#### Is this an Code Schedule for Each Procurement Activity Estimated Budget (PhP) Remarks Early (PAP) Procurement PMO/ (brief Source of Mode of Procurement Procurement Advertisement/Posting Submission/Opening Project End-User description of Funds со Notice of Award Contract Signing Total MOOE Activity? of IB/REI of Bids Project) (Yes/No) PROGRAMS AND SERVICES DIVISION 6,430,055.00 6,430,055.00 MFO I - EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES 104.000.00 104.000.00 . TECHNICAL/VOCATIONAL COURSES Information Technology Training Program (IT Program - MOOE) 104,000.00 104,000.00 TRAINING SUPPLIES CERTIFICATE PAPER, pale cream, 160gsm, short, 10 NO NP-53.9 - Small Value Procurement February 10, 2025 February 13, 2025 February 14, 2025 February 14, 2025 Others 6,000.00 6,000.00 sheets/pack BALLPEN water resistant. black. NO NP-53.9 - Small Value Procurement 12,000.00 February 10, 2025 February 13, 2025 February 14, 2025 February 14, 2025 Others 12,000.00 .5mm, 50pcs/box Other Supplies and Materials NO NP-53.9 - Small Value Procurement February 10, 2025 February 13, 2025 February 14, 2025 February 14, 2025 Others 12.000.00 12.000.00 Promo Materials NO NP-53.9 - Small Value Procurement February 03, 2025 February 6, 2025 February 7, 2025 February 7, 2025 Others 50.000.00 50,000.00 Quarterly (as the need Quarterly (as the need Quarterly (as the need Quarterly (as the need 24.000.00 NO 24.000.00 Space Rental (Mobile Training) NP-53.9 - Small Value Procurement Others arises) arises) arises) arises) MFO II - LABOR FORCE WELFARE SERVICES 5.960.055.00 5.960.055.00 WELFARE SERVICES FOR OFWs 1. Pre-Departure Orientation Seminar (PDOS 42.500.00 42.500.00 Training Kit (Personalized Ballpen, Note Pad, Tote Bag) -NO NP-53.9 - Small Value Procurement April 28, 2025 May 2, 2025 May 3, 2025 May 3, 2025 Others 30,000.00 30,000.00 100 pax @ 300 Promo Materials NO NP-53.9 - Small Value Procurement May 3, 2025 Others 12.500.00 12.500.00 April 28, 2025 May 2, 2025 May 3, 2025 REINTEGRATION SERVICES A. SOCIAL COMPONENTS 1. Recognition Day for Scholars 75.900.00 75.900.00 Lease of Venue with Snack (@ No NP-53.9 - Small Value Procurement 22,500.00 22,500.00 December 1, 2025 December 4, 2025 December 5, 2025 December 5, 2025 Others 450.00/pax) 2.000.00 2,000.00 Activity Materials & Decoration NP-53.9 - Small Value Procurement December 5, 2025 No December 1, 2025 December 4, 2025 December 5, 2025 Others ACTIVITY SUPPLIES TARPAULIN, 5ft x 10ft No NP-53.9 - Small Value Procurement December 1, 2025 December 4, 2025 December 5, 2025 December 5, 2025 Others 900.00 900.00 CERTIFICATE PAPER, pale NP-53.9 - Small Value Procurement No December 5, 2025 December 5, 2025 Others 500.00 500.00 December 1, 2025 December 4, 2025 cream. 90asm. 10s. short MEDAL. metal NP-53.9 - Small Value Procurement December 1, 2025 December 5, 2025 December 5, 2025 50,000.00 50,000.00 No December 4, 2025 Others 2. Summer Youth Camp/Conference/Program for Families Left-Behind 434,075.00 434,075.00 Lease of Venue with 2 AM Snacks, 2 Lunch, 2 PM Snack & No NP-53.9 - Small Value Procurement June 23, 2025 June 26, 2025 June 27, 2025 June 27, 2025 Others 400,000.00 400,000.00 Dinner (per province/clustering; @ 2.000.00/pax) Token for Speakers No NP-53.9 - Small Value Procurement June 23, 2025 June 26, 2025 June 27, 2025 June 27, 2025 Others 25,000.00 25,000.00 ACTIVITY SUPPLIES

Code		DU O	ls this an Early			Schedule for Each I	Procurement Activity			Estimated	Budget (PhP)		Remarks
(PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
	BALLPEN water resistant, black5mm. 50pcs/box		No	NP-53.9 - Small Value Procurement	June 23, 2025	June 26, 2025	June 27, 2025	June 27, 2025	Others	1,650.00	1,650.00		
	TARPAULIN, 5ft x 10ft		No	NP-53.9 - Small Value Procurement	June 23, 2025	June 26, 2025	June 27, 2025	June 27, 2025	Others	900.00	900.00		
	CERTIFICATE PAPER, pale cream, 90gsm, 10s, short		No	NP-53.9 - Small Value Procurement	June 23, 2025	June 26, 2025	June 27, 2025	June 27, 2025	Others	525.00	525.00		
	CUSTOMIZED NOTEBOOK		No	NP-53.9 - Small Value Procurement	June 23, 2025	June 26, 2025	June 27, 2025	June 27, 2025	Others	4,000.00	4,000.00		
	CUSTOMIZED name tag		No	NP-53.9 - Small Value Procurement	June 23, 2025	June 26, 2025	June 27, 2025	June 27, 2025	Others	1,000.00	1,000.00		
	CERTIFICATE FRAME, glass, short, black		No	NP-53.9 - Small Value Procurement	June 23, 2025	June 26, 2025	June 27, 2025	June 27, 2025	Others	1,000.00	1,000.00		
	3. Scholar/Parents Orientation (	6 sessions)								187,380.00	187,380.00		
	Lease of Venue with Snack (per province; 832 pax @ 195.00)		No	NP-53.9 - Small Value Procurement	September 15 & 22, 2025	September 18 & 25, 2025	September 19 & 26, 22025	September 19 & 26, 22025	Others	162,240.00	162,240.00		
	ACTIVITY SUPPLIES												
	BALLPEN water resistant, black, .5mm, 50pcs/box		No	NP-53.9 - Small Value Procurement	September 15 & 22, 2025	September 18 & 25, 2025	September 19 & 26, 22025	September 19 & 26, 22025	Others	3,000.00	3,000.00		
	TARPAULIN, 7ft x 10ft		No	NP-53.9 - Small Value Procurement	September 15 & 22, 2025	September 18 & 25, 2025	September 19 & 26, 22025	September 19 & 26, 22025	Others	1,800.00	1,800.00		
	CERTIFICATE PAPER, pale cream, 90gsm, 10s, short		No	NP-53.9 - Small Value Procurement	September 15 & 22, 2025	September 18 & 25, 2025	September 19 & 26, 22025	September 19 & 26, 22025	Others	840.00	840.00		
	CUSTOMIZED NOTEBOOK		No	NP-53.9 - Small Value Procurement	September 15 & 22, 2025	September 18 & 25, 2025	September 19 & 26, 22025	September 19 & 26, 22025	Others	15,000.00	15,000.00		
	COLORED PAPER, blue, 80gsm, short, 50s		No	NP-53.9 - Small Value Procurement	September 15 & 22, 2025	September 18 & 25, 2025	September 19 & 26, 22025	September 19 & 26, 22025	Others	1,500.00	1,500.00		
	COLORED PAPER, yellow, 80gsm, short, 50s		No	NP-53.9 - Small Value Procurement	September 15 & 22, 2025	September 18 & 25, 2025	September 19 & 26, 22025	September 19 & 26, 22025	Others	1,500.00	1,500.00		
	COLORED PAPER, green, 80gsm. short, 50s		No	NP-53.9 - Small Value Procurement	September 15 & 22, 2025	September 18 & 25, 2025	September 19 & 26, 22025	September 19 & 26, 22025	Others	1,500.00	1,500.00		
	4. OFC Formation/Parokya									202,500.00	202,500.00		
	Lease of Venue with Meals for 35 pax (22 OFCs/Session) @ 250.00		NO	NP-53.9 - Small Value Procurement	Every 1st Monday of the Month	Every 1st Thursday of the Month	Every 1st Friday of the Month	Every 1st Friday of the Month	Others	192,500.00	192,500.00		
	ACTIVITY SUPPLIES												
	BALLPEN clicker, black, .5mm, 50pcs/box		NO	NP-53.9 - Small Value Procurement	February 3, 2025	February 6, 2025	February 7, 2025	February 7, 2025	Others	2,500.00	2,500.00		
	Notebook		NO	NP-53.9 - Small Value Procurement	February 3, 2025	February 6, 2025	February 7, 2025	February 7, 2025	Others	5,000.00	5,000.00		
	TARPAULIN, 5ft x 10ft		NO	NP-53.9 - Small Value Procurement	February 3, 2025	February 6, 2025	February 7, 2025	February 7, 2025	Others	2,500.00	2,500.00		
	5. Capability Building for OFCs									1,043,025.00	1,043,025.00		
	Lease of Venue with Meals (per province; 45 sessions @ 40pax/session) @ 500.00		NO	NP-53.9 - Small Value Procurement	Every 1st Monday of the Month	Every 1st Thursday of the Month	Every 1st Friday of the Month	Every 1st Friday of the Month	Others	900,000.00	900,000.00		

