

OVERSEAS WORKERS WELFARE ADMINISTRATION - REGIONAL WELFARE OFFICE V, LEGAZPI CITY Updated Procurement Plan for 1st Semester FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PROGRAM AND SERVICES DIVISION									-			
	MFOI - EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES												
	I. TECHNICAL/VOCATIONAL COURSES												
	Information Technology Training Program (IT Program - MOOE)												
	Multi-Function Printer Epson L5290 (2 units)		No	NP-53.9 - Small Value Procurement	January 05, 2024	January 11, 2024	January 12, 2024	January 12, 2024	Others	30,000.00	30,000.00		
	LCD Projector (2 units)		No	NP-53.9 - Small Value Procurement	January 05, 2024	January 11, 2024	January 12, 2024	January 12, 2024	Others	50,000.00	50,000.00		
	Personalized Flashdrive, 32GB		No	NP-53.9 - Small Value Procurement	January 08, 2024	January 12, 2024	January 15, 2024	January 15, 2024	Others	90,000.00	90,000.00		
	MFOIII - EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES												
	I. ECONOMIC COMPONENTS												
	EDLP (EEDT)												
	*REGIONAL OFFICE (including Sorsogon, Masbate & Catnes): Phases 1 & 3, Lease of Venue with AM Snack, Lunch and PM Snack (35 pax per training @ 800/pax, 5 trainings)		No	NP-53.9 - Small Value Procurement	1st Monday of 2nd Month Every Quarter	1st Friday of 2nd Month Every Quarter	2nd Monday of 2nd Month Every Quarter	2nd Monday of 2nd Month Every Quarter	Others	140,000.00	140,000.00		
	Tokens for speakers (2 speakers per training)		No	NP-53.9 - Small Value Procurement	June 17, 2024	June 19, 2024	June 20, 2024	June 20, 2024	Others	2,000.00	2,000.00		
	*REGIONAL OFFICE: Phase 2, AM Snack, Lunch, PM Snack (18 pax per training @ 800/pax, 5 trainings)		No	NP-53.9 - Small Value Procurement	1st Monday of 2nd Month Every Quarter	February 15, 2024	February 16, 2024	February 16, 2024	Others	72,000.00	72,000.00		
	Van Rental (2 vans/training, @ 4,000/training)		No	NP-53.9 - Small Value Procurement	February 12, 2024	February 15, 2024	February 16, 2024	February 16, 2024	Others	40,000.00	40,000.00		
	ACTIVITY SUPPLIES									9,485.00	9,485.00		
	BALLPEN dicker, black, .5mm, 50pcs/box		No	NP-53.9 - Small Value Procurement	February 12, 2024	February 15, 2024	February 16, 2024	February 16, 2024	Others	735.00	735.00		
	Notebook		No	NP-53.9 - Small Value Procurement	February 12, 2024	February 15, 2024	February 16, 2024	February 16, 2024	Others	6,750.00	6,750.00		

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					Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CERTIFICATE PAPER, pale cream, 90gsm, 10s, A4		No	NP-53.9 - Small Value Procurement	February 12, 2024	February 15, 2024	February 16, 2024	February 16, 2024	Others	1,500.00	1,500.00		
	CERTIFICATE PAPER, pale cream, 90gsm, 10s, short		No	NP-53.9 - Small Value Procurement	February 12, 2024	February 15, 2024	February 16, 2024	February 16, 2024	Others	500.00	500.00		
	*NAGA SATELLITE OFFICE: Phase 1 & 3, Lease of Venue with AM Snack, Lunch and PM Snack (@ 800/pax)		No	NP-53.9 - Small Value Procurement	May 2, 2024	May 6, 2024	May 7, 2024	May 7, 2024	Others	20,000.00	20,000.00		
	*NAGA SATELLITE OFFICE: Phases 2, AM Snack, Lunch, PM Snack (@ 800/pax)		No	NP-53.9 - Small Value Procurement	May 2, 2024	May 6, 2024	May 7, 2024	May 7, 2024	Others	7,000.00	7,000.00		
	EDT (BPBH)												
	Regional Office (including Island Provinces, Sorsogon, Every Thursday: AM Snacks & Lunch (25pax/training for 9 trainings, P400/pax)		No	NP-53.9 - Small Value Procurement	Every 1st Monday of the Month	Every 1st Thursday of the Month	Every 1st Friday of the Month	Every 1st Friday of the Month	Others	90,000.00	90,000.00		
	Info Caravan on Reintegration												
	ACTIVITY & PROMO Materials		No	NP-53.9 - Small Value Procurement	April 23, 2024	April 29, 2024	April 30, 2024	April 30, 2024	Others	114,500.00	114,500.00		
	ACTIVITY SUPPLIES												
	BALLPEN dicker, black, .5mm, 50pcs/box x 8 boxes		No	NP-53.9 - Small Value Procurement	March 6, 2024	March 11 ,2024	March 12, 2024	March 12, 2024	Others	6,000.00	6,000.00		
	Seminar ID Badge		No	NP-53.9 - Small Value Procurement	March 6, 2024	March 11 ,2024	March 12, 2024	March 12, 2024	Others	1,750.00	1,750.00		
	CERTIFICATE FRAME, glass, short, black, assorted design		No	NP-53.9 - Small Value Procurement	March 6, 2024	March 11 ,2024	March 12, 2024	March 12, 2024	Others	13,000.00	13,000.00		
	CERTIFICATE PAPER, pale cream/white color, 160gsm, 10s, A4		No	NP-53.9 - Small Value Procurement	March 6, 2024	March 11 ,2024	March 12, 2024	March 12, 2024	Others	3,000.00	3,000.00		
	CERTIFICATE JACKET, assorted color, short		No	NP-53.9 - Small Value Procurement	March 6, 2024	March 11 ,2024	March 12, 2024	March 12, 2024	Others	3,000.00	3,000.00		
	Power bank 10,000 mAh		No	NP-53.9 - Small Value Procurement	March 6, 2024	March 11 ,2024	March 12, 2024	March 12, 2024	Others	12,000.00	12,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Plastic Expandable Envelope		No	NP-53.9 - Small Value Procurement	March 6, 2024	March 11, 2024	March 12, 2024	March 12, 2024	Others	2,000.00	2,000.00		
	Wooden Office Clip Board		No	NP-53.9 - Small Value Procurement	March 6, 2024	March 11, 2024	March 12, 2024	March 12, 2024	Others	2,000.00	2,000.00		
	Sticker Paper, long, 175gsm		No	NP-53.9 - Small Value Procurement	March 6, 2024	March 11, 2024	March 12, 2024	March 12, 2024	Others	1,250.00	1,250.00		
	Permanent Marker, fine & broad		No	NP-53.9 - Small Value Procurement	March 6, 2024	March 11, 2024	March 12, 2024	March 12, 2024	Others	2,100.00	2,100.00		
	Gift Wrapper, assorted color		No	NP-53.9 - Small Value Procurement	March 6, 2024	March 11, 2024	March 12, 2024	March 12, 2024	Others	750.00	750.00		
	Battery AA		No	NP-53.9 - Small Value Procurement	March 6, 2024	March 11, 2024	March 12, 2024	March 12, 2024	Others	960.00	960.00		
	Correction Tape		No	NP-53.9 - Small Value Procurement	March 6, 2024	March 11, 2024	March 12, 2024	March 12, 2024	Others	500.00	500.00		
	Expanded Press Board Folder, Long, Green		No	NP-53.9 - Small Value Procurement	March 6, 2024	March 11, 2024	March 12, 2024	March 12, 2024	Others	250.00	250.00		
	Folder, white, long		No	NP-53.9 - Small Value Procurement	March 6, 2024	March 11, 2024	March 12, 2024	March 12, 2024	Others	240.00	240.00		
	CBT for OFC's									-			
	Lease of Venue with Snack & Lunch (per province; 34 sessions @ 40pax/session)		No	NP-53.9 - Small Value Procurement	Every 1st Week of the Month	Every 2nd week of the Month	Every 2nd week of the Month	Every 2nd week of the Month	Others	476,000.00	476,000.00		
	ACTIVITY SUPPLIES & MATERIALS									-			
	Tarpaulin		No	NP-53.9 - Small Value Procurement	February 14, 2024	February 19, 2024	February 20, 2024	February 20, 2024	Others	2,800.00	2,800.00		
	Home Care Supplies		No	NP-53.9 - Small Value Procurement	March 11, 2024	March 14, 2024	March 15, 2024	March 15, 2024	Others	50,000.00	50,000.00		
