

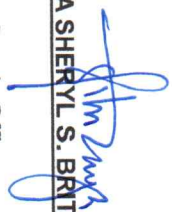
OVERSEAS WORKERS WELFARE ADMINISTRATION RWO IV-A Updated Annual Procurement Plan for July to December 2024

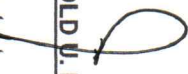
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Building Renovation	All Divisions	NO	NP-53.9 - Small Value Procurement	Oct-24	Oct-24	Oct-24	Oct-24	GoP	1,450,601.29		1,450,601.29	
	Other Machinery & Equipment (DSL/ Camera)	Office of the Director	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	168,000.00		168,000.00	
	Purchase of Various Motor Vehicles (1 unit of Pick-Up and 1 unit of Passenger Van)	All Divisions	NO	Competitive Bidding	Sep-24	Oct-24	Oct-24	Oct-24	GoP	3,837,500.00		3,837,500.00	
	Purchase of Semi-Expendable Furniture & Fixture	All Divisions	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	100,805.50		100,805.50	
	Purchase of Semi-Expendable Office Equipment	All Divisions	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	84,688.00		84,688.00	
	Purchase of Semi-Expendable ICT Equipment	All Divisions	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	91,830.00		91,830.00	
	Common-Use Supplies	All Divisions	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	GoP	1,166,067.25		1,166,067.25	
TOTAL										6,899,492.04	1,443,390.75	5,456,101.29	
GRAND TOTAL										6,899,492.04			

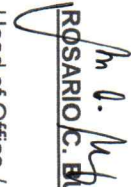
Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:


AVELINA SERRYL S. BRITTON-CAYA
 Property / Supply Officer


HAROLD J. DOLORES
 Accountant


ROSARIO C. BURAYAG
 Head of Office / Agency

Date Prepared: 07-Jan-25