Code			Is this an Early			Schedule for Each I	Procurement Activity			Estimated	Budget (PhP)		Remarks
(PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
	Token for Speakers (@ 3 per sessions)		NO	NP-53.9 - Small Value Procurement	March 3, 2025	March 6, 2025	March 7, 2025	March 7, 2025	Others	20,000.00	20,000.00		
	Activity Promo Materials		NO	NP-53.9 - Small Value Procurement	March 3, 2025	March 6, 2025	March 7, 2025	March 7, 2025	Others	75,000.00	75,000.00		
	ACTIVITY SUPPLIES										·		
	BALLPEN clicker, black, .5mm, 50pcs/box		NO	NP-53.9 - Small Value Procurement	March 3, 2025	March 6, 2025	March 7, 2025	March 7, 2025	Others	12,600.00	12,600.00		
	TARPAULIN, 5ft x 10ft		NO	NP-53.9 - Small Value Procurement	t March 3, 2025	March 6, 2025	March 7, 2025	March 7, 2025	Others	2,500.00	2,500.00		
	CERTIFICATE PAPER, pale cream, 160gsm, 10s, A4		NO	NP-53.9 - Small Value Procurement		March 6, 2025	March 7, 2025	March 7, 2025	Others	4,050.00	4,050.00		
	NOTEBOOK		NO	NP-53.9 - Small Value Procurement	t March 3, 2025	March 6, 2025	March 7, 2025	March 7, 2025	Others	18,000.00	18,000.00		
	CERTIFICATE FRAME, glass, short, black		NO	NP-53.9 - Small Value Procurement	t March 3, 2025	March 6, 2025	March 7, 2025	March 7, 2025	Others	10,875.00	10,875.00		
	6. CBT for LGU, Partners and O	ther Entities								768,750.00	768,750.00		
	Learning Development Training									548,750.00	548,750.00		
	Lease of Venue with Meals (per province; 400 @ 900.00/pax)		NO	NP-53.9 - Small Value Procurement	t May 5 & August 4, 2025	May 8 & August 7, 2025	May 9 & August 8, 2025	May 9 & August 8, 2025	Others	360,000.00	360,000.00		
	Token for Speakers		NO	NP-53.9 - Small Value Procurement	May 5 & August 4, 2025	May 8 & August 7, 2025	May 9 & August 8, 2025	May 9 & August 8, 2025	Others	50,000.00	50,000.00		
	Activity/Promo Materials		NO	NP-53.9 - Small Value Procurement	May 5 & August 4, 2025	May 8 & August 7, 2025	May 9 & August 8, 2025	May 9 & August 8, 2025	Others	80,000.00	80,000.00		
	ACTIVITY SUPPLIES/TRAINING	KIT											
	BALLPEN water resistant, black, .5mm, 50pcs/box		NO	NP-53.9 - Small Value Procurement	May 5 & August 4, 2025	May 8 & August 7, 2025	May 9 & August 8, 2025	May 9 & August 8, 2025	Others	4,000.00	4,000.00		
	TARPAULIN, 5ft x 10ft		NO	NP-53.9 - Small Value Procurement	May 5 & August 4, 2025	May 8 & August 7, 2025	May 9 & August 8, 2025	May 9 & August 8, 2025	Others	3,000.00	3,000.00		
	CERTIFICATE PAPER, pale cream, 90gsm, 10s, short		NO	NP-53.9 - Small Value Procurement				May 9 & August 8, 2025	Others	3,000.00	3,000.00		
	CUSTOMIZED NOTEBOOK		NO	NP-53.9 - Small Value Procurement	May 5 & August 4, 2025	May 8 & August 7, 2025	May 9 & August 8, 2025	May 9 & August 8, 2025	Others	20,000.00	20,000.00		
	CERTIFICATE FRAME, glass, short, black		NO	NP-53.9 - Small Value Procurement	t May 5 & August 4, 2025	May 8 & August 7, 2025	May 9 & August 8, 2025	May 9 & August 8, 2025	Others	750.00	750.00		
	CERTIFICATE JACKET, short, black/red/blue		NO	NP-53.9 - Small Value Procurement	t May 5 & August 4, 2025	May 8 & August 7, 2025	May 9 & August 8, 2025	May 9 & August 8, 2025	Others	24,000.00	24,000.00		
	COSTUMIZED name tag		NO	NP-53.9 - Small Value Procurement	May 5 & August 4, 2025	May 8 & August 7, 2025	May 9 & August 8, 2025	May 9 & August 8, 2025	Others	4,000.00	4,000.00		
	Stakeholders Recognition									220,000.00	220,000.00		
	Lease of Venue with Meals (per province; 100 @ 1,000.00/pax)		NO	NP-53.9 - Small Value Procurement	November 17, 2025	November 20, 2025	November 21, 2025	November 21, 2025	Others	100,000.00	100,000.00		
	Token for Participants		NO	NP-53.9 - Small Value Procurement	November 17, 2025	November 20, 2025	November 21, 2025	November 21, 2025	Others	120,000.00	120,000.00		
	B. ECONOMIC COMPONENTS												
	1. EDLP (Enhanced EDT & Dem	o Farm Visit	ation)							607,775.00	607,775.00		