	Supplies and Ingredients (Meat Processing)		No	NP-53.9 - Small Value Procurement	May 3, 2024	May 8, 2024	May 9, 2024	May 9, 2024	Others	8,500.00	8,500.00		
	Supplies and Materials (Agri-business)		No	NP-53.9 - Small Value Procurement	February 16, 2024	February 22, 2024	February 23, 2024	February 23, 2024	Others	8,950.00	8,950.00		
	OFC Formation/Parokya									-			
	Lease of Venue with Meals (per Barangay/Municipality; 3 sessions (105pax @ P150.00/pax; 35pax @ 200.00/pax)		No	NP-53.9 - Small Value Procurement	Every 1st Week of the Month	Every 2nd week of the Month	Every 2nd week of the Month	Every 2nd week of the Month	Others	26,250.00	26,250.00		
	Snacks & Drinks		No	NP-53.9 - Small Value Procurement	June 19, 2024	June 24, 2024	June 24, 2024	June 24, 2024	Others	67,620.00	67,620.00		
	III SOCIO-CULTURAL ACTIVITIES									-			
	Migrants Workers Day									-			
	Lease of Venue and AM Snack & Lunch (500 @ 400.00/pax)		No	NP-53.9 - Small Value Procurement	May 24, 2024	May 27, 2024	May 28, 2024	May 28, 2024	Others	200,000.00	200,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RAFFLE PRIZES (Grocery Items)		No	NP-53.9 - Small Value Procurement	May 14, 2024	May 17, 2024	May 20, 2024	May 20, 2024	Others	46,000.00	46,000.00		
	RAFFLE PRIZES (Home Appliances)		No	NP-53.9 - Small Value Procurement	May 14, 2024	May 17, 2024	May 21, 2024	May 21, 2024	Others	49,350.00	49,350.00		
	ACTIVITY SUPPLIES & MATERIALS									-			
	Supplies for Free Nail Care Services		No	NP-53.9 - Small Value Procurement	June 3, 2024	June 5, 2024	June 6, 2024	June 6, 2024	Others	4,370.00	4,370.00		
	EVENT SHIRT		No	NP-53.9 - Small Value Procurement	May 31, 2023	June 4, 2023	June 05, 2024	June 05, 2024	Others	17,750.00	17,750.00		
	Labor Day									-			
	PROMO MATERIALS/SUPPLIES		No	NP-53.9 - Small Value Procurement	May 2, 2024	May 6, 2024	May 7, 2024	May 7, 2024	Others	37,000.00	37,000.00		
	Info Caravan for Membership Promotion									-			
	VENUE & MEALS (110pax @ P150.00)		No	NP-53.9 - Small Value Procurement	January 23,2024	January 26,2024	January 29,2024	January 29,2024	Others	49,500.00	49,500.00		
	PROMO Materials (Mugs, Umbrella, Tote Bag, Cap, etc)		No	NP-53.9 - Small Value Procurement	April 23, 2024	April 29, 2024	April 30, 2024	April 30, 2024	Others	120,750.00	120,750.00		
	Giveaways (Bucket Hat)		No	NP-53.9 - Small Value Procurement	June 6, 2024	June 11, 2024	June 13, 2024	June 13, 2024	Others	5,000.00	5,000.00		
	SNACKS & Drinks for Participants		No	NP-53.9 - Small Value Procurement	February 12, 2024	February 15, 2024	February 16, 2024	February 16, 2024	Others	40,420.00	40,420.00		
	SNACKS & Drinks for Participants		No	NP-53.9 - Small Value Procurement	March 20, 2024	March 25, 2024	March 26, 2024	March 26, 2024	Others	67,620.00	67,620.00		
	ACTIVITY SUPPLIES & MATERIALS												
	Tarpaulin		No	NP-53.9 - Small Value Procurement	February 6, 2024	February 9, 2024	February 12, 2024	February 12, 2024	Others	3,500.00	3,500.00		
	Printing of Flyers		No	NP-53.9 - Small Value Procurement	January 23,2024	January 26,2024	January 29,2024	January 29, 2024	Others	8,100.00	8,100.00		
	Airport Assistance									-			
	Meals		No	NP-53.9 - Small Value Procurement	January 10, 2024	January 12, 2024	January 13, 2024	January 13, 2024	Others	1,100.00	1,100.00		
	GENDER AND DEVELOPMENT (GAD) ACTIVITIES												
