

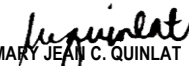


Republic of the Philippines
 Department of Migrant Workers
Overseas Workers Welfare Administration
 Regional Welfare Office - BARMM

Updated Annual Procurement Plan 1st Semester FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
- Maintenance and Other Operating Expenses													
50203210-99	Semi-Expendable Machinery and Equipment Expenses Other Machinery and Equipment	BARMM	NO	NP-53.9 - Small Value Procurement	01/22/24	N/A	01/26/24	01/29/24	GoP	6,000.00	6,000.00	-	Lighted Acrylic Signage for Migrants' Brew
50203210-02	Semi-Expendable Machinery and Equipment Expenses Office Equipment	BARMM	NO	NP-53.9 - Small Value Procurement	2/19/24	N/A	02/22/24	02/22/24	GoP	73,060.00	79,194.00	-	Coffee Machine, Water Dispenser, Juice Dispenser, Coffee Maker, utensils & decorative items for Migrants' Brew
50203220-01	Semi-Expendable - Furniture and Fixture (1st Qtr)	BARMM	NO	NP-53.9 - Small Value Procurement	01/22/24	N/A	01/26/24	01/29/24	GoP	51,139.00	51,139.00	-	Table, Chairs, Wooden Cabinet for OFW Migrants Brew
- Repairs and Maintenance													
50213090-02	Repairs and Maintenance-Leased Assets Improvements - Buildings	BARMM	NO	NP-53.9 - Small Value Procurement	01/22/24	N/A	01/26/24	01/29/24	GoP	131,558.00	131,558.00	-	Various construction materials for the set up of Migrant's Brew
Total										267,891.00			
Grand Total										267,891.00			


Prepared by:


 MARY JEAN C. QUINLAT
 OWWO II Supply Officer-Designate

Certified Funds Available:


 NURHAