Annual Procurement Plan- NON CSE for FY 2025

UACS Code Procurement Program/Project Procurement Substitution Program/Project Program/P						Schedule	for Each Proc	urement Ac	tivity		2	2025 NEP LEVEL	Remarks	
TRAVELING EXPENSE	UACS Code	Procurement Program/Project		Activity?	Mode of Procurement	Posting of	Opening of			Source of	Total	MOOE	со	
1.	MAINTENANCI	E AND OTHER OPERATING EXPE	NSES (MOOE)											
Produce traval and per dems for schedule rights Product traval and per dems for schedule required report Product traval and per dems for schedule report Product Product traval and per dems for schedule report Product traval and per demand Product traval		I. TRAVELLING EXPENSE	,											
REPAINING AND SCHOLARSHIP No NP-S3.9 - Small Value Within the year CY 2025 GoP/GAA 141,745.76 141	50201010 00	Travelling Expenses - Local	Region 1	No	Direct Contracting	W	Jithin the year (CY 2025			·			visit/augmentation of OWWA RWO I employees to its satellite offices, attendance to various trainings, and conduct/implementation of programs and services of OWWA to the four (4)
Provision for training expenses						1	1	,		Sub Total:	790,844.83	790,844.83		
III. SUPPLIES AND MATERIALS	50202010 00			No		W	I /ithin the year (CY 2025		GoP/GAA	141,745.76	141,745.76		Provision for training expenses of RWO 1 personnel for trainings conducted by COA, PICPA, GACPA and PAGBA, and other Conferences and Seminars for all employees
Accountable Forms Expenses Region 1 No Direct Contracting Within the year CY 2025 GoP/GAA 29,427.92 29,427.92 LBP Check booklets for CY 2025 but used for FWOY's 4 active current should be used for FWOY's 4 active current			ı	l l						Sub Total:	141,745.76	141,745.76		
50203020-00 50203020-00 50203020-00 50203020-00 50203070-00														
Medical, Dental and Laboratory Region 1 No NP-53.9 - Small Value Procurement Social State Social	50203020-00	Accountable Forms Expenses	Region 1	No	Direct Contracting	W	ithin the year (CY 2025		GoP/GAA	29,427.92	29,427.92		be used for RWO1's 4 active current
Other Supplies and Materials Other Supplies for the disinfection of RWO Office and its 6 stabilities office deconstruction and other supplies for the disinfection of RWO Office and its 6 stabilities office of supplies and materials classified under Office Supplies and materials classified under Office Supplies for the Mitter of RWO Office and its 6 stabilities of stabilities of the supplies and materials classified under Office Supplies for the Mitter of RWO Office Supplies and materials classified under Office Supplies for the Mitter of RWO Office of Supplies for the Mitter of RWO Office of Supplies for the Mitter of RWO Office and Its desiration of Supplies for the Mitter of RWO Office and Its desiration of Supplies for the Mitter of RWO Office and Its desiration of Supplies for the Mitter of RWO Office and Its desiration of Supplies for the Mitter of RWO Office and Its desiration of Supplies for the Mitter of RWO Office and Its destinated Office Supplies for the Mitter of RWO Office and Its destinated Office Supplies for the Mitter of RWO Office and Its destinated Office Supplies for the Mitter of RWO Office and Its destination of Supplies and Its destination of Supplies and Its des	50203070-00		Ü		Procurement						·	Ť		
Procurement Procurement Procurement Procurement Procurement Procurement Procurement Procurement Supplies for the disinfection of a RWO office and its 6 statellite offic and other supplies and materials classified under Office Supplies for the Migrant's Bird deconsylination enrichment events like Womens' Month, OWN Procurement S0203210-99 Semi-Expendable-Other Somi-Expendable-Furniture and Region 1 No NP-53.9 - Small Value Procurement Somi-Expendable-Furniture and Region 1 No NP-53.9 - Small Value Procurement Procurement Procurement Within the year CY 2025 GoP/GAA 29,848.50 29,848.50 29,848.50 For the purchase of steel fill cabinets Somi-Expendable-ICIT Equipment Region 1 No NP-53.9 - Small Value Procurement S0203210-03 Semi-Expendable- Sports Region 1 No NP-53.9 - Small Value Procurement Procurement Within the year CY 2025 GoP/GAA 21,971.61 21,971.61 21,971.61 Cabinets Somi-Expendable- Sports Somi-Expendable- Sports Region 1 No NP-53.9 - Small Value Procurement Procurement Procurement Within the year CY 2025 GoP/GAA 21,971.61 21,971.61 21,971.61 Cabinets Somi-Expendable- Sports Somi-Expendable- Sports Region 1 No NP-53.9 - Small Value Procurement Procurement Procurement Within the year CY 2025 GoP/GAA 21,971.61 21,971.61 21,971.61 Cabinets Somi-Expendable- Sports Somi-Expendable- Sports Region 1 No NP-53.9 - Small Value Procurement Procurement Somi-Expendable- Sports Somi-Expendable- Sports Somi-Expendable- Sports Region 1 No NP-53.9 - Small Value Procurement Procurement Somi-Expendable- Sports Somi-E	50203080-00	Expenses	- C	-	Procurement						·	·		
50203210-99 Machinery & Equipment Semi-Expendable- Furniture and Semi-Expendable- Furniture and Fixture Semi-Expendable- Furniture and Semi-Expendable- Furniture and Semi-Expendable- Furniture and Semi-Expendable- ICT Equipment Semi-Expendable- ICT Equipment Region 1 No NP-53.9 - Small Value Procurement Semi-Expendable- ICT Equipment Semi-Expendable- ICT Equipment Semi-Expendable- Sports Region 1 No NP-53.9 - Small Value Procurement Semi-Expendable- Sports Semi-Expendable- Sports Semi-Expendable- Sports Region 1 No NP-53.9 - Small Value Procurement Semi-Expendable- Sports Semi-Expendable- Sports Region 1 No Shopping/SVP/Direct Contracting Within the year CY 2025 GoP/GAA 2,767.53 2,767.53 2,767.53 2,767.53 Semi-Expendable- Sports Region 1 No Shopping/SVP/Direct Contracting Within the year CY 2025 GoP/GAA 1,296,053.71 1,296,053.71 Intended for trips to RWO1 sate offices and other destination outside the region to supplintensified operations of RWO1 Fuel expenses for 5 service vehicle (estimated 20,000 per month procedure) Vehicle)	50203990-00	Other Supplies and Materials	Region 1	No		W	/ithin the year (CY 2025		GoP/GAA	448,671.26	448,671.26		For the purchase of Janitorial/Cleaning Supplies for the disinfection of the RWO office and its 6 satellite offices and other supplies and materials not classified under Office Supplies account (such as, but not limited to: coffee supplies for the Migrant's Brew, office decors/interior enrichment for events like Womens' Month, OWWA
50203210-03 Fixtures Procurement Procu	50203210-99	Machinery & Equipment	Region 1		Procurement					GoP/GAA	26,704.74	·		
Semi-Expendable- Sports Region 1 No NP-53.9 - Small Value Procurement Sozo3210-12	50203220-01	Fixtures	-		Procurement						·			
Frocurement 50203210-12 Frocurement No Shopping/SVP/Direct Contracting Fuel, Oil, and Lubricants Expenses Region 1 No Shopping/SVP/Direct Contracting Fuel expenses for 5 service vehicle (estimated 20,000 per month problem) Fuel expenses for 5 service vehicle (estimated 20,000 per month problem) Fuel expenses for 5 service vehicle (estimated 20,000 per month problem)	50203210-03				Procurement						·	Ť		For the purchase of 3-in-1 printers
Contracting Offices and other destination outside the region to supplintensified operations of RWO1 Fuel expenses for 5 service vehicle (estimated 20,000 per month provincies)			-	-	Procurement						·	·		
	50203090 00	Fuel, Oil, and Lubricants Expenses	Region 1	No		, w	ithin the year (CY 2025		GoP/GAA	1,296,053.71	1,296,053.71		Fuel expenses for 5 service vehicles (estimated 20,000 per month per
	 		<u> </u>	1		1				Sub Total:	1,999,448,19	1.999.448.19		voriioio)

Annual Procurement Plan- NON CSE for FY 2025

UACS Code			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule	for Each Proc	urement Ac	tivity		2025 NEP LEVEL			Remarks
	Procurement Program/Project	PMO/End- User			Advertisement/ Posting of IB/REI	Submission/ Opening of Bids		Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Program/Activity/Project)
	IV. COMMUNICATION SERVICES												
50205010 00	Postage and Courier Services	Region 1	No	Direct Contracting	V	lithin the year C	Y 2025	•	GoP/GAA	64,261.59	64.261.59		Delivery of express services for demand letters, communications to Central Office and other documents
50205020 01	Telephone - Mobile	Region 1	No	Direct Contracting	W	Within the year CY 2025				238,200,24	238.200.24		Mobile telephone services maintained for CY 2025
50205020 02	Telephone - Landline	Region 1	No	Direct Contracting	Within the year CY 2025				GoP/GAA	256,424.57	256,424.57		For telephone expenses (landline) of RWO - I
50205030 00	Internet Subscription Expenses	Region 1	No	Direct Contracting	W	lithin the year C	Y 2025		GoP/GAA	339.265.75	339,265,75		For the internet subscription expenses of RWO - 1
50205040-00	Cable, Satellite, Telegraph and Radio Expenses	Region 1	No	NP-53.9 - Small Value Procurement	W	ithin the year C	Y 2025		GoP/GAA	2.028.98	2.028.98		To provide cable connection to To stationed at the Public Assistance Area
					•				Sub Total:	900,181.13	900,181.13		
•	V. UTILITY SERVICES	•										•	
50204010 00	Water Expenses	Region 1	No	Direct Contracting	W	lithin the year C	CY 2025		GoP/GAA	56,051.85	56,051.85		Water Expenses for RWO I and its satellite offices
50204020 00	Electricity Expenses	Region 1	No	Direct Contracting	V	lithin the year C	Y 2025		GoP/GAA	695,553.25	695,553.25		Electricty Expenses for RWO I and its satellite offices
									Sub Total:	751,605.10	751,605.10		

Annual Procurement Plan- NON CSE for FY 2025

			T	T	Schedule	for Each Proc	urement Ac	tivity		2	2025 NEP LEVEL	Remarks	
UACS Code	Procurement Program/Proje	PMO/End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement, Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	VI. PROFESSIONAL & NON PR	OFESSIONAL SI	ERVICES										
50211990 00	Prof - Other Professional Service	es Region 1	No	Direct Contracting	V	Vithin the year C	CY 2025		GoP/GAA	243,528.72	243,528.72		For the payment of Retainer's Fee for One (1) Medical Doctor
50212030 00	General Services - Security	Region 1	No	NP-53.9 - Small Value Procurement	V	Vithin the year C	CY 2025		GoP/GAA	472,817.56	472,817.56		Payment for Two (2) Security Guards for RWO - 1
50212990 00	General Services - Other GS	Region 1	No	NP-53.9 - Small Value Procurement	V	Vithin the year C	CY 2025		GoP/GAA	6,705,211.49	6,705,211.49		For other general services of RWO 1 Regional/ Satellite Offices
			1		T	1	1	1	Sub Total:	7,421,557.77	7,421,557.77		
	VII. REPAIRS AND MAINTENAI												<u> </u>
50213040 01	RM - Buildings and Others	Region 1	No	NP-53.9 - Small Value Procurement	V	Vithin the year C	CY 2025		GoP/GAA	250,001.80	250,001.80		For repairs and maintenance of RWO - 1 Regional/ Satellite Office Buildings
50213050 01	RM - Machinery	Region 1	No	NP-53.9 - Small Value Procurement	V	Vithin the year C	CY 2025		GoP/GAA	103,002.09	103,002.09		For various repairs of Office Equipment of OWWA - RWO 1 Regional/Satellite Offices
50213060 01	RM - Transportation MV	Region 1	No	NP-53.9 - Small Value Procurement	V	Vithin the year C	CY 2025		GoP/GAA	619,975.14	619,975.14		For various repairs of Office Motor Vehicles of RWO 1
	VIII TAYES BUTIES AND STU	-D FFF0	1		1	1	1	1	Sub Total:	972,979.03	972,979.03		
E024E020.00	VIII. TAXES DUTIES AND OTH Fidelity Bond Premiums		No	Direct Contracting		Vithin the weer C	N 2025		O-D/OAA				Fidelity Band Dramium for the
50215020 00	Insurance Expense	Region 1	No	Direct Contracting Direct Contracting		Vithin the year C			GoP/GAA	48,162.69	48,162.69		Fidelity Bond Premium for the Eleven (11) accountable officials of Insurance for Building and Motor
3021303000	msurance Expense	Region	NO	Direct Contracting	1	viuliii ule yeai C	51 2025		GOF/GAA	31,856.20	31,856.20		Vehicle of Ilocos Region
									Sub Total:	80,018.89	80,018.89		
50000040.00	IX. OTHER MAINTENANCE AN		No No	NP-53.9 - Small Value		Vithin the year C	N 2025		GoP/GAA				For regular promotional activities of
	Advertising Expense	Region 1		Procurement						40,001.44	40,001.44		OWWARWO1 for media and other advertising platforms and press conferences
50299020 00	Printing and Publication Expense	e Region 1	No	NP-53.9 - Small Value Procurement	V	Vithin the year C	CY 2025		GoP/GAA	119,997.35	119,997.35		For the printing and duplication of application forms and other related documents for OWWA Programs and Services
50299030 00	Representation Expense	Region 1	No	NP-53.9 - Small Value Procurement	V	Vithin the year C	CY 2025		GoP/GAA	189,147.23	189,147.23		
50299050 01	Rent-Building and Structures	Region 1	No	Direct Contracting	Within the year CY 2025				GoP/GAA	3,132,592.49	3,132,592.49		Rent expenses for Regional Office and satellite offices
50299050-03	Rent- Motor Vehicles	Region 1	No	NP-53.9 - Small Value Procurement	Within the year CY 2025			GoP/GAA	45,173.79	45,173.79		For the provision of contingent transportation of OWWA Personnel to different engagements for the activities of OWWA RWO1 Estimated van rental with average of 5,000 (twice per quarter)	
50299050-04	Rent- Equipment	Region 1	No	NP-53.9 - Small Value Procurement	Within the year CY 2025				GoP/GAA	179,988.48	179,988.48		Rent of computer units for faster processing of program availment especially for OWWA's new and enhanced programs
50299990 00	Other MOOE	Region 1	No	NP-53.9 - Small Value Procurement	V	Vithin the year C	CY 2025		GoP/GAA	289,497.79	289,497.79		
		•	•		•				Sub Total:	3,996,398.57	3,996,398.57		
								GRANI	TOTAL:	17,054,779.27	17,054,779.27		

Prepared by:

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MARISSA C. NABOYE

OWWO IV / Chairperson, Bids and Awards Committee

Approved by:

GERARDO C. RIMORIN Regional Director