	2024 Women's Month Celebration												
	- Meals (Skills Training for OWWA Employees)		No	NP-53.9 - Small Value Procurement	February 22, 2024	February 26, 2024	February 27, 2024	February 27, 2024	Others	6,600.00	6,600.00		
	- Meals (Skills Training for OWWA Employees)		No	NP-53.9 - Small Value Procurement	March 15, 2024	March 20, 2024	March 22, 2024	March 22, 2024	Others	41,250.00	41,250.00		
	- Advocacy Shirt for OWWA Staff		No	NP-53.9 - Small Value Procurement	February 20, 2024	February 23, 2024	February 27, 2024	February 27, 2024	Others	25,200.00	25,200.00		
	- Game Prizes		No	NP-53.9 - Small Value Procurement	February 22, 2024	February 26, 2024	February 27, 2024	February 27, 2024	Others	15,000.00	15,000.00		

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	- Token for Participants		No	NP-53.9 - Small Value Procurement	February 20, 2024	February 23, 2024	February 27, 2024	February 27, 2024	Others	8,250.00	8,250.00		
	Health & Wellness Program (AKTIBO)												
	- Supplies & Materials		No	NP-53.9 - Small Value Procurement	February 19, 2024	February 21, 2024	February 22, 2024	February 22, 2024	Others	12,900.00	12,900.00		
	- Meals (Opening Program)		No	NP-53.9 - Small Value Procurement	February 21, 2024	February 27, 2024	February 28, 2024	February 28, 2024	Others	75,000.00	75,000.00		
	- Meals (Basketball-Friendly Games with OFCs)		No	NP-53.9 - Small Value Procurement	April 22, 2024	April 24, 2024	April 24, 2024	April 24, 2024	Others	5,250.00	5,250.00		
	- Meals (Basketball-Friendly Games with OFCs)		No	NP-53.9 - Small Value Procurement	May 24, 2024	May 28, 2024	May 29, 2024	May 29, 2024	Others	5,250.00	5,250.00		
	- Meals (Basketball-Friendly Games with OFCs)		No	NP-53.9 - Small Value Procurement	June 20, 2024	June 24, 2024	June 25, 2024	June 25, 2024	Others	5,250.00	5,250.00		
	- Advocacy Jersey for OWWA Staff		No	NP-53.9 - Small Value Procurement	April 15, 2024	April 16, 2024	April 17, 2024	April 17, 2024	Others	27,450.00	27,450.00		
	OWWA 42nd Anniversary												
	- Packed Meals		No	NP-53.9 - Small Value Procurement	April 25, 2024	April 29, 2024	April 30, 2024	April 30, 2024	Others	13,500.00	13,500.00		
	- Tarpaulin Printing		No	NP-53.9 - Small Value Procurement	April 26, 2024	April 30, 2024	May 2, 2024	May 2, 2024	Others	1,100.00	1,100.00		
	- Anniversary Shirts		No	NP-53.9 - Small Value Procurement	May 2, 2024	May 10, 2024	May 17, 2024	May 17, 2024	Others	35,900.00	35,900.00		
	- Token for OWWA Employees		No	NP-53.9 - Small Value Procurement	June 7, 2024	June 10, 2024	June 25, 2024	June 25, 2024	Others	57,000.00	57,000.00		
	Staff Development/Team Building Activity												
	- Meals re: Capability Building for OWWA Employees (Mushroom Production)		No	NP-53.9 - Small Value Procurement	May 14, 2024	May 15, 2024	May 16, 2024	May 16, 2024	Others	12,100.00	12,100.00		
	- Venue, Accommodation & Meals re: Team Building Activity cum Seminar-Workshop on Gender and Development (GAD)		No	NP-53.9 - Small Value Procurement	May 17, 2024	May 27, 2024	May 31, 2024	May 31, 2024	Others	180,000.00	180,000.00		
	- Game Prizes re: Team Building		No	NP-53.9 - Small Value Procurement	June 7, 2024	June 10, 2024	June 11, 2024	June 11, 2024	Others	20,500.00	20,500.00		
	- Giveaways re: Team Building		No	NP-53.9 - Small Value Procurement	June 4, 2024	June 7, 2024	June 13, 2024	June 13, 2024	Others	15,000.00	15,000.00		
	ADMIN AND FINANCE DIVISION												