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(PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
	*REGIONAL OFFICE (Albay, Sorsogon, Masbate & Cat'nes): Phases 1 & 3, Lease of Venue with AM Snack, Lunch and PM Snack (46 pax per training @ 650/pax, 6 trainings)		No	NP-53.9 - Small Value Procurement	1st Monday of Every other Month starting Jan 2025	1st Thursday of Every other Month starting Jan 2025	1st Friday of Every other Month starting Jan 2025	1st Friday of Every other Month starting Jan 2025	Others	179,400.00	179,400.00		
	Tokens for speakers (2 speakers per training)		No	NP-53.9 - Small Value Procurement	February 3 & August 4, 2025	February 6 & August 7, 2025	February 7 & August 8, 2025	February 7 & August 8, 2025	Others	9,600.00	9,600.00		
	*REGIONAL OFFICE: Phase 2, AM Snack, Lunch, PM Snack (26 pax per training @ 550/pax, 6 trainings)		No	NP-53.9 - Small Value Procurement	1st Monday of Every other Month starting Jan 2025	1st Thursday of Every other Month starting Jan 2025	1st Friday of Every other Month starting Jan 2025	1st Friday of Every other Month starting Jan 2025	Others	85,800.00	85,800.00		
	Van Rental (1 van/training, @ 4,000)		No	NP-53.9 - Small Value Procurement	1st Monday of Every other Month starting Jan 2025	1st Thursday of Every other Month starting Jan 2025	1st Friday of Every other Month starting Jan 2025	1st Friday of Every other Month starting Jan 2025	Others	24,000.00	24,000.00		
	Tokens for speakers (2 speakers per training)		No	NP-53.9 - Small Value Procurement	February 3 & August 4, 2025	February 6 & August 7, 2025	February 7 & August 8, 2025	February 7 & August 8, 2025	Others	9,600.00	9,600.00		
	ACTIVITY SUPPLIES									-			
	BALLPEN clicker, black, .5mm, 50pcs/box		No	NP-53.9 - Small Value Procurement	February 3 & August 4, 2025	February 6 & August 7, 2025	2025	February 7 & August 8, 2025	Others	1,600.00	1,600.00		
	Customized Notebook		No	NP-53.9 - Small Value Procurement	February 3 & August 4, 2025	February 6 & August 7, 2025	February 7 & August 8, 2025	February 7 & August 8, 2025	Others	13,125.00	13,125.00		
	Tarpualin, 5ft x 10ft		No	Direct Contracting	February 3 & August 4, 2025	February 6 & August 7, 2025	February 7 & August 8, 2025	February 7 & August 8, 2025	Others	900.00	900.00		
	CERTIFICATE PAPER, pale cream, 90gsm, 10s, A4		No	NP-53.9 - Small Value Procurement	February 3 & August 4, 2025	February 6 & August 7, 2025	February 7 & August 8, 2025	February 7 & August 8, 2025	Others	850.00	850.00		
	CERTIFICATE PAPER, pale cream, 90qsm, 10s, short		No	NP-53.9 - Small Value Procurement	February 3 & August 4, 2025	February 6 & August 7, 2025	February 7 & August 8, 2025	February 7 & August 8, 2025	Others	100.00	100.00		
	CERTIFICATE FRAME, glass, short, black		No	NP-53.9 - Small Value Procurement	February 3 & August 4, 2025	February 6 & August 7, 2025	February 7 & August 8, 2025	February 7 & August 8, 2025	Others	2,600.00	2,600.00		
	*NAGA SATELLITE OFFICE: Phase 1, Lease of Venue with AM Snack, Lunch and PM Snack (32 pax per training @ 750/pax, 6 trainings)		No	NP-53.9 - Small Value Procurement	1st Monday of Every other Month starting Jan 2025	1st Thursday of Every other Month starting Jan 2025	1st Friday of Every other Month starting Jan 2025	1st Friday of Every other Month starting Jan 2025	Others	144,000.00	144,000.00		
	Tokens for speakers (2 speakers per training x 6 trainings- phases 1&3		No	NP-53.9 - Small Value Procurement	February 3 & August 4, 2025	February 6 & August 7, 2025	February 7 & August 8, 2025	February 7 & August 8, 2025	Others	9,600.00	9,600.00		

Code			ls this an Early			Schedule for Each I	Procurement Activity			Estimated	Budget (PhP)		Remarks
(PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
	*NAGA SATELLITE OFFICE: Phases 2 & 3, AM Snack, Lunch, PM Snack (18 pax per training @ 550/pax, 6 trainings)		No	NP-53.9 - Small Value Procurement	1st Monday of Every other Month starting Jan 2025	1st Thursday of Every other Month starting Jan 2025	1st Friday of Every other Month starting Jan 2025	1st Friday of Every other Month starting Jan 2025	Others	59,400.00	59,400.00		
	Bus Rental (@ 8,000/training; 6 trainings)		No	NP-53.9 - Small Value Procurement	1st Monday of Every other Month starting Jan 2025	1st Thursday of Every other Month starting Jan 2025	1st Friday of Every other Month starting Jan 2025	1st Friday of Every other Month starting Jan 2025	Others	48,000.00	48,000.00		
	Tokens for speakers (4 speakers per training, 4 tokens x 6 trainings)		No	NP-53.9 - Small Value Procurement	February 12, 2024	February 15, 2024	February 16, 2024	February 16, 2024	Others	19,200.00	19,200.00		
	ACTIVITY SUPPLIES									-			
	BALLPEN clicker, black, .5mm, 50pcs/box		No	NP-53.9 - Small Value Procurement	February 3 & August 4, 2025	February 6 & August 7, 2025	2025	February 7 & August 8, 2025	Others	2,240.00	2,240.00		
	Notebook		No	NP-53.9 - Small Value Procurement	February 3 & August 4, 2025	February 6 & August 7, 2025	February 7 & August 8, 2025	February 7 & August 8, 2025	Others	3,300.00	3,300.00		
	Tarpualin, 5ft x 10ft		No	Direct Contracting	February 3 & August 4, 2025	February 6 & August 7, 2025	February 7 & August 8, 2025	February 7 & August 8, 2025	Others	900.00	900.00		
	CERTIFICATE PAPER, pale cream, 90gsm, 10s, A4		No	NP-53.9 - Small Value Procurement	February 3 & August 4, 2025	February 6 & August 7, 2025	February 7 & August 8, 2025	February 7 & August 8, 2025	Others	840.00	840.00		
	CERTIFICATE PAPER, pale cream. 90gsm. 10s. short		No	NP-53.9 - Small Value Procurement	February 3 & August 4, 2025	February 6 & August 7, 2025	February 7 & August 8, 2025	February 7 & August 8, 2025	Others	100.00	100.00		
	CERTIFICATE FRAME, glass, short, black		No	NP-53.9 - Small Value Procurement	February 3 & August 4, 2025	February 6 & August 7, 2025	February 7 & August 8, 2025	February 7 & August 8, 2025	Others	3,120.00	3,120.00		
	2. EDT (BPBH)									345,000.00	345,000.00		
	Regional Office (including Island Provinces, Sorsogon, Every Thursday: AM Snacks & Lunch (25 pax x 24 trainings, P400/pax)		No	NP-53.9 - Small Value Procurement	Every 1st Monday of the Month	Every 1st Thursday of the Month	Every 1st Friday of the Month	Every 1st Friday of the Month	Others	240,000.00	240,000.00		
	Naga Office, Once a Month: PM Snacks (35 pax x 12 trainings, P250/pax)		No	NP-53.9 - Small Value Procurement	Every 1st Monday of the Month	Every 1st Thursday of the Month	Every 1st Friday of the Month	Every 1st Friday of the Month	Others	105,000.00	105,000.00		
	3. Info Caravan on Reintegration	n								488,000.00	488,000.00		
	Venue with Meals (per province; 40 sessions @ 50 pax/session @ 200.00)		No	NP-53.9 - Small Value Procurement	Every 2nd Monday of the Month	Every 2nd Thursday of the Month	Every 2nd Friday of the Month	Every 2nd Friday of the Month	Others	400,000.00	400,000.00		
	Activity Supplies & Promo Materials		No	NP-53.9 - Small Value Procurement	Feb 10 & August 11, 2025	Feb 13 & August 14, 2025	Feb 14 & August 15, 2025	Feb 14 & August 15, 2025	Others	88,000.00	88,000.00		
	4. Fora/Conference on Reintegra	ation for Sta	keholders							300,000.00	300,000.00		
	Lease of Venue and AM Snack, Lunch & PM Snack (200 pax@ 900.00/pax)		NO	NP-53.9 - Small Value Procurement	May 5 & Oct 20, 2025	May 8 & Oct 23, 2025	May 9 & Oct 24, 2025	May 9 & Oct 24, 2025	Others	180,000.00	180,000.00		

Product   Product   Product   Product   Product   Product   Product   Total   MOOC   Col   Under program     Participants   No   NP33.9   Scattale   No   NP33.9   Scattale   No   No   Scattale   No   No   Scattale   No	Code			ls this an Earlv			Schedule for Each F	Procurement Activity			Estimated	Budget (PhP)		Remarks
Partigents from Isselfar   NO   NHPS3 3- Small Value Procurement   May 6 & Oct 22, 2025   May 9 & Oct 22, 2025   Others   9,000,00   9,000,00   9,000,00     Token for Speakers   NO   NHPS3 3- Small Value Procurement   May 6 & Oct 22, 2025   May 8 & Oct 22, 2025   May 9 & Oct 22, 2025   Others   9,000,00   9,000,00   9,000,00   1,000,00   0,000,00   1,00	(PAP)	Procurement Project	PMO/ End-User	Procurement Activity?	Mode of Procurement			Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
Provinces   Provinces   May 5 & Cord 20, 2005   May 6 & Cord 20, 20		Meals & Accommodation for												
Token for Speakers   NO   NP-53.3-Smull Vulae Procurement   Mays 5 & Col 22, 2022   Mays 8 & Col 22, 2025   Mays 8		Participants (from Island/Far		NO	NP-53.9 - Small Value Procurement	May 5 & Oct 20, 2025	May 8 & Oct 23, 2025	May 9 & Oct 24, 2025	May 9 & Oct 24, 2025	Others	25,000.00	25,000.00		
Toten/Prom Materials   NO   N=3:9 - Small Value Procement   May 8 & Dot 23, 2025   May 9 & Dot 24, 2025   Others   9,000,00   900,000		Provinces)												
ACTIVITY SUPPLIES   mail   No   N=53.9 - Small Value Procement   May 5 & C c 2.2025   May 8 & C c 2.2025		Token for Speakers		NO	NP-53.9 - Small Value Procurement	May 5 & Oct 20, 2025	May 8 & Oct 23, 2025	May 9 & Oct 24, 2025	May 9 & Oct 24, 2025	Others	9,000.00	9,000.00		
BALLPEN tolder, Disk, Smr. Spesson   NO   NP-63.9. Small Value Procurement   May 8 & Oct 23.2025   May 9 & Oct 24.2025   May 9 & Oct 24				NO	NP-53.9 - Small Value Procurement	May 5 & Oct 20, 2025	May 8 & Oct 23, 2025	May 9 & Oct 24, 2025	May 9 & Oct 24, 2025	Others	75,000.00	75,000.00		
TARPAULIN Str. 10th   NO   NP-53 - Small Value Procument   May 8 & Cot 22, 2025   May 9 & Cot 24, 202														
CERTIFICATE FRAME   glass   NO   NP-53.9   Small Value Procurement   May 5 & Oct 23, 2025   May 9 & Oct 24, 2025   May 9 & Oct 24, 2025   May 9 & Oct 24, 2025   Others   900.00   900.00     DERTIFICATE FRAME   NO   NP-53.9   Small Value Procurement   May 5 & Oct 23, 2025   May 9 & Oct 24, 2025   Others   4,000.00   4,000.00   4,000.00   4,000.00   1,000.00 <td></td> <td></td> <td>50pcs/box</td> <td>NO</td> <td>NP-53.9 - Small Value Procurement</td> <td>May 5 &amp; Oct 20, 2025</td> <td>May 8 &amp; Oct 23, 2025</td> <td>May 9 &amp; Oct 24, 2025</td> <td>May 9 &amp; Oct 24, 2025</td> <td>Others</td> <td>1,000.00</td> <td>1,000.00</td> <td></td> <td></td>			50pcs/box	NO	NP-53.9 - Small Value Procurement	May 5 & Oct 20, 2025	May 8 & Oct 23, 2025	May 9 & Oct 24, 2025	May 9 & Oct 24, 2025	Others	1,000.00	1,000.00		
CERTIFICATE LACKET. stort, backringhbin   NO   NP-53.9 - Small Value Procurrent (August 0.5, stort)   May 9.8 Oct 23, 2025   May 9.8 Oct 24, 2025   Others   1,000.00   1,000.00     OCOSTUMIZED Name Ing   NO   NP-53.9 - Small Value Procurrent May 5.8 Oct 20, 2025   May 8.8 Oct 24, 2025   May 9.8 Oct 24, 2025   May 9.				NO	NP-53.9 - Small Value Procurement	May 5 & Oct 20, 2025	May 8 & Oct 23, 2025	May 9 & Oct 24, 2025	May 9 & Oct 24, 2025	Others	1,600.00	1,600.00		
back/red/blue   NP   NP<33.9 - Small Value Procurement   May 8 & Cot 22, 2025   May 8 & Cot 22, 2025   May 9 & Cot 24, 2025   May 9 & Cot 24, 2025   Others   4,000.00   4,000.00     CERTIFICATE PARE, Pale   NO   NP-53.9 - Small Value Procurement   May 5 & Cot 20, 2025   May 9 & Cot 24, 2025   Others   1,500,000 </td <td></td> <td>CERTIFICATE FRAME, glass, s</td> <td>hort, black</td> <td>NO</td> <td>NP-53.9 - Small Value Procurement</td> <td>May 5 &amp; Oct 20, 2025</td> <td>May 8 &amp; Oct 23, 2025</td> <td>May 9 &amp; Oct 24, 2025</td> <td>May 9 &amp; Oct 24, 2025</td> <td>Others</td> <td>900.00</td> <td>900.00</td> <td></td> <td></td>		CERTIFICATE FRAME, glass, s	hort, black	NO	NP-53.9 - Small Value Procurement	May 5 & Oct 20, 2025	May 8 & Oct 23, 2025	May 9 & Oct 24, 2025	May 9 & Oct 24, 2025	Others	900.00	900.00		
cream   flogs   http://wither.initiationality.comment   May's & Oct 24, 2025   Others   1,000.00   1,000.00     COSTUMIZED NOTINGED NO   NP-53.9 - Small Value Procument   May's & Oct 24, 2025   May's & Oct 24, 2025   May's & Oct 24, 2025   Others   1,000.00   1,500.00   1,500.00     SOCIO-CULTINAL ACTIVITIES   NO   NP-53.9 - Small Value Procument   May's & Oct 24, 2025   May's & Oct 24, 2025   May's & Oct 24, 2025   Others   1,500.00   69,500.00   69,500.00   69,500.00   69,500.00   69,500.00   69,500.00   69,500.00   69,500.00   28,000.00   28,000.00   28,000.00   28,000.00   28,000.00   28,000.00   28,000.00   28,000.00   28,000.00   28,000.00   28,000.00   28,000.00   28,000.00   28,000.00   28,000.00   239,850.00   239,850.00   239,850.00   239,850.00   239,850.00   239,850.00   239,850.00   239,850.00   239,850.00   239,850.00   239,850.00		, - , ,		NO	NP-53.9 - Small Value Procurement	May 5 & Oct 20, 2025	May 8 & Oct 23, 2025	May 9 & Oct 24, 2025	May 9 & Oct 24, 2025	Others	4,000.00	4,000.00		
COSTUNIZED NOTEBOOK   NO   NP-53.9 - Small Value Procurrent   May 8 A Ct 23. 2025   May 9 & Ct 24. 2025   May 9 & Ct 24. 2025   Others   1,000.00   1,000.00     SOCIO-CULTUREL ACTIVITES   May 6 & Ct 20. 2026   May 8 & Ct 23. 2026   May 9 & Ct 24. 2025   May 9 & Ct 24. 2025   Others   1,000.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,000.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   3,750.00   3,750.00   3,750.00   3,750.00   2,500.00		· · · ·		NO	NP-53.9 - Small Value Procurement	May 5 & Oct 20, 2025	May 8 & Oct 23, 2025	May 9 & Oct 24, 2025	May 9 & Oct 24, 2025	Others	1,000.00	1,000.00		
COSTUNIZED name tag   NO   NP-53.9 - Small Value Procurement   May 9 & Oct 24, 2025   May 9 & Oct 24, 2025   May 9 & Oct 24, 2025   Others   1,500.00   1,500.00     1. National Seafares Day     69,500.00   69,500.00   69,500.00   69,500.00   69,500.00   69,500.00   69,500.00   69,500.00   33,750.00   33,750.00   33,750.00   33,750.00   33,750.00   33,750.00   33,750.00   28,000.00   28,000.00   28,000.00   28,000.00   28,000.00   28,000.00   28,000.00   28,000.00   28,000.00   28,000.00   28,000.00   28,000.00   239,850.00   239,850.00   239,850.00   239,850.00   7,750.00   7,750.00   7,750.00   19,0,000.00 </td <td></td> <td></td> <td></td> <td>NO</td> <td>NP-53.9 - Small Value Procurement</td> <td>May 5 &amp; Oct 20, 2025</td> <td>May 8 &amp; Oct 23, 2025</td> <td>May 9 &amp; Oct 24, 2025</td> <td>May 9 &amp; Oct 24, 2025</td> <td>Others</td> <td>1,000.00</td> <td>1,000.00</td> <td></td> <td></td>				NO	NP-53.9 - Small Value Procurement	May 5 & Oct 20, 2025	May 8 & Oct 23, 2025	May 9 & Oct 24, 2025	May 9 & Oct 24, 2025	Others	1,000.00	1,000.00		
1. National Seaferers Day   No   NP-53.9 - Small Value Procurement   September 15, 2025   September 19, 2025   September 19, 2025   September 19, 2025   September 19, 2025   Others   33,750.00   33,750.00   33,750.00   33,750.00   33,750.00   33,750.00   33,750.00   33,750.00   33,750.00   33,750.00   33,750.00   33,750.00   33,750.00   28,000.00   28,0				NO	NP-53.9 - Small Value Procurement	May 5 & Oct 20, 2025	May 8 & Oct 23, 2025	May 9 & Oct 24, 2025	May 9 & Oct 24, 2025	Others	1,500.00	1,500.00		
Lease of Venue and PM Snack (75 pax @ 450.00/pax)   NO   NP-53.9 - Small Value Procurement   September 15, 2025   September 19, 2025   September 19, 2025   Others   33, 750.00   33, 750.00     Raffie, Games & Contest Prizes   NO   NP-53.9 - Small Value Procurement   September 19, 2025   September 19, 2025   September 19, 2025   Others   28,000.00   28,000.00   28,000.00     Activity Materials & Decoration   NO   NP-53.9 - Small Value Procurement   September 19, 2025   September 19, 2025   September 19, 2025   Others   7,750.00   7,750.00     2. Model OFW Family of the Year Award (MOFYA)   September 19, 2025   October 10, 2025   October 10, 2025   Ottober 10, 2025		SOCIO-CULTURAL ACTIVITIES									-	,		
(75 pax @ 450.00/pax)   NO   NP-53.9   Small value Procurement   September 18, 2025   September 19, 2025   Others   33, 750.00   33, 750.00     Raffle, Games & Contest Pizes   NO   NP-53.9   Small value Procurement   September 18, 2025   September 19, 2025   September 19, 2025   Others   28,000.00   27,750.00   7,750.00     2. Model OFW Family of the Year Award (MOPYA)   XP = 33.9   Small Value Procurement   September 18, 2025   September 19, 2025   September 19, 2025   Others   28,000.00   28,000.00   7,750.		1. National Seafarers Day									69,500.00	69,500.00		
(15) pax (g) 40.00/pax)   NO   NP-53.9 - Small Value Procurement   September 18, 2025   September 19, 2025   September 19, 2025   Others   28,000.00   28,000.00     Activity Materials & Decoration   NO   NP-53.9 - Small Value Procurement   September 18, 2025   September 19, 2025   September 19, 2025   Others   7,750.00   7,750.00     2. Model OFW Family of the Year Award (MOPYA)    239,850.00   230,000.00 <td></td> <td>Lease of Venue and PM Snack</td> <td></td> <td>NO</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Others</td> <td>22 750 00</td> <td>00 750 00</td> <td></td> <td></td>		Lease of Venue and PM Snack		NO		0	0	0	0	Others	22 750 00	00 750 00		
Advivity Materials & Decoration   NO   NP-53.9 - Small Value Procurement   September 18, 2025   September 19, 2025   September 19, 2025   Others   7,750.00   7,750.00   7,750.00     2. Model OFW Family of the Year Award (MOPYA)   No   NP-53.9 - Small Value Procurement   October 6, 2025   October 10, 2025   October 10, 2025   Others   190,000.00   190,000.00   190,000.00   190,000.00   190,000.00   100,000.00		(75 pax @ 450.00/pax)		NO	NP-53.9 - Small Value Procurement	September 15, 2025	September 18, 2025	September 19, 2025	September 19, 2025	Others	33,750.00	33,750.00		
2. Model OFW Family of the Year Award (MOFYA)   No   NP-53.9 - Small Value Procurement   October 6, 2025   October 9, 2025   October 10, 2025   October 10, 2025   Others   190,000.00   190,000.00     Activity Materials & Decoration   No   NP-53.9 - Small Value Procurement   October 6, 2025   October 9, 2025   October 10, 2025   Others   190,000.00   190,000.00     Activity Materials & Decoration   No   NP-53.9 - Small Value Procurement   October 6, 2025   October 9, 2025   October 10, 2025   Others   10,000.00   10,000.00     ACTIVITY SUPPLIES   No   NP-53.9 - Small Value Procurement   October 6, 2025   October 10, 2025   October 10, 2025   Others   10,000.00   10,000.00     TARPAULIN, Sfit x 10ft   No   NP-53.9 - Small Value Procurement   October 6, 2025   October 10, 2025   October 10, 2025   Others   12,000.00   12,000.00     CERTIFICATE FRAME, glass, short, black   No   NP-53.9 - Small Value Procurement   October 6, 2025   October 10, 2025   October 10, 2025   Others   1,950.00   1,950.00   1,950.00   1,950.00   1,950.00   1,950.00 <td< td=""><td></td><td>Raffle, Games &amp; Contest Prizes</td><td></td><td>NO</td><td>NP-53.9 - Small Value Procurement</td><td>September 15, 2025</td><td>September 18, 2025</td><td>September 19, 2025</td><td>September 19, 2025</td><td>Others</td><td>28,000.00</td><td>28,000.00</td><td></td><td></td></td<>		Raffle, Games & Contest Prizes		NO	NP-53.9 - Small Value Procurement	September 15, 2025	September 18, 2025	September 19, 2025	September 19, 2025	Others	28,000.00	28,000.00		
Lease of Venue and Snack & Lunch (200 g 950.00/pax)NoNP-53.9 - Small Value ProcurementOctober 6, 2025October 9, 2025October 10, 2025October 10, 2025Others190,000.00190,000.00Activity Materials & DecorationNoNP-53.9 - Small Value ProcurementOctober 6, 2025October 9, 2025October 10, 2025October 10, 2025Others190,000.00190,000.00ACTIVITY SUPPLIES		Activity Materials & Decoration		NO	NP-53.9 - Small Value Procurement	September 15, 2025	September 18, 2025	September 19, 2025	September 19, 2025	Others	7,750.00	7,750.00		
Lunch (200 @ 950.00/pax)   No   NP-53.9 - Small Value Procurement   October 6, 2025   October 9, 2025   October 10, 2025   October 10, 2025   October 10, 2025   Others   190,000.00   190,000.00     Activity Materials & Decoration   No   NP-53.9 - Small Value Procurement   October 6, 2025   October 10, 2025   October 10, 2025   Others   10,000.00   190,000.00   190,000.00     ACTIVITY SUPPLIES         0		2. Model OFW Family of the Yea	a <mark>r Award (MC</mark>	OFYA)							239,850.00	239,850.00		
Activity Materials & Decoration   No   NP-53.9 - Small Value Procurement   October 6, 2025   October 9, 2025   October 10, 2025   October 10, 2025   Others   10,000.00   10,000.00     ACTIVITY SUPPLIES   Image: Control of the state in the sta				No	NP-53.9 - Small Value Procurement	October 6, 2025	October 9, 2025	October 10, 2025	October 10, 2025	Others	190,000.00	190,000.00		
ACTIVITY SUPPLIES   No   NP-53.9 - Small Value Procurement   October 6, 2025   October 9, 2025   October 10, 2025   October 10, 2025   Ottober 10, 202				No	NP-53.9 - Small Value Procurement	October 6, 2025	October 9, 2025	October 10, 2025	October 10, 2025	Others	10.000.00	10.000.00		
TOKEN for Nominees   No   NP-53.9 - Small Value Procurement   October 6, 2025   October 9, 2025   October 10, 2025   Others   12,000.00   12,000.00   12,000.00     CERTIFICATE FRAME, glass, short, black   No   NP-53.9 - Small Value Procurement   October 6, 2025   October 9, 2025   October 10, 2025   Others   1,950.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td>,</td> <td>,</td> <td>, , ,</td> <td>,</td> <td></td> <td>-</td> <td>- )</td> <td></td> <td></td>						,	,	, , ,	,		-	- )		
TOKEN for Nominees   No   NP-53.9 - Small Value Procurement   October 6, 2025   October 9, 2025   October 10, 2025   Others   12,000.00<		TARPAULIN, 5ft x 10ft		No	NP-53.9 - Small Value Procurement	October 6, 2025	October 9, 2025	October 10, 2025	October 10, 2025	Others	900.00	900.00		
short, blackNoNP-53.9 - Small Value ProcurementOctober 6, 2025October 9, 2025October 10, 2025October 10, 2025Others1,950.001,950.001,950.00CERTIFICATE PAPER, pale cream, 90gsm, 10s, shortNoNP-53.9 - Small Value ProcurementOctober 6, 2025October 9, 2025October 10, 2025October 10, 2025Others500.00500.0020,000.00CUSTOMIZED PlaqueNoNP-53.9 - Small Value ProcurementOctober 6, 2025October 9, 2025October 10, 2025October 10, 2025Others20,000.0020,000.00CUSTOMIZED LEI, with OWWA CaresNoNP-53.9 - Small Value ProcurementOctober 6, 2025October 9, 2025October 10, 2025October 10, 2025Others4,500.004,500.003. Migrants Workers DayVenue and Meals (500 @ 350.00/pax)NoNP-53.9 - Small Value ProcurementMay 19, 2025May 22, 2025May 23, 2025May 23, 2025Others175,000.00175,000.00RAFFLE, GAMES & CONTEST PRIZESNoNP-53.9 - Small Value ProcurementMay 19, 2025May 22, 2025May 23, 2025May 23, 2025Others66,100.0066,100.00				No	NP-53.9 - Small Value Procurement	October 6, 2025	October 9, 2025	October 10, 2025	October 10, 2025	Others	12,000.00	12,000.00		
CERTIFICATE PAPER, pale cream, 90gsm, 10s, short   No   NP-53.9 - Small Value Procurement   October 6, 2025   October 9, 2025   October 10, 2025   Ottober 10, 2025 </td <td></td> <td>÷</td> <td></td> <td>No</td> <td>NP-53.9 - Small Value Procurement</td> <td>October 6, 2025</td> <td>October 9, 2025</td> <td>October 10, 2025</td> <td>October 10, 2025</td> <td>Others</td> <td>1,950.00</td> <td>1,950.00</td> <td></td> <td></td>		÷		No	NP-53.9 - Small Value Procurement	October 6, 2025	October 9, 2025	October 10, 2025	October 10, 2025	Others	1,950.00	1,950.00		
CUSTOMIZED Plaque   No   NP-53.9 - Small Value Procurement   October 6, 2025   October 9, 2025   October 10, 2025   Ottober 10, 202		CERTIFICATE PAPER, pale		No	NP-53.9 - Small Value Procurement	October 6, 2025	October 9, 2025	October 10, 2025	October 10, 2025	Others	500.00	500.00		
CUSTOMIZED LEI, with OWWA Cares   No   NP-53.9 - Small Value Procurement   October 6, 2025   October 9, 2025   October 10, 2025   Others   4,500.00 <td></td> <td></td> <td></td> <td>No</td> <td>NP-53.9 - Small Value Procurement</td> <td>October 6, 2025</td> <td>October 9, 2025</td> <td>October 10, 2025</td> <td>October 10, 2025</td> <td>Others</td> <td>20,000,00</td> <td>20 000 00</td> <td></td> <td></td>				No	NP-53.9 - Small Value Procurement	October 6, 2025	October 9, 2025	October 10, 2025	October 10, 2025	Others	20,000,00	20 000 00		
Cares <th< td=""><td></td><td></td><td></td><td></td><td></td><td>,</td><td>,</td><td>,</td><td>· · · · · ·</td><td></td><td>,</td><td></td><td></td><td></td></th<>						,	,	,	· · · · · ·		,			
Venue and Meals (500 @ 350.00/pax)   No   NP-53.9 - Small Value Procurement   May 19, 2025   May 22, 2025   May 23, 2025   Others   175,000.00   175,000.00   175,000.00   175,000.00   175,000.00   175,000.00   175,000.00   175,000.00   175,000.00   175,000.00   175,000.00   175,000.00   175,000.00   175,000.00   175,000.00   175,000.00   166,100.00   66,100.00 <td></td> <td></td> <td></td> <td>INU</td> <td>Ni -55.5 - Smail Value Floculement</td> <td>OCIODEI 0, 2025</td> <td>OCIODEI 9, 2025</td> <td>October 10, 2025</td> <td>OCIODEI 10, 2025</td> <td>Others</td> <td></td> <td>4,500.00</td> <td></td> <td></td>				INU	Ni -55.5 - Smail Value Floculement	OCIODEI 0, 2025	OCIODEI 9, 2025	October 10, 2025	OCIODEI 10, 2025	Others		4,500.00		
350.00/pax) No NP-53.9 - Small Value Procurement May 19, 2025 May 22, 2025 May 23, 2025 Others 175,000.00 175,000.00   RAFFLE, GAMES & CONTEST PRIZES No NP-53.9 - Small Value Procurement May 19, 2025 May 22, 2025 May 23, 2025 Others 175,000.00											250,000.00	250,000.00		
PRIZES No NP-53.9 - Small Value Procurement May 19, 2025 May 22, 2025 May 23, 2025 May 23, 2025 Others 66,100.00 66,100.00				No	NP-53.9 - Small Value Procurement	May 19, 2025	May 22, 2025	May 23, 2025	May 23, 2025	Others	175,000.00	175,000.00		
				No	NP-53.9 - Small Value Procurement	May 19, 2025	May 22, 2025	May 23, 2025	May 23, 2025	Others	66,100.00	66,100.00		
Activity & Decoration Materials No No NP-53.9 - Small Value Procurement May 19, 2025 May 22, 2025 May 23, 2025 Others 5.000.00 5.000.00		Activity & Decoration Materials		No	NP-53.9 - Small Value Procurement	May 19, 2025	May 22, 2025	May 23, 2025	May 23, 2025	Others	5,000.00	5,000.00		

