


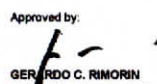
Overseas Workers Welfare Administration Regional Welfare Office I Updated Annual Procurement Plan 2nd Semester FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MDOE	CO	
50203220-01	Steel Filing Cabinet	RWO 1	NO	NP-53.9 - Small Value Procurement	September 16, 2024	September 20, 2024	September 24, 2024	September 24, 2024	GoP	18,830.00	18,830.00	-	Additional storage for satellite offices
50203220-01	Swivel Chair/Office Chair	RWO 1	NO	NP-53.9 - Small Value Procurement	September 16, 2024	September 20, 2024	September 24, 2024	September 24, 2024	GoP	69,560.00	69,560.00	-	For RWO staff and COA auditors
50213060-01	Car Tires	RWO 1	NO	NP-53.9 - Small Value Procurement	November 20, 2024	November 26, 2024	November 27, 2024	November 27, 2024	GoP	45,500.00	45,500.00	-	Maintenance of RWO I service vehicles
50203990-00	Interfolded Tissue-Third Quarter	RWO 1	NO	NP-53.9 - Small Value Procurement	July 23, 2024	August 08, 2024	August 09, 2024	August 12, 2024	GoP	27,900.00	27,900.00	-	Office supplies of RWO I
50203020-00	Commercial Checks-Fourth Quarter	RWO 1	NO	Direct Contracting	November 25, 2024	November 25, 2024	November 25, 2024	November 25, 2024	GoP	24,000.00	24,000.00	-	LBP Check booklets for CY 2024 to be used for RWO1's 4 active current accounts composed of Regular Account, ICF, CMWSF and for GAA Fund
50203990-00	Interfolded Tissue-Fourth Quarter	RWO 1	NO	NP-53.9 - Small Value Procurement	September 10, 2024	September 16, 2024	September 19, 2024	September 19, 2024	GoP	31,200.00	31,200.00	-	Office supplies of RWO I
10605020-00	Heavy Duty Photocopier	RWO 1	NO	NP-53.9 - Small Value Procurement	November 01, 2024	November 07, 2024	November 18, 2024	November 19, 2024	GoP	97,000.00	-	97,000.00	For the reproduction of application forms and printing of reports of all DWWA Programs.
10605010-00	CCTV Wireless System	RWO 1	NO	NP-53.9 - Small Value Procurement	November 01, 2024	November 07, 2024	November 18, 2024	November 19, 2024	GoP	96,000.00	-	96,000.00	For OWWA RWO1 Security Purposes and in compliance to existing City Ordinance requiring CCTV Security System to all business and government establishment. It would also be an effective measure to safeguard our daily welfare fund collections.
10606010-00	Supply and Delivery of Motor Vehicle	RWO 1	NO	Competitive Bidding	August 8, 2024	September 04, 2024	September 27, 2024	October 10, 2024	GoP	1,759,000.00	-	1,759,000.00	Pick-up type
50203210-03	Various Information Technology (IT) Equipment	RWO 1	NO	NP-53.9 - Small Value Procurement	August 29, 2024	September 04, 2024	September 09, 2024	September 11, 2024	GoP	63,420.00	63,420.00	-	3 units All-in-1 Printer and 1 unit Production Scanner
10605030-00	Various Information Technology (IT) Equipment	RWO 1	NO	NP-53.9 - Small Value Procurement	September 16, 2024	September 20, 2024	September 24, 2024	September 24, 2024	GoP	360,000.00	-	360,000.00	4 sets Computer Set and 1 unit Laptop
										2,592,410.00	280,410.00	2,312,000.00	

Prepared by:

 RAQUIEL M. CAOILE
 BAC Secretariat

Recommended for Approval by:

 MARISSA C. NABOYE
 BAC Chairman

Approved by:

 GERARDO C. RIMORIN
 Head of the Procuring Entity