

OVERSEAS WORKERS WELFARE ADMINISTRATION REGIONAL WELFARE OFFICE XI Annual Procurement Plan for For the Period January - December FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010-00	Travel Expenses - Local	RWO XI	NO	NP-53.9 - Small Value Procurement	January - December 2025				GoP	362,506.80	362,506.80		
50202010-00	Training Expenses	RWO XI	NO	NP-53.9 - Small Value Procurement	January - December 2025				GoP	150,988.36	150,988.36		
	Supplies & Materials Expenses								-				
50203010-00	Office Supplies	RWO XI	NO	NP-53.5 Agency-to-Agency	January - December 2025				GoP	474,699.16	474,699.16		
50203020-00	Accountable forms Expenses	RWO XI	NO	NP-53.5 Agency-to-Agency	January - December 2025				GoP	15,134.36	15,134.36		
50203030-00	Non-Accountable Forms	RWO XI	NO	NP-53.5 Agency-to-Agency	January - December 2025				GoP	20,000.00	20,000.00		
50203070-00	Drugs and Medicines Expenses	RWO XI	NO	Shopping	January - December 2025				GoP	20,001.62	20,001.62		
50203090-00	Fuel, oil & lubricants expenses	RWO XI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	January - December 2025				GoP	1,260,052.22	1,260,052.22		
50203990-00	Other Supplies & Materials Expenses	RWO XI	NO	Shopping	January - December 2025				GoP	366,262.25	366,262.25		
50203210-99	Semi Expendables - Other Machinery & Equipment								-				
50203220-01	Semi Expendable - Furniture & Fixtures	RWO XI	NO	NP-53.9 - Small Value Procurement	January - December 2025				GoP	107,498.84	107,498.84		
50203210-02	Semi Expendable - Office Equipment	RWO XI	NO	NP-53.9 - Small Value Procurement	January - December 2025				GoP	88,255.72	88,255.72		
50203210-03	Semi Expendable - ICT Equipment	RWO XI	NO	NP-53.9 - Small Value Procurement	January - December 2025				GoP	16,267.47	16,267.47		
50203210-01	Semi Expendable - Machinery & Equipment								-	-			
	UTILITY EXPENSES								-				
50204010-00	Water Expenses	RWO XI	NO	Direct Contracting	Jan-25	Jan-25	Jan-25	Jan-25	GoP	7,643.43	7,643.43		
50204020-00	Electricity Expenses	RWO XI	NO	Direct Contracting	To renew the services of the existing service provider				GoP	828,039.59	828,039.59		
	COMMUNICATION EXPENSES								-				
50205010-00	Postage & courier Expenses	RWO XI	NO	Direct Contracting	Jan-25	Jan-25	Jan-25	Jan-25	GoP	40,657.60	40,657.60		
50205020-01	Mobile (Plan & Prepaid)	RWO XI	NO	Direct Contracting	To renew the services of the existing service provider				GoP	86,106.17	86,106.17		
50205020-02	Landline (PLDT, DSL, Broadband)	RWO XI	NO	Direct Contracting	To renew the services of the existing service provider				GoP	26,668.16	26,668.16		
50205030-00	Internet Subscription Expenses	RWO XI	NO	Direct Contracting	To renew the services of the existing service provider				GoP	235,591.79	235,591.79		
50205040-00	Cable, Satellite & Radio Expenses	RWO XI	NO	Direct Contracting	To renew the services of the existing service provider				GoP	4,869.55	4,869.55		
	PROFESSIONAL SERVICES								-				
50211990-00	Other Professional Services	RWO XI	NO	NP-53.7 Highly Technical Consultants	January - December 2025				GoP	249,327.02	249,327.02		
	GENERAL SERVICES								-				
50212020-00	Janitorial Services	RWO XI	NO	NP-53.9 - Small Value Procurement	January - December 2025				GoP	279,544.26	279,544.26		
50212030-00	Security Services	RWO XI	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	GoP	288,193.56	288,193.56		
50212990-00	Other General Services	RWO XI	NO	NP-53.9 - Small Value Procurement	January - December 2025				GoP	5,743,684.11	5,743,684.11		
	REPAIRS & MAINTENANCE								-				
50213040-01	Building & Other Structures - Buildings	RWO XI	NO	Direct Contracting	To renew the services of the existing service provider				GoP	150,001.08	150,001.08		
50213050-01	Machinery & Equipment	RWO XI	NO	NP-53.9 - Small Value Procurement	January - December 2025				GoP	29,998.16	29,998.16		
50213050-99	Other machinery & Equipment	RWO XI	NO	NP-53.9 - Small Value Procurement	January - December 2025				GoP	96,001.94	96,001.94		


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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060-01	Transportation Equipment - Motor Vehicles	RWO XI	NO	NP-53.9 - Small Value Procurement	January - December 2025				GoP	299,987.97	299,987.97		
50213070-00	Furniture & Fixtures	RWO XI	NO	NP-53.9 - Small Value Procurement	January - December 2025				GoP	48,010.16	48,010.16		
	TAXES, INSURANCE PREMIUMS & OTHER FEES									-			
50215010-01	Taxes, duties & Licences	RWO XI	NO	NP-53.5 Agency-to-Agency	January - December 2025				GoP	8,300.92	8,300.92		
50215020-00	Fidelity Bonds Premiums\	RWO XI	NO	NP-53.5 Agency-to-Agency	As the need arises. Delegated to Administrative Serv				GoP	27,965.43	27,965.43		
50215030-00	Insurance Expenses (Vehicles & Bldg.)	RWO XI	NO	NP-53.5 Agency-to-Agency	As the need arises. Delegated to Administrative Serv				GoP	70,373.23	70,373.23		
	OTHER MAINTENANCE & OPERATING EXPENSES									-			
50299010-00	Advertising Expenses	RWO XI	NO	NP-53.9 - Small Value Procurement	January - December 2025				GoP	60,002.16	60,002.16		
50299010-00	Printing & Publication Expenses	RWO XI	NO	NP-53.9 - Small Value Procurement	January - December 2025				GoP	19,999.56	19,999.56		
50299020-00	Representation Expenses	RWO XI	NO	NP-53.9 - Small Value Procurement	January - December 2025				GoP	67,530.25	67,530.25		
50299030-00	Other MOOE	RWO XI	NO	NP-53.9 - Small Value Procurement	January - December 2025				GoP	99,999.24	99,999.24		
50299070-99	Other Subscription Expense	RWO XI	NO	NP-53.9 - Small Value Procurement	January - December 2025				GoP	11,946.67	11,946.67		
50299990-00	RENT/LEASE EXPENSES									-			
50299050-01	Building & Structures	RWO XI	NO	Direct Contracting	January - December 2025				GoP	6,901,598.16	6,901,598.16		
50299050-04	Equipment	RWO XI	NO	Direct Contracting	January - December 2025				GoP	47,996.93	47,996.93		
TOTAL										18,611,703.90	18,611,703.90		


Prepared by:

Certified funds Available/Certified Appropriate Funds Available

Approved

Disapproved


ANNE A. ALBAN
 OWWO I/Supply Officer Designate
 Date: January 22, 2025


AILEEN D. CASILLER
 AO V/Budget Officer
 Date: January 22, 2025


GINA MAE QUIMORA
 OIC, Regional Director
 Date: January 22, 2025