Code			ls this an Early			Schedule for Each	Procurement Activity			Estimated	Budget (PhP)		Remarks
(PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
	ACTIVITY SUPPLIES												
	TARPAULIN, 5ft x 10ft		No	NP-53.9 - Small Value Procurement	May 19, 2025	May 22, 2025	May 23, 2025	May 23, 2025	Others	900.00	900.00		
	Customized Lei, with OWWA Cares		No	NP-53.9 - Small Value Procurement	May 19, 2025	May 22, 2025	May 23, 2025	May 23, 2025	Others	3,000.00	3,000.00		
	4. Labor Day									30,000.00	30,000.00		
	Venue and Meal(110 pax @ 150.00)		NO	NP-53.9 - Small Value Procurement	April 21, 2025	April 24, 2025	April 25, 2025	April 25, 2025	Others	16,500.00	16,500.00		
	Activity Supplies & Materials		NO	NP-53.9 - Small Value Procurement	April 21, 2025	April 24, 2025	April 25, 2025	April 25, 2025	Others	2,500.00	2,500.00		
	Promo Materials		NO	NP-53.9 - Small Value Procurement	April 21, 2025	April 24, 2025	April 25, 2025	April 25, 2025	Others	11,000.00	11,000.00		
	5. OFW Family Day									795,800.00	795,800.00		
	Venue and Meals (1,500 @ 350.00/pax)		No	NP-53.9 - Small Value Procurement	November 20, 2024	November 27, 2024	November 28, 2024	November 28, 2024	Others	525,000.00	525,000.00		
	RAFFLE, GAMES & CONTEST PRIZES		No	NP-53.9 - Small Value Procurement	November 20, 2024	November 27, 2024	November 28, 2024	November 28, 2024	Others	220,000.00	220,000.00		
	Activity & Decoration Materials		No	NP-53.9 - Small Value Procurement	November 20, 2024	November 27, 2024	November 28, 2024	November 28, 2024	Others	15,000.00	15,000.00		
	ACTIVITY SUPPLIES									-			
	TARPAULIN, 5ft x 10ft		No	Direct Contracting	N/A	N/A	November 28, 2024	November 28, 2024	Others	3,000.00	3,000.00		
	CERTIFICATE FRAME, glass, short, black		No	NP-53.9 - Small Value Procurement	November 20, 2024	November 27, 2024	November 28, 2024	November 28, 2024	Others	1,800.00	1,800.00		
	Customized Lei, with OWWA Cares		No	NP-53.9 - Small Value Procurement	November 20, 2024	November 27, 2024	November 28, 2024	November 28, 2024	Others	3,000.00	3,000.00		
	EVENT SHIRT		No	NP-53.9 - Small Value Procurement	November 20, 2024	November 27, 2024	November 28, 2024	November 28, 2024	Others	28,000.00	28,000.00		
	6. Pamaskong Handog									80,000.00	80,000.00		
	Noche Buena Package (100 @ 800.00)		NO	NP-53.9 - Small Value Procurement	November 24, 2025	November 27, 2025	November 28, 2025	November 28, 2025	Others	80,000.00	80,000.00		
	MFO III. EMPLOYMENT REGULA	ATION SERV	ICES							366,000.00	366,000.00		
	1. Info Caravan for Membership	Promotion								320,000.00	320,000.00		
	Venue and Snack (1500 pax @ 150.00)		NO	NP-53.9 - Small Value Procurement	Every 3rd Monday of the Month	Every 3rd Thursday of the Month	Every 3rd Friday of the Month	Every 3rd Friday of the Month	Others	225,000.00	225,000.00		
	Promo Materials		NO	NP-53.9 - Small Value Procurement	Every 3rd Monday of the Month	Every 3rd Thursday of the Month	Every 3rd Friday of the Month	Every 3rd Friday of the Month	Others	95,000.00	95,000.00		
	Airport Assistance									46,000.00	46,000.00		
	Meals		NO	NP-53.9 - Small Value Procurement	Every Month (as the need arises)	N/A	Every Month (as the need arises)	Every Month (as the need arises)	Others	36,000.00	36,000.00		
	Mobilization/Transpo Expenses		NO	NP-53.9 - Small Value Procurement	Every Month (as the need arises)	N/A	Every Month (as the need arises)	Every Month (as the need arises)	Others	10,000.00	10,000.00		
	ADMIN AND FINANCE DIVI	SION (AFE	))							4,845,596.02	4,845,596.02		
	UTILITIES												
	Water									31,845.00	31,845.00		
	Legazpi Regional Office		No	Direct Contracting	N/A	N/A	October 2022 (5 yrs cont	October 2022 (5 yrs conti	ract)	21,845.00	21,845.00		
	Naga Satellite Office		No	Direct Contracting	N/A	N/A	January 2, 2025	January 2, 2025		10,000.00	10,000.00		

Code	_		ls this an Early			Schedule for Each	Procurement Activity			Estimated	Budget (PhP)		Remarks
(PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
	Electricity									662,430.00	662,430.00		
	Legazpi Regional Office		No	Direct Contracting	N/A	N/A	October 2022 (5 yrs cont	October 2022 (5 yrs contr	r <mark>act)</mark>	512,430.00	512,430.00		
	Naga Satellite Office		No	Direct Contracting	N/A	N/A	January 2, 2025	January 2, 2025		150,000.00	150,000.00		
	Postage & Courier									47.430.00	47,430.00		
	Expenses									,	•		
	Legazpi Regional Office		No	Direct Contracting	N/A	N/A	January 2, 2025	January 2, 2025		47,430.00	47,430.00		
	Telephone (Mobile)									145,000.00	145,000.00		
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly		145,000.00	145,000.00		
	Telephone (Landline)									20,500.00	20,500.00		
	Legazpi Regional Office		No	Direct Contracting	N/A	N/A	January 2, 2025	January 2, 2025		10,250.00	10,250.00		
	Naga Satellite Office		No	Direct Contracting	N/A	N/A	January 2, 2025	January 2, 2025		10,250.00	10,250.00		
	Internet Subscription									106,000.00	106,000.00		
	Legazpi Regional Office		No	Direct Contracting	N/A	N/A	January 2, 2025	January 2, 2025		75,000.00	75,000.00		
	Naga Satellite Office		No	Direct Contracting	N/A	N/A	January 2, 2025	January 2, 2025		31,000.00	31,000.00		
	Cable, Satellite, Telegraph & Radio Expenses									2,200.00	2,200.00		
	Legazpi Regional Office		No	Direct Contracting	N/A	N/A	April 4, 2025	April 4, 2025		2,200.00	2,200.00		
	Security Services									337,500.00	337,500.00		
	Legazpi Regional Office & Naga Satellite Office		No	Direct Contracting	N/A	N/A	January 2, 2025	January 2, 2025		337,500.00	337,500.00		
	Fuel, Oil and Lubricant Expenses									660,000.00	660,000.00		
	Legazpi Regional Office		No	Direct Contracting	N/A	N/A	January 2, 2025	January 2, 2025		630,000.00	630,000.00		
	Naga Satellite Office		No	Direct Contracting	N/A	N/A	January 2, 2025	January 2, 2025		30,000.00	30,000.00		
	Accountable Forms Expenses									15,000.00	15,000.00		
	Check Booklets for BPBH, GAA and OWWA Fund		No	NP-53.5 Agency-to-Agency	N/A	N/A	every 2 months	every 2 months		15,000.00	15,000.00		
	Non-Accountable Forms Expenses									75,000.00	75,000.00		
	Legazpi Regional Office		No	Direct Contracting	N/A	N/A	every 2 months	every 2 months		45.000.00	45.000.00		
	Naga Satellite Office		No	Direct Contracting	N/A	N/A	every 2 months	every 2 months		30,000.00	30,000.00		
	Drugs and Medicine							,, <u> </u>		,	,		
	Expenses									90,000.00	90,000.00		
	Medicine and Medical Supplies		No	NP-53.9 - Small Value Procurement	April 14, 2025	N/A	April 22, 2025	April 22, 2025		90,000.00	90,000.00		
	Medical, Dental and Laboratory Expenses									25,000.00	25,000.00		
	Legazpi Regional Office & Naga Satellite Office		No	Direct Contracting	N/A	N/A	Jan. 2, 2025	Jan. 2, 2025		25,000.00	25,000.00		
	Rental and General Services												
	Office Rental									1,337,276.22	1,337,276.22	_	
	Legazpi Regional Office		No	Direct Contracting	N/A	N/A	October 2022 (5 yrs cont	October 2022 (5 yrs contr	ract)	1,097,276.22	1,097,276.22		

