	NO	NP-53.9 - Small Value Procurement	02-Sep-24	N/A	03-Sep-24	03-Sep-24	GoP	28,370.00	28,370.00		For IT Skills Training
	Procurement of Furnitures for OWWA Office in Zamboanga City	RWO9	NO	NP-53.9 - Small Value Procurement	28-Nov-24	N/A	22-Jan-25	24-Jan-25	GoP	618,000.00	618,000.00		Approved Budget FY 2024
									Grand Total	3,617,855.48	1,231,735.48	2,386,120.00	

Prepared by:

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 LCO/BAC Secretariat Member

Certified Funds Available

DEARLY M. REYES
 AO/Budget Officer / BAC Secretariat Head


Recommending approval (Bids and Awards Committee):

MANOLO D. QUINSAGA
 Member


BADRIA J. ABDULA
 Member


LELIANA C. PINATANG
 Member


MARINELLE L. BUCOY
 Vice-Chairperson


MARICRIS S. ABASTAS
 Chairperson

Approved by:

ROSALITO J. SULTAN
 OIC/Head of Procuring Entity

Date prepared: January 23, 2025