	Migrants Brew Opening												
	Grazing Table good for 50 Pax												
	Naga Satellite Office		No	NP-53.9 - Small Value Procurement	N/A	4/4/2024	N/A	4/8/2024	Others	26,000.00	26,000.00		
	UTILITIES												
	Water												
	Legazpi Regional Office		No	Direct Contracting	N/A	N/A	1/2/2024	1/2/2024	Others	13,526.55	13,526.55		

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	1 Unit Thermometer		No	NP-53.9 - Small Value Procurement	N/A	2/14/2024	N/A	2/20/2024	Others	150.00	150.00		
	1 Unit Sphygmomanometer with Stethoscope		No	NP-53.9 - Small Value Procurement	N/A	2/14/2024	N/A	2/20/2024	Others	1,500.00	1,500.00		
	1 Unit First Aid Box		No	NP-53.9 - Small Value Procurement	N/A	2/14/2024	N/A	2/20/2024	Others	1,800.00	1,800.00		
	2 Bottles Betadine		No	NP-53.9 - Small Value Procurement	N/A	2/14/2024	N/A	2/20/2024	Others	600.00	600.00		
	2 Rolls Gauze		No	NP-53.9 - Small Value Procurement	N/A	2/14/2024	N/A	2/20/2024	Others	80.00	80.00		
	2 Rolls Micropore Tape		No	NP-53.9 - Small Value Procurement	N/A	2/14/2024	N/A	2/20/2024	Others	200.00	200.00		
	2 Rolls Ttranspore Tape		No	NP-53.9 - Small Value Procurement	N/A	2/14/2024	N/A	2/20/2024	Others	400.00	400.00		
	1 Pair Medical Scissor		No	NP-53.9 - Small Value Procurement	N/A	2/14/2024	N/A	2/20/2024	Others	130.00	130.00		
	2 Rolls Elastic Bandage		No	NP-53.9 - Small Value Procurement	N/A	2/14/2024	N/A	2/20/2024	Others	80.00	80.00		
	5 Boxes Bandage, all sizes		No	NP-53.9 - Small Value Procurement	N/A	2/14/2024	N/A	2/20/2024	Others	2,250.00	2,250.00		
	1 Unit Oximeter		No	NP-53.9 - Small Value Procurement	N/A	2/14/2024	N/A	2/20/2024	Others	1,400.00	1,400.00		
	1 Bottle White Flower		No	NP-53.9 - Small Value Procurement	N/A	2/14/2024	N/A	2/20/2024	Others	330.00	330.00		
	1 Piece Vicks		No	NP-53.9 - Small Value Procurement	N/A	2/14/2024	N/A	2/20/2024	Others	230.00	230.00		
	1 Bottle Massage Oil		No	NP-53.9 - Small Value Procurement	N/A	2/14/2024	N/A	2/20/2024	Others	190.00	190.00		
	1 Box Paracetamol, 500mg		No	NP-53.9 - Small Value Procurement	N/A	2/14/2024	N/A	2/20/2024	Others	3,000.00	3,000.00		
	1 Box Anti-histamine		No	NP-53.9 - Small Value Procurement	N/A	2/14/2024	N/A	2/20/2024	Others	1,200.00	1,200.00		
	1 Box Mefenamic		No	NP-53.9 - Small Value Procurement	N/A	2/14/2024	N/A	2/20/2024	Others	3,500.00	3,500.00		
	Rental and General Services												
	Office Rental												
	Legazpi Regional Office		No	Direct Contracting	N/A	N/A	1/2/2024	1/2/2024	Others	481,351.80	481,351.80		
	Equipment Rental												
	Legazpi Regional Office		No	Direct Contracting	N/A	N/A	1/2/2024	1/2/2024	Others	39,000.00	39,000.00		
	Repair and Maintenance of Building and Other Structures - Buildings												
	Office Improvement												
	Naga Satellite Office		No	NP-53.9 - Small Value Procurement	N/A	6/3/2024	N/A	6/13/2024	Others	27,920.00	27,920.00		
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	N/A	6/3/2024	N/A	6/13/2024	Others	12,116.10	12,116.10		
	Repair and Maintenance of Other Machinery and Equipment												
	Legazpi Regional Office		No	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Others	37,700.00	37,700.00		
	Naga Satellite Office		No	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Others	19,700.00	19,700.00		
	Repair and Maintenance of Motor Vehicle												
	Passenger Van Print and Sticker Installation												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	N/A	2/26/2024	N/A	2/27/2024	Others	15,000.00	15,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Legazpi Regional Office		No	NP-52.1A - Shopping	Quarterly	N/A	Quarterly	Quarterly	Others	29,462.00	29,462.00		
	Battery Replacement												
	Naga Satellite Office		No	NP-53.9 - Small Value Procurement	N/A	6/11/2024	N/A	6/13/2024	Others	7,000.00	7,000.00		
	Naga Satellite Office		No	NP-52.1A - Shopping	Quarterly	N/A	Quarterly	Quarterly	Others	18,641.00	18,641.00		
	Other Supplies and Materials not available in DBM-PS												
	BATTERY, dry Cell, size AA, 4s'												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	6/4/2024	6/10/2024	6/19/2024	6/19/2024	Others	175.00	175.00		
	BATTERY, dry Cell, size AAA, 4'												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	6/4/2024	6/10/2024	6/19/2024	6/19/2024	Others	175.00	175.00		
	Facial Tissue, rectangular												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	6/4/2024	6/10/2024	6/19/2024	6/19/2024	Others	7,500.00	7,500.00		
	Air Freshener, spray, 500ml												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	6/4/2024	6/10/2024	6/19/2024	6/19/2024	Others	4,200.00	4,200.00		
	Bathroom, deodorizer												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	6/4/2024	6/10/2024	6/19/2024	6/19/2024	Others	1,425.00	1,425.00		
	White Board, 4x3 Feet												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	N/A	3/18/2024	N/A	3/18/2024	Others	3,000.00	3,000.00		
	100 pcs Personalized Mugs for Migrants Brew												
	Legazpi Regional Office and Naga Satellite Office		No	NP-53.9 - Small Value Procurement	N/A	3/13/2024	N/A	3/15/2024	Others	10,000.00	10,000.00		
	57 pcs OWWA Employees ARTA ID												
	Legazpi Regional Office and Naga Satellite Office		No	NP-53.9 - Small Value Procurement	N/A	5/10/2024	N/A	5/27/2024	Others	14,150.00	14,150.00		
	118 Yard Gina Cloth, Black												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	N/A	6/19/2024	N/A	6/20/2024	Others	4,720.00	4,720.00		
	Semi-Expendable - ICT Equipment												
	LED Monitor (Curve) ACER Nitro 31.5"												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	N/A	4/16/2024	N/A	4/18/2024	Others	15,000.00	15,000.00		
	Desktop Computer, 4 units ACER Aspire T-1770												
	(2) Legazpi Regional Office & (2) Naga Satellite Office		No	Competitive Bidding	4/12/2024	5/2/2024	5/8/2024	5/10/2024	Others	442,000.00	442,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Laptop, 1 Unit ACER Aspire 3												
	(1) Legazpi Regional Office		No	Competitive Bidding	4/12/2024	5/2/2024	5/8/2024	5/10/2024	Others	*Included in the Php 442,000.00 ABC	*Included in the Php 442,000.00 ABC		
	UPS, 7 Units UPS-APC 360W												
	(5) Legazpi Regional Office & (2) Naga Satellite Office		No	Competitive Bidding	4/12/2024	5/2/2024	5/8/2024	5/10/2024	Others	*Included in the Php 442,000.00 ABC	*Included in the Php 442,000.00 ABC		
	Semi-Expendable - Printing Equipment												
	Printer, 3 Units EPSON Eco Tank L3250												
	(2) Legazpi Regional Office & (1) Naga Satellite Office		No	Competitive Bidding	4/12/2024	5/2/2024	5/8/2024	5/10/2024	Others	*Included in the Php 442,000.00 ABC	*Included in the Php 442,000.00 ABC		
	Scanner, 1 Unit Document Duplex Scanner EPSON Workforce DS-53011												
	(1) Legazpi Regional Office		No	Competitive Bidding	4/12/2024	5/2/2024	5/8/2024	5/10/2024	Others	*Included in the Php 442,000.00 ABC	*Included in the Php 442,000.00 ABC		