Code			Is this an Early		Schedule for Each Procurement Activity					Estimated	Budget (PhP)		Remarks
(PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
	Legazpi Regional Office - Stock Room		NO	Direct Contracting	N/A	N/A	January 2, 2025	January 2, 2025		240,000.00	240,000.00		
	Equipment Rental									258,000.00	258,000.00		
	Legazpi Regional Office		No	Direct Contracting	N/A	N/A	January 2, 2025	January 2, 2025		258,000.00	258,000.00		
	Repair and Maintenance of Building and Other Structures - Buildings									150,000.00	150,000.00		
	Legazpi Regional Office		No	Direct Contracting	N/A	N/A	Feb. 14, 2025	Feb. 14, 2025		150,000.00	150,000.00		
	Repair and Maintenance of Other Machinery and Equipment									120,000.00	120,000.00		
	Legazpi Regional Office		No	Direct Contracting	N/A	N/A	Quarterly	Quarterly		80,000.00	80,000.00		
	Naga Satellite Office		No	Direct Contracting	N/A	N/A	Quarterly	Quarterly		40,000.00	40,000.00		
	Repair and Maintenance of Motor Vehicle									240,000.00	240,000.00		
	Legazpi Regional Office		No	NP-52.1A - Shopping	Quarterly	N/A	Quarterly	Quarterly		190,000.00	190,000.00		
	Naga Satellite Office		No	NP-52.1A - Shopping	Quarterly	N/A	Quarterly	Quarterly		50,000.00	50,000.00		
	Other Supplies and Materials	not availab	ole in DBM-PS							10,294.80	10,294.80		
	Facemask, surgical, 2ply, 50s												
	Legazpi Regional Office		No	NP-52.1B - Shopping	Feb. 3, 2025	N/A	Feb. 14, 2025	Feb. 14, 2025		3,240.00	10,800.00		
	BROOM, soft, tambo												
	Legazpi Regional Office		No	NP-52.1B - Shopping	Semestral	N/A	Semestral	Semestral		1,200.00	1,200.00		
	LIQUID HAND SOAP, 500mL												
	Legazpi Regional Office		No	NP-52.1B - Shopping	Feb. 3, 2025	N/A	Feb. 14, 2025	Feb. 14, 2025		1,680.00	1,680.00		
	Air Freshener, spray, 500ml												
	Legazpi Regional Office		No	NP-52.1B - Shopping	Feb. 3, 2025	N/A	Feb. 14, 2025	Feb. 14, 2025		4,174.80	4,174.80		
	Semi-Expendable - Furniture	& Fixture								48,000.00	48,000.00		
	Office Computer Table												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	Feb. 3, 2025	N/A	Feb. 14, 2025	Feb. 14, 2025		29,000.00	29,000.00		
	Office Chairs												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	Feb. 3, 2025	N/A	Feb. 14, 2025	Feb. 14, 2025		19,000.00	19,000.00		
	Semi-Expendable - ICT Equip	ment								28,000.00	28,000.00		
	Printer												
	Legazpi Regional Office		No	NP-52.1B - Shopping	Feb. 3, 2025	N/A	Feb. 14, 2025	Feb. 14, 2025		14,000.00	14,000.00		
	Tablet												
	Legazpi Regional Office		No	NP-52.1B - Shopping	Feb. 3, 2025	N/A	Feb. 14, 2025	Feb. 14, 2025		14,000.00	14,000.00		
	Semi-Expendable - Office Eq	uipment								34,000.00	34,000.00		
	Airconditioner, Split Type												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	Feb. 3, 2025	N/A	Feb. 14, 2025	Feb. 14, 2025		34,000.00	34,000.00		

