

Republic of the Philippines Department of Migrant Workers

OVERSEAS WORKERS WELFARE ADMINISTRATION Regional Welfare Office - National Capital Region 2nd Floor, STWLPC Bldg., Gil Puyat Ave., Pasay City

Supplemental Annual Procurement Plan No. 4 for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)		Schedule for Each Procurement Activity					Estimated Budget (PhP)			
					Advertisement/P osting of IB/REI			Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	I. PROPERTY PLANT AND EQUIPMENT OUTLAY												
	A. Supply and Delivery of One (1) Lot of Various ICT Equipment	24/7 Operation Center	NO	NP-53.9 - Small Value Procurement	as per schedule	N/A	as per schedule	as per schedule	GoP	430,000.00		512,000.00	Procurement of Computer Desktop (Branded) with UPS and Laptop
5060405 0-99	B. Supply and Delivery of Portable Public Address System	PSD	NO	NP-53.9 - Small Value Procurement	as per schedule	N/A	as per schedule	as per schedule	GoP	200,000.00		200,000.00	For RWO-NCR Multi-Purpose Hall. (Other Machinery and Equipment)
	II. SUPPLIES AND MATERIALS EXPENSES					1 24 363	7						
	A. Supply and Delivery of One (1) Lot of Various ICT Equipment	24/7 Operation Center	NO	NP-53.9 - Small Value Procurement	as per schedule		as per schedule	as per schedule	GoP	82000	82,000.00		Procurement of Printer All in One and Document Scanner

TOTAL

82,000.00

GRAND TOTAL

712,000.00

712,000.00

Prepared by:

Recommending Approval:

BELLA NAY B. ESPINO-GUARIN

SAO/ Accountant Designate

BAC Vice-Chairperson

Approved by:

MOHAMMAD I. VICTO OIC, RWO-NCR