	Multi-function Monochrome Copier, Heavy Duty												
	(1) Legazpi Regional Office & (1) Naga Satellite Office		No	NP-53.9 - Small Value Procurement	4/9/2024	4/12/2024	4/18/2024	4/18/2024	Others	220,000.00	220,000.00		
	Semi-Expendable - Office Equipment												
	Airconditioner, Split Type, MI DE A Celest												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	-	1/29/2024	N/A	1/30/2024	Others	34,000.00	34,000.00		
	Coffee Vendo Machine												
	Naga Satellite Office		No	NP-53.9 - Small Value Procurement	N/A	3/13/2024	N/A	3/14/2024	Others	20,000.00	20,000.00		
	Espresso Machine with Grinder												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	N/A	3/13/2024	N/A	3/19/2024	Others	25,000.00	25,000.00		
	Water & Coffee Boiler, 15 Liters												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	N/A	3/14/2024	N/A	3/15/2024	Others	7,000.00	7,000.00		
	Push Cart, Heavy Duty												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	N/A	3/20/2024	N/A	3/20/2024	Others	8,000.00	8,000.00		
	Electric Oven, Asahi												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	N/A	4/4/2024	N/A	4/5/2024	Others	5,900.00	5,900.00		
	Semi-Expendable - Communication Equipment												

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1 Unit Mobile Phone Xiaomi Redmi Note 13												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	-	5/20/2024	5/22/2024	5/22/2024	Others	10,000.00	10,000.00		
	2 Units Mobile Phone Xiaomi Redmi Note 13												
	Naga Satellite Office		No	NP-53.9 - Small Value Procurement	-	1/25/2024	1/30/2024	1/30/2024	Others	22,000.00	22,000.00		
	Semi-Expendable -Furniture and Fixtures												
	1 Unit Event Podium, Full Acrylic with OWWA Logo												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	-	1/19/2024	N/A	1/29/2024	Others	35,000.00	35,000.00		
	Migrants Brew Area at Legazpi Regional Office:		No	NP-53.9 - Small Value Procurement	8/2/2024	12/2/2024	2/12/2024	2/15/2024	Others	90,000.00	90,000.00		
	1 Lot PVC Fluted Wall									*Included in the Php 90,000.00 ABC	*Included in the Php 90,000.00 ABC		
	2 Set Railings (Wood & Balusters)									*Included in the Php 90,000.00 ABC	*Included in the Php 90,000.00 ABC		
	1 Piece Wall Sticker (Vinyl)									*Included in the Php 90,000.00 ABC	*Included in the Php 90,000.00 ABC		
	1 Unit Signage with Back Light		No	NP-53.9 - Small Value Procurement	N/A	3/7/2024	N/A	3/7/2024	Others	7,000.00	7,000.00		
	1 Set Drop Lights (Set of 3 Bulbs)		No	NP-53.9 - Small Value Procurement	N/A	3/13/2024	N/A	3/15/2024	Others	7,000.00	7,000.00		
	Migrants Brew Area at Naga Satellite Office:		No	NP-53.9 - Small Value Procurement	2/21/2024	2/26/2024	2/29/2024	2/29/2024	Others	142,000.00	142,000.00		
	1 Unit Bar Counter Table Production with Swivel Wheel Lock									*Included in the Php 142,000.00 ABC	*Included in the Php 142,000.00 ABC		
	2 Set L-Shape High Table (2 Parts)									*Included in the Php 142,000.00 ABC	*Included in the Php 142,000.00 ABC		
	1 Unit Bench, Wood									*Included in the Php 142,000.00 ABC	*Included in the Php 142,000.00 ABC		
	6 Unit Rounded High Chair Stools									*Included in the Php 142,000.00 ABC	*Included in the Php 142,000.00 ABC		
	1 Unit Signage with Back Light		No	NP-53.9 - Small Value Procurement	N/A	3/7/2024	N/A	3/7/2024	Others	5,000.00	5,000.00		
