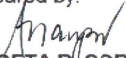


Overseas Workers Welfare Administration Regional Welfare Office X Updated Annual Procurement Plan for 2nd Semester July - December FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Purchase of Meals and Accommodation	AFD	NO	NP-53.9 - Small Value Procurement	7/16/2024	7/23/2024	7/24/2024	7/24/2024	GoP	398,820.00	398,820.00	-	Purchase of Meals and Room Accommodation during the conduct of FY2024 RWOCs Administrative and Financial Management Consultation
50202010-00	Purchase of Polo Shirts	AFD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	23,400.00	23,400.00	-	Purchase of 36 Polo Shirts for the participants of FY2024 RWOCs Administrative and Financial Management Consultation
50202010-00	Purchase of Kits and Tokens	AFD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	69,722.00	69,722.00	-	Purchase of Kits and Tokens for the participants during the conduct of FY2024 RWOCs Administrative and Financial Management Consultation
50202010-00	Purchase of Meals and Accommodation	AFD	NO	NP-53.9 - Small Value Procurement	9/18/2024	9/25/2024	9/26/2024	9/26/2024	GoP	153,281.50	153,281.50	-	Purchase of Meals and Room Accommodation during the conduct of Gender Awareness and Sensitivity Orientation and Seminar on the Salient Features of (RA 6713) (Code of Conduct and Ethical Standards in Government Service) and (RA 11032) (Ease of Doing Business and Efficient Government Service Delivery) cum RWO 10 Performance Assessment and Team Building Activity on September 27-28, 2024
50202010-00	Purchase of Polo Shirts	AFD	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Dec-24	Dec-24	GoP	25,800.00	25,800.00	-	Purchase of 36 Polo Shirts for RWO 10 Personnel
5020305000	Purchase of Coffee Ingredients, Supplies and Materias	AFD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	135,100.00	135,100.00	-	Purchase of Coffee Ingredients, Supplies and Materials for RWO 10 Migrants Brew
5029999099	Purchase of Meals	AFD	NO	NP-53.9 - Small Value Procurement	Sep-24	Sep-24	Sep-24	Sep-24	GoP	54,000.00	54,000.00	-	Purchase of Meals in Celebration of the 124th Philippine Civil Service Anniversary
5029905001	Rent/Lease Expenses-Building and Structures	AFD	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	450,000.00	450,000.00	-	For the cost of additional office rental previously occupied by DMW-10
5020503000	Internet Subscription Expenses	AFD	NO	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	16,800.00	16,800.00	-	For the cost of internet services in the additional office previously occupied by DMW-10
5020401000	Water Expenses	AFD	NO	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	9,000.00	9,000.00	-	For the cost of water consumption in the additional office previously occupied by DMW-10
5020402000	Electricity Expenses	AFD	NO	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	240,000.00	240,000.00	-	For the cost of electricity consumption in the additional office previously occupied by DMW-10
5021203000	Security Services	AFD	NO	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	276,000.00	276,000.00	-	For the cost of security services contracted by the agency in the additional office previously occupied by DMW-10
5020321002	Semi-Expendable - Office Equipment	AFD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	528,000.00	528,000.00	-	For purchase of various office equipment needed in the additional office previously occupied by DMW-10
5020322001	Semi-Expendable - Furniture & Fixture	AFD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	367,000.00	367,000.00	-	For purchase of various furniture and fixture needed in the additional office previously occupied by DMW-10
5020305000	Food Supplies	AFD	NO	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	40,000.00	40,000.00	-	For purchase of meals for Repatriated OFWs and dependents
5029999099	Other Maintenance and Operating Expenses	AFD	NO	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	96,000.00	96,000.00	-	For purchase of accommodation for Repatriated OFWs and dependents
5029904000	Transportation and Delivery Expenses	AFD	NO	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	180,000.00	180,000.00	-	For payment of transportation for Repatriated OFWs and dependents
5020101000	Travelling Expenses - Local	AFD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	43,200.00	43,200.00	-	For traveling expenses of Repratriation Officers during their travel outside Region
5020309000	Fuel, Oil and Lubricants Expenses	AFD	NO	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	15,508.00	15,508.00	-	For fuel expenses of Repratriation Officers during their travel outside Region
5021299099	Other General Services	AFD	NO	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	125,292.00	125,292.00	-	For cost of job order nurse and ambulance driver

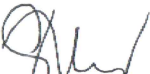
TOTAL 3,246,923.50
GRAND TOTAL 3,246,923.50

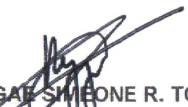
Prepared by:


ANICETA B. CORPIN
BAC Secretariat

Bids and Awards Committee:

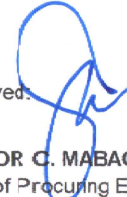

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