

Overseas Workers Welfare Administration Region 10 Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010-00	TRAVELING EXPENSES - LOCAL	Admin/PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	517,514.71	517,514.71		For local travel of OWWA Region 10 officials and personnel
50202010-00	TRAINING EXPENSES	Admin/PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	65,723.43	65,723.43		For training of OWWA Region personnel, GAD and Staff Development Activities
	SUPPLIES AND MATERIALS EXPENSES												
50203010-00	OFFICE SUPPLIES	Admin/PSD	NO	Shopping	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	318,395.79	318,395.79		For purchase of various office supplies for office daily usage
50203020-00	ACCOUNTABLE FORMS EXPENSES	Admin/PSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	20,683.62	20,683.62		For purchase of checkbooks for 3 bank accounts
50203030-00	NON-ACCOUNTABLE FORMS	Admin/PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		For printing of carbonized OFW Information Sheet & Purchase Order Forms for Gasoline
50203070-00	DRUGS AND MEDICINES EXPENSES	Admin/PSD	NO	NP-53.9 - Small Value Procurement	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	200,816.27	200,816.27		For purchase of drugs and medicines
50203090-00	FUEL, OIL & LUBRICANTS EXPENSES	Admin/PSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	576,023.87	576,023.87		For cost of fuel for daily use of office vehicles
50203990-00	OTHER SUPPLIES & MATERIALS EXPENSES	Admin/PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	220,489.87	220,489.87		For purchase of other supplies and materials not listed in specific inventory expenses
50203220-01	SEMI EXPENDABLE - FURNITURE & FIXTURE	Admin/PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	80,217.84	80,217.84		For purchase various office furnitures and fixtures to replace nearly unserviceable chairs and tables
50203210-02	SEMI EXPENDABLE - OFFICE EQUIPMENT	Admin/PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	64,191.04	64,191.04		For purchase of various office equipment
50203210-03	SEMI EXPENDABLE - ICT EQUIPMENT	Admin/PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	11,102.67	11,102.67		For purchase of additional ICT Equipment for nearly unserviceable units
	UTILITY EXPENSES												
50204010-00	WATER EXPENSES	Admin/PSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	40,764.98	40,764.98		For cost of office consumption of water
50204020-00	ELECTRICITY EXPENSES	Admin/PSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	770,076.82	770,076.82		For cost of office consumption of power supply
	COMMUNICATION EXPENSES												
50205010-00	POSTAGE & COURIER EXPENSES	Admin/PSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	30,690.84	30,690.84		For cost of delivery/transmission of official messages, mails, documents, record and the like.
50205020-01	MOBILE (PLAN & PREPAID)	Admin/PSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	118,198.82	118,198.82		For cost of transmitting messages thru telephone lines (mobile whether prepaid or postpaid)
50205020-02	LANDLINE (PLDT, DSL, BROADBAND)	Admin/PSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	12,531.98	12,531.98		For cost of transmitting messages thru telephone lines (landlines)
50205030-00	INTERNET SUBSCRIPTION EXPENSES	Admin/PSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	129,373.42	129,373.42		For cost of using internet services in government operations.
	PROFESSIONAL SERVICES												
50211990-00	OTHER PROFESSIONAL SERVICES	Admin/PSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	139,159.27	139,159.27		For cost of Medical and Legal Retainer contracted by the agency.
	GENERAL SERVICES												
50212030-00	SECURITY SERVICES	Admin/PSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	412,514.50	412,514.50		For cost of security services contracted by the agency.
50212990-00	OTHER GENERAL SERVICES	Admin/PSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	6,064,051.59	6,064,051.59		For cost of various job order and contract of service contracts by the agency.


