



Republic of the Philippines
Department of Migrant Workers
OVERSEAS WORKERS WELFARE ADMINISTRATION
Regional Welfare Office - National Capital Region
2nd Floor, STWLPC Bldg., Gil Puyat Ave., Pasay City

Supplemental Annual Procurement Plan No. 09 for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. SUPPLIES AND MATERIALS EXPENSES												
50203010-02	A. Procurement of Common-Use Office Supplies and Materials for the 4th Quarter of CY 2024	PSD/AFD	NO	Shopping	as per schedule	N/A	as per schedule	as per schedule	GoP	444,149.02	444,149.02		Procurement of Common-Use Office Supplies not available at PS-DBM
50203990-00	B. Procurement of Other Office Supplies and Materials for the 4th Quarter of CY 2024	PSD/AFD	NO	Shopping	as per schedule	N/A	as per schedule	as per schedule	GoP	58,504.40	58,504.40		Procurement of Other Office Supplies not available at PS-DBM
	II. FURNITURE AND FIXTURES												
50203220-01	A. Supply and Delivery of Various Office Furniture	PSD	NO	NP-53.9 - Small Value Procurement	as per schedule	N/A	as per schedule	as per schedule	GoP	614,500.00	614,500.00		Proposal for One (1) Lot - Supply and Delivery of Various Office Furniture for CPDEP, PDOS and for the OWWA Multipurpose Hall.

TOTAL 1,117,153.42
GRAND TOTAL 1,117,153.42

Prepared by:

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BAC Secretariat

Recommending Approval:

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SAO/ Accountant Designate

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