Code			Is this an Early			Schedule for Each I	Procurement Activity			Estimated	Budget (PhP)		Remarks
(PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
	Taxes, Insurance Premiums &	& Other Fee	s							143,080.00	143,080.00		
	Taxes, Duties & Licenses												
	Legazpi Regional Office		No	NP-53.5 Agency-to-Agency	N/A	N/A	Dec. 2, 2025	Dec. 2, 2025		9,600.00	9,600.00		
	Fidelity Bond Premiums												
	Legazpi Regional Office		No	NP-53.5 Agency-to-Agency	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		39,100.00	39,100.00		
	Naga Satellite Office		No	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter		7,500.00	7,500.00		
	Insurance Expenses												
	Legazpi Regional Office		No	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. 16, 2025	Jan. 17, 2025		86,880.00	50,000.00		
	Printing & Publication Expenses									19,000.00	19,000.00		
	Legazpi Regional Office		No	Direct Contracting	N/A	N/A	January 2, 2025	January 2, 2025		10,000.00	10,000.00		
	Naga Satellite Office		No	Direct Contracting	N/A	N/A	January 2, 2025	January 2, 2025		9,000.00	9,000.00		
	Representation Expenses									157,000.00	157,000.00		
	Meals for the monthly staff meetings with 60 personnel for 1 day (PM Snacks)		No	NP-53.9 - Small Value Procurement	1st week of the month	N/A	1st week of the month	1st week of the month		55,000.00	69,960.00		
	Lease of venue with meals for the Mid-Year Performance Assessment 60 personnel for 2 days (2-AM Snacks,2-Lunch and PM Snacks)		No	NP-53.9 - Small Value Procurement	May 5, 2025	N/A	May 15, 2025	May 15, 2025		48,000.00	63,000.00		
	Rental of Transporation services for the Mid-Year Performance Assessment 60 personnel for 2 days		No	NP-53.9 - Small Value Procurement	May 5, 2025	N/A	May 15, 2025	May 15, 2025		23,000.00	25,000.00		
	Tarpaulin printing for MYPA, 4ft x 8ft		No	NP-53.9 - Small Value Procurement	May 5, 2025	N/A	May 15, 2025	May 15, 2025		1,000.00	1,000.00		
	Lease of venue with meals for the Year-End Performance Assessments with 25 personnel for 1 day (AM Snacks, Lunch and PM Snacks)		No	NP-53.9 - Small Value Procurement	Nov. 3, 2025	N/A	Nov. 11, 2025	Nov. 11, 2025		29,000.00	41,640.00		
	Tarpaulin printing for YEPA, 4ft x 8ft		No	NP-53.9 - Small Value Procurement	Nov. 3, 2025	N/A	Nov. 11, 2025	Nov. 11, 2025		1,000.00	1,000.00		
	Other MOOE									83,040.00	83,040.00		
	Ink refill, Black												
	Legazpi Regional Office - EPSON		No	NP-52.1B - Shopping	Feb. 3, 2025	N/A	Feb. 14, 2025	Feb. 14, 2025		9,000.00	9,000.00		
	Legazpi Regional Office - HP		No	NP-52.1B - Shopping	Feb. 3, 2025	N/A	Feb. 14, 2025	Feb. 14, 2025		1,800.00	1,800.00		
	Ink refill, Magenta												
	Legazpi Regional Office - EPSON		No	NP-52.1B - Shopping	Feb. 3, 2025	N/A	Feb. 14, 2025	Feb. 14, 2025		9,600.00	9,600.00		

Code	_		Is this an Early			Schedule for Each F	Procurement Activity			Estimated	Budget (PhP)		Remarks
(PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Project)
	Legazpi Regional Office - HP		No	NP-52.1B - Shopping	Feb. 3, 2025	N/A	Feb. 14, 2025	Feb. 14, 2025		1,920.00	1,920.00		
	Ink refill, Yellow												
	Legazpi Regional Office - EPSON		No	NP-52.1B - Shopping	Feb. 3, 2025	N/A	Feb. 14, 2025	Feb. 14, 2025		9,600.00	9,600.00		
	Ink refill, Cyan												
	Legazpi Regional Office - EPSON		No	NP-52.1B - Shopping	Feb. 3, 2025	N/A	Feb. 14, 2025	Feb. 14, 2025		11,520.00	11,520.00		
	Legazpi Regional Office - HP		No	NP-52.1B - Shopping	Feb. 3, 2025	N/A	Feb. 14, 2025	Feb. 14, 2025		9,600.00	9,600.00		
	Pest Control/STP												
	Legazpi Regional Office		No	Direct Contracting	N/A	N/A	Jan. 23, 2025	Jan. 24, 2025		30,000.00	30,000.00		
	GRAND TOTAL									11,275,651.02	11,275,651.02		

Prepared by:

ARLENE B. ESPEDIDO

Head, BAC Secretariat

Verified Correct by:

Stiller MÁYAN P. TRILLES BAC Chairperson

Approved by: ZENAIDA S. RAMOS

Head, Procuring Entity