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	REPAIRS & MAINTENANCE												
50213040-01	BUILDING & OTHER STRUCTURES - BUILDINGS	Admin/PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.38	50,000.38		For cost of repairs and maintenance on office buildings.
50213050-99	MACHINERY & EQUIPMENT / OTHER MACHINERY & EQUIPMENT	Admin/PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	55,001.11	55,001.11		For cost of repairs and maintenance on machinery, office equipment, ICT equipment, and other machinery and equipment.
50213060-01	TRANSPORTATION EQUIPMENT - MOTOR VEHICLES	Admin/PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	339,986.37	339,986.37		For cost of repairs and maintenance on motor vehicles.
	TAXES, INSURANCE PREMIUMS & OTHER FEES												
50215010-01	TAXES, DUTIES & LICENSES	Admin/PSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	75,630.70	75,630.70		For cost of annual renewal of LTC vehicle registration.
50215020-00	FIDELITY BOND PREMIUMS	Admin/PSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	28,664.57	28,664.57		For cost of premiums paid by the agency for the renewal of fidelity bonds of accountable officers.
50215030-00	INSURANCE EXPENSES (VEHICLES & BLDG)	Admin/PSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	119,315.93	119,315.93		For cost of premiums paid by the agency for the insurable risks of government properties.
	OTHER MAINTENANCE & OPERATING EXPENSES												
50299030-00	REPRESENTATION EXPENSES	Admin/PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	125,056.02	125,056.02		For expenses incurred for official meetings/conferences/entertainments.
50299990-00	OTHER MAINTENANCE & OPERATING EXPENSES	Admin/PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	99,999.24	99,999.24		For other operating expenses not listed under specific maintenance and other operating expenses.
50299050-01	RENT/LEASE EXPENSES - BUILDING & STRUCTURES	Admin/PSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	3,085,212.19	3,085,212.19		For cost of rental of office building.
50299050-04	RENT/LEASE EXPENSES - EQUIPMENT	Admin/PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	107,993.09	107,993.09		For cost of rental of office equipment.
	TOTAL MOOE									13,889,980.91	13,889,980.91		
	TECHNICAL/VOCATIONAL COURSES												
50299990-99-49	INFORMATION TECHNOLOGY TRAINING PROGRAM (IT PROGRAM-MOOE)	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00		Training materials needed for enhancing/improving the computer literacy of OFW and their dependents.
	WELFARE SERVICES FOR OFWs - EDUCATION AND INFORMATION PROGRAM												
50299990-99-61	PRE-DEPARTURE ORIENTATION SEMINAR	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	205,000.00	205,000.00		Cost for pre-departure orientation seminar.
50299990-99-50	LANGUAGE TRAINING AND CULTURE FAMILIARIZATION	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	528,000.00	528,000.00		Cost for language training and culture familiarization.
	REINTEGRATION SERVICES - SOCIAL COMPONENT												
50299990-99-11	FAMILY DEVELOPMENT SUPPORT PROGRAM	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,839,960.00	4,839,960.00		Various trainings to OFWs and Dependents.
50299990-99-11	CAPABILITY BLDG. FOR LGUs/PESO	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	618,400.00	618,400.00		Trainings to capacitate LGUs in the implementation of OWWA programs and services.
	REINTEGRATION SERVICES - ECONOMIC COMPONENT												
50299990-99-02	EDLP (ENHANCED EDT & DEMO FARM VISITATION)	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,850,000.00	4,850,000.00		Enhanced EDT & Demo Farm visitations.
	REINTEGRATION SERVICES - ADVOCACIES ON OFW REINTEGRATION PROGRAM												
50299990-99-01	INFO CARAVAN ON REINTEGRATION	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00		Advocacies on Reintegration Program.

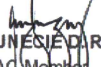
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50299990-99-01	FORA/CONFERENCES ON REINTEGRATION FOR STAKEHOLDERS	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		Advocacies on Reintegration Program
50299990-99-01	NATIONAL CONGRESS FOR STAKEHOLDERS	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		Advocacies on Reintegration Program
	SOCIO-CULTURAL ACTIVITIES												
50299990-99-73	NATIONAL SEAFARER'S DAY	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	67,500.00	67,500.00		Celebration activities for seafarers week
50299990-99-71	MIGRANT WORKER'S/ARAW NG PASASALAMAT	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00		Celebration activities for OFWs per Migrant Workers Act of 1965
50299990-99-72	OFW FAMILY DAY	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	676,950.00	676,950.00		Celebration activities for OFWs & Families during yuletide season
50299990-99-72	PAMASKONG HANDOG	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		Celebration activities for OFWs & Families during yuletide season
50299990-99-78	MODEL OFW FAMILY OF THE YEAR AWARD (MOFYA)	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	242,000.00	242,000.00		Regional search for outstanding OFW families
50299990-99-71	LABOR DAY CELEBRATION	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00		Commemoration of the Labor work force in the country
	EMPLOYMENT REGULATION SERVICES												
50299990-99-62	INFO CARAVAN ON MEMBERSHIP PROMOTION	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	210,000.00	210,000.00		Info-caravan on membership promotion
	TOTAL PROGRAMS AND SERVICES									14,322,810.00	14,322,810.00		
	GRAND TOTAL									28,212,790.91	28,212,790.91		

Prepared by:

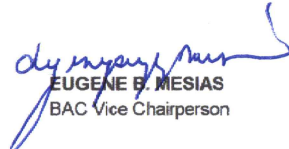

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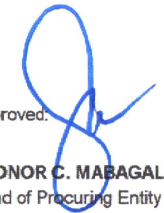

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