OVERSEAS WORKERS WELFARE ADMINISTRATION RWO IV-A Updated Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Provision for Security Services (4 personnel)	Admin & Finance	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	GoP	1,565,974.52		1,565,974.52	
	Provision for Janitorial Services (2 personnel)	Admin & Finance	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Feb-25	Feb-25	GoP	548,491.68		548,491.68	
	Conference Table and Chairs	Admin & Finance	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	GoP	80,000.00		80,000.00	2024 Continuing Budget
	Office Equipment (Vault)	Admin & Finance	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	GoP	100,000.00		100,000.00	2024 Continuing Budget
	Building Renovation	All Divisions	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	GoP	1,394,595.78		1,394,595.78	2024 Continuing Budget
	Purchase of Semi-Expendable Furniture & Fixture	All Divisions	NO	NP-53.9 - Small Value Procurement	Apr-25	N/A	Apr-25	Apr-25	GoP	31,092.19	31,092.19		
	Purchase of Semi-Expendable Office Equipment	All Divisions	NO	NP-53.9 - Small Value Procurement	Apr-25	N/A	Apr-25	Apr-25	GoP	45,850.74	45,850.74		
	Purchase of Semi-Expendable Sports	All Divisions	NO	NP-53.9 - Small Value Procurement	Apr-25	N/A	Apr-25	Apr-25	GoP	46,125.46	46,125.46		
	Purchase of Semi-Expendable ICT Equipment	All Divisions	NO	NP-53.9 - Small Value Procurement	Apr-25	N/A	Apr-25	Apr-25	GoP	31,165.40	31,165.40		
	Common-Use Supplies	All Divisions	NO	Shopping	Jan-25	N/A	Jan-25	Jan-25	GoP	1,542,470.75	1,542,470.75		
	Purchase of Fuel, Oil and Lubricants	All Divisions	NO	NP-53.9 - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-25	N/A	Jan-25	Jan-25	GoP	1,500,062.16	1,500,062.16		
									TOTAL	**6,885,828.68**	**3,196,766.70**	**3,689,061.98**	
									GRAND TOTAL			**6,885,828.68**	

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:

AVELINA SHERYL S. BRITON-CAYA
Property / Supply Officer

HAROLD U. DOLORES / ANGELITA C. LACSON
Accountant / Budget Officer

ROSARIO C. BURAYAG
Head of Office / Agency

Date Prepared: 06-Jan-25