


Overseas Workers Welfare Administration Regional Welfare Office | Supplemental Annual Procurement Plan No. 04 for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203220-01	Four-Seater Gang Chair	RWO 1	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	56,000.00	56,000.00	0	For RWO1 office (Public Assistance Area)
50203220-01	Office Clerical Chair	RWO 1	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	88,000.00	88,000.00	0	For RWO1 staff
50203210-12	Dumbbells Set with Rack	RWO 1	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	15,000.00	15,000.00	0	For the health and wellness program of the agency
50203220-01	Visitors Chair	RWO 1	NO	NP-53.9 - Small Value Procurement	August 2024	September 2024	September 2024	September 2024	GoP	30,000.00	30,000.00	0	For RWO1 and San Ildefonso, Ilocos Sur Satellite Office public assistance area
50203210-99	Split Type Airconditioning Unit	RWO 1	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	30,000.00	30,000.00	0	For San Ildefonso, Ilocos Sur Satellite Office
50203210-99	Water Dispenser	RWO 1	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	4,500.00	4,500.00	0	For San Ildefonso, Ilocos Sur Satellite Office
50203210-99	Electric Fan	RWO 1	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	2,500.00	2,500.00	0	For San Ildefonso, Ilocos Sur Satellite Office
50203210-99	Rice Cooker	RWO 1	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	1,500.00	1,500.00	0	For San Ildefonso, Ilocos Sur Satellite Office
50203210-99	Electric Kettle	RWO 1	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	1,000.00	1,000.00	0	For San Ildefonso, Ilocos Sur Satellite Office
50203220-01	Folding Bed with Foam	RWO 1	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	5,000.00	5,000.00	0	For San Ildefonso, Ilocos Sur Satellite Office
50203210-99	Room Divider	RWO 1	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	6,000.00	6,000.00	0	For San Ildefonso, Ilocos Sur Satellite Office
50203220-01	Junior Office Table	RWO 1	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	10,000.00	10,000.00	0	For San Ildefonso, Ilocos Sur Satellite Office
50203990-00	Electricity Meter	RWO 1	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	4,000.00	4,000.00	0	For San Ildefonso, Ilocos Sur Satellite Office
50203220-01	Window Blinds	RWO 1	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	8,000.00	8,000.00	0	For San Ildefonso, Ilocos Sur Satellite Office
50203990-00	Installation of Frosted Sticker	RWO 1	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	17,000.00	17,000.00	0	For San Ildefonso, Ilocos Sur Satellite Office
50203990-00	White Board	RWO 1	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	2,500.00	2,500.00	0	For San Ildefonso, Ilocos Sur Satellite Office
										<b>281,000.00</b>	<b>281,000.00</b>		

Prepared by:  
  
**RACQUEL M. CAJILE**  
 BAC Secretariat


Reviewed by:  
  
**VIRNA F. AGSAYAN III**  
 BAC Member

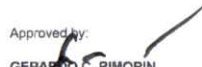
  
**KRISTIAN PAUL M. MAGLAYA**  
 BAC Member

  
**NONA MARIE R. SANAL**  
 BAC Member

  
**AMAROLA SILLAR**  
 BAC Vice Chairman

Certified Funds Available:  
  
**RACQUEL M. CAJILE**  
 Administrative Office V - Budget Officer III

Recommended for Approval by:  
  
**MARI SA C. NABOYE**  
 BAC Chairman

Approved by:  
  
**GERARDO C. RIMORIN**  
 Head of Procuring Entity