	1 Set Supply and Installation of WPC Fluted Wall and Bar Tables		No	NP-53.9 - Small Value Procurement	3/5/2024	3/8/2024	3/8/2024	3/8/2024	Others	170,000.00	170,000.00		
	1 Unit Wall Vinyl Sticker Print and Installation		No	NP-53.9 - Small Value Procurement	N/A	3/8/2024	N/A	3/11/2024	Others	15,000.00	15,000.00		
	1 Unit Glass Door Patch Lock Fitting												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	N/A	3/5/2024	N/A	3/5/2024	Others	3,500.00	3,500.00		
	4 Units Steel Rack, 5 Layer, Metal, Heavy Duty, Black												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	N/A	6/19/2024	N/A	6/20/2024	Others	26,000.00	26,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	10 Units Fluted Wall Panels												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	N/A	6/21/2024	N/A	6/24/2024	Others	10,000.00	10,000.00		
	Semi-Expendable-Machinery and Equipment												
	DSLR Camera												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A			-		
	Semi-Expendable-Other Machinery and Equipment												
	CCTV Wireless System												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A			-		
	Taxes, Insurance Premiums & Other Fees												
	Fidelity Bond Premiums												
	Legazpi Regional Office		No	NP-53.5 Agency-to-Agency	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	Others	60,000.00	60,000.00		
	Naga Satellite Office		No	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	Others	7,500.00	7,500.00		
	Insurance Expenses												
	Legazpi Regional Office		No	NP-53.5 Agency-to-Agency	N/A	N/A	1/16/2024	1/17/2024	Others	106,251.99	106,251.99		
	Printing & Publication Expenses												
	Legazpi Regional Office		No	Direct Contracting	N/A	N/A	1/2/2024	1/2/2024	Others	17,925.00	17,925.00		
	Naga Satellite Office		No	Direct Contracting	N/A	N/A	1/2/2024	1/2/2024			-		
	Representation Expenses												
	Meals for the monthly staff meetings with 60 personnel for 1 day (PM Snacks)		No	NP-53.9 - Small Value Procurement	1st week of the month	N/A	1st week of the month	1st week of the month	Others	31,109.79	31,109.79		
	Flower Wreath		No	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	Others	1,500.00	1,500.00		
	Other MOOE												
	Ink refill, Black												
	Naga Satellite Office - EPSON 003		No	NP-53.9 - Small Value Procurement	-	1/24/2024	N/A	1/29/2024	Others	4,500.00	4,500.00		
	Ink refill, Magenta												
	Naga Satellite Office - EPSON 003		No	NP-53.9 - Small Value Procurement	-	1/24/2024	N/A	1/29/2024	Others	1,800.00	1,800.00		
	Ink refill, Yellow												
	Naga Satellite Office - EPSON 003		No	NP-53.9 - Small Value Procurement	-	1/24/2024	N/A	1/29/2024	Others	1,800.00	1,800.00		
	Ink refill, Cyan												
	Naga Satellite Office - EPSON 003		No	NP-53.9 - Small Value Procurement	-	1/24/2024	N/A	1/29/2024	Others	2,700.00	2,700.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pest Control/STP												
	Legazpi Regional Office		No	Direct Contracting	N/A	N/A	1/23/2024	1/24/2024	Others	14,875.06	14,875.06		
	PROPERTY, PLANT AND EQUIPMENT												
	Motor Vehicle												
	Passenger Van		No	NP-53.1 - Two Failed Biddings	1/25/2024	1/29/2024	2/2/2024	1/25/2024	Others	1,870,000.00		1,870,000.00	
	Pick Up		No	Sec. 10 - Competitive Bidding	4/12/2024	5/2/2024	5/8/2024	5/10/2024	Others	1,760,000.00		1,760,000.00	
	TOTAL									9,508,995.96	5,878,995.96	3,630,000.00	


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