

**Overseas Workers Welfare Administration - Regional Welfare Office 3 (OWWA-RWC3) Updated APP for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IBR/EI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fuel/Gasoline, Oil and Lubricants of Service Vehicles	AFD and PSD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GOP	1,080,000.00	1,080,000.00	-	As the need arises
	Transport, Supplies and Meals for Reparation of Distressed OPW's	PSD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GOP	19,945,000.00	19,945,000.00	-	As the need arises (with Various Repair Shops)
	Newspaper Subscriptions	ORD and COA	NO	Shopping	Jan-24	N/A	Jan-24	Jan-24	GOP	35,400.00	35,400.00	-	Broadsheet newspaper
	Maintenance / Repair Service of Air conditioning units, computers, IT and office equipment	AFD	NO	Shopping	N/A	N/A	N/A	N/A	GOP	58,000.00	58,000.00	-	As the need arises (with Various Repair Shops)
	Repair and Maintenance of Motor Vehicles	AFD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	280,000.00	280,000.00	-	As the need arises (with Various Repair Shops)
	Repair / Maintenance of Facilities / Office renovation	AFD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	520,000.00	520,000.00	-	As the need arises (with Various Repair Shops)
	Representation expenses	AFD/ PSD	NO	Shopping	N/A	N/A	N/A	N/A	GOP	300,000.00	30,000.00	-	As the need arises
	Water Services	AFD and PSD	NO	Direct Contracting	Jan-24	N/A	Jan-24	Jan-24	GOP	324,500.00	324,500.00	-	Primerwater San Fernando, Pampanga
	Electricity Services	AFD and PSD	NO	Direct Contracting	Jan-24	N/A	Jan-24	Jan-24	GOP	1,256,944.41	1,256,944.41	-	SPELAOCO
	Telephone, landline	AFD	NO	Direct Contracting	Jan-24	N/A	Jan-24	Jan-24	GOP	180,000.00	180,000.00	-	with PLDT and Globe Telecom
	Telephone, mobile	AFD and PSD	NO	Direct Contracting	Jan-24	N/A	Jan-24	Jan-24	GOP	287,540.00	287,540.00	-	Quarterly Purchase from Globe Telecom
	Internet Subscriptions	AFD and PSD	NO	Direct Contracting	Jan-24	N/A	Jan-24	Jan-24	GOP	132,000.00	132,000.00	-	with PLDT, Imove and DICT
	Postage and Courier Services for - Domestic and International Mails	AFD	NO	Shopping	Jan-24	N/A	Jan-24	Jan-24	GOP	172,851.00	172,851.00	-	With various suppliers
5020301002	Procurement of Office Supplies and Consumables for 1st Quarter CY 2024, PS-DBM	AFD and PSD	NO	NP-53.5 Agency-to-Agency	Feb-24	N/A	Feb-24	Feb-24	GOP	108,528.67	108,528.67	-	Common Office Supplies to be procured at PS-DBM
5020301002	Procurement of Office Supplies and Consumables for 1st Quarter CY 2024, through Shopping	AFD and PSD	NO	Shopping	Feb-24	N/A	Mar-24	Mar-24	GOP	140,310.00	140,310.00	-	Other office supplies not available at PS-DBM
	Fidelity bond premiums	AFD	NO	NP-53.5 Agency-to-Agency	Mar-24	N/A	Mar-24	Mar-24	GOP	88,875.00	88,875.00	-	With GSIS
	Lease of Venue, Meals and Snacks for the Conduct of Capability Training, Financial Literacy, Value Formation & Loan Program	PSD	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	Corporate Budget	1,506,000.00	1,506,000.00	-	For different OFCs in Region 3
	Lease of Venue, Meals and Snacks for the Conduct of Capability Trainings of IGJY/PESS	PSD	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	May-24	May-24	Corporate Budget	420,000.00	420,000.00	-	For the 7 Provinces of the Region

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
	Motor vehicles	AFD and PSD	NO	Competitive Bidding	Apr-24	Apr-24	May-24	May-24	GoP	3,850,000.00	-	3,850,000.00	Pick-up truck and Passenger van		
5020301002	Procurement of Office Supplies and Consumables for 2nd Quarter CY 2024, PS-DBM	AFD and PSD	NO	NP-53.5 Agency-to-Agency	Apr-24	N/A	Apr-24	Apr-24	GoP	109,526.67	109,526.67	-	Common Office Supplies to be procured at PS-DBM		
5020301002	Procurement of Office Supplies and Consumables for 2nd Quarter CY 2024, through Shopping.	AFD and PSD	NO	Shopping	Apr-24	N/A	May-24	May-24	GoP	140,310.00	140,310.00	-	Other office supplies not available at PS-DBM		
	Lease of Venue, Meals and Snacks, Transportation and Supplies for the Conduct of Learning Support Activities for Scholars / Summer Lease of Venue, Meals and Snacks for the Conduct of Enterprise Development & Loan Program - EDL	PSD	NO	NP-53.9 - Small Value Procurement	May-24	N/A	Jun-24	Jun-24	Corporate Budget	1,892,000.00	1,892,000.00	-	3 Batches, 3 venues		
	Lease of Venue, Meals and Snacks for the Migrants Day Celebration	PSD	NO	NP-53.10 Lease of Real Property and Venue	May-24	N/A	Jun-24	Jun-24	Corporate Budget	600,000.00	600,000.00	-	-		
	Registration & Insurance of Motor Vehicles and Building, etc.	AFD	NO	NP-53.5 Agency-to-Agency	Jun-24	N/A	May-24	May-24	Corporate Budget	797,650.00	797,650.00	-	With LTO & GISIS		
	Fire protection system (refill of fire extinguishers)	AFD	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	GoP	25,000.00	25,000.00	-	20 units Dry chemical refill		
5020301002	Procurement of Office Supplies and Consumables for 3rd Quarter CY 2024, PS-DBM	AFD and PSD	NO	NP-53.5 Agency-to-Agency	Jul-24	N/A	Jul-24	Jul-24	GoP	109,526.67	109,526.67	-	Common Office Supplies to be procured at PS-DBM		
5020301002	Procurement of Office Supplies and Consumables for 3rd Quarter CY 2024, through Shopping.	AFD and PSD	NO	Shopping	Jul-24	N/A	Aug-24	Aug-24	GoP	140,310.00	140,310.00	-	Other office supplies not available at PS-DBM		
	Meals and Snacks for the Parent/Scholars Orientation Program	PSD	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	257,360.00	257,360.00	-	-		
	Supplies, Meals and Snacks for the 2024 Info Caravan on Reintegration	PSD	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Aug-24	Aug-24	Corporate Budget	200,000.00	200,000.00	-	Assorted home appliances, supplies, meals and snacks		
	Corporate giveaways and Tokens for Parokya ng OWWA Program.	PSD	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Aug-24	Aug-24	Corporate Budget	859,000.00	859,000.00	-	Unbranded t-shirts, mugs, tote bags, balloons, foldable fans, OWWA printers and booklets		
	Supplies, Meal and Snack for the Clarity Relief Assistance	PSD	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	Corporate Budget	3,800,000.00	3,800,000.00	-	Emergency procurement of grocery items, meals and snacks and other supplies		
	Furniture and fixtures	AFD	NO	NP-53.9 - Small Value Procurement	Sept-24	N/A	Oct-24	Oct-24	GoP	143,780.00	-	143,780.00	Conference table and chairs		

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					Advertisement/Posting of B/E/R/E	Submission (Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Office Equipment	AFD	NO	NP-53.9 - Small Value Procurement	Sept-24	N/A	Oct-24	Oct-24	Corp Budget	157,000.00	-	157,000.00	Queueing system and DSLR camera	
	Supplies, Meals and Snacks for the National Seafarer's Day	PSD	NO	Shopping	Sept-24	N/A	Sept-24	Sept-24	Corporate Budget	467,000.00	467,000.00	-	Assembled home appliances supplies, meals and snacks	
502301002	Procurement of Office Supplies and Consumables for 4th Quarter CY 2024, PS-DBM	AFD and PSD	NO	NP-53.5 Agency-to-Agency	Sept-24	N/A	Sept-24	Sept-24	Corp Budget	109,528.67	109,528.67	-	Common Office Supplies to be procured at PS-DBM	
502301002	Procurement of Office Supplies and Consumables for 4th Quarter CY 2024, through Shopping	AFD and PSD	NO	Shopping	Sept-24	N/A	Oct-24	Oct-24	Corp Budget	140,310.00	140,310.00	-	Other office supplies not available at PS-DBM	
	Other Structures	AFD	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Nov-24	Corp Budget	900,000.00	-	900,000.00	Improvement of OWWA-RWO3 front entrance	
	Lease of Venue, Meals and Snacks for the Conduct of Reintegration Counselling	PSD	NO	NP-53.10 Lease of Real Property and Venue	Oct-24	N/A	Nov-24	Nov-24	Corporate Budget	759,528.00	759,528.00	-	Psychosocial Seminars and Entrepreneurial Trainings	
	Construction and Improvement of the OWWA-RWO3 Migrant's Brew	AFD	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Nov-24	Corp Budget	724,500.00	724,500.00	-	Renovation with furnishings	
	ICT Equipments for OP/Center	PSD	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Dec-24	Dec-24	Corp Budget	512,000.00	512,000.00	-	Laptop, desktop, scanner and printer	
	Venue, Transportation, Meals and Snacks for the Family Day Celebration	PSD	NO	NP-53.10 Lease of Real Property and Venue	Nov-24	N/A	Dec-24	Dec-24	Corporate Budget	1,662,900.00	1,662,900.00	-	For the 7 Provinces of the Region	
	Lease of Venue, Meals and Snacks for the 2024 Conference on Reintegration Stakeholders	PSD	NO	NP-53.10 Lease of Real Property and Venue	Nov-24	N/A	Dec-24	Dec-24	Corporate Budget	216,400.00	216,400.00	-	-	
	Corporate Giveaways for OWWA Partners and Stakeholders	AFD	NO	NP-53.10 Lease of Real Property and Venue	Dec-23	N/A	Dec-24	Dec-24	Corp Budget	350,000.00	350,000.00	-	Personalized Bags, Tumblers, Notebooks with Pen, 16 GB Flash Drivers, Desk Calendars	
	Supplies, Meals and Snacks for Panastakong Handog kay Kabayon 2024	AFD	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	Corp Budget	1,240,000.00	1,240,000.00	-	Supplies, assorted pastries, meals and snacks	
	Purchase of IT Equipment for Bataan Training Program.	AFD	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	Corp Budget	348,000.00	348,000.00	-	10 sets computer parts, projector and printer	
<b>TOTAL</b>										42,612,247.92	42,612,247.92	5,051,780.00	-	
<b>GRAND TOTAL</b>										47,663,027.92	47,663,027.92			

Prepared by:

  
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