





Supplemental Annual Procurement Plan (F.Y. 2024)

No. 007 series of 2024

		PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks
	Procurement Program/Project			Advertisement Posting of IB REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	VENUE, MEALS AND ACCOMODATIONS	MIMAROPA Region	Negotiated Procurement/Small Value	Schedule within prescribed period as stated in the				GAA	100	450, 000. 00		For the Staff Development Program
-	HONORARIUM	MIMAROPA Region	Negotiated Procurement/Small Value					GAA	F-1 2	10, 000. 00		Professional Fee for the Speaker of the Staff Development Program
2	MATERIALS TO BE USED FOR THE STAFF DEVELOPMENT PROGRAM (POLO SHIRT, TARPAULIN, TRAINING KIT, PVC ID)	MATHADODA	Negotiated Procurement/Small Value Procurement	Schedule with	nin prescribed pe ocurement IRR fo	eriod as sta r F.Y. 2024	ted in the	GAA		38, 000. 00		Materials to be used for the Staff Development Program

Prepared by:

Certified Appropriate Funds Available:

DAISY F. FURAQUE Chief, PSD

BUDGET OFFICER DESIGNATE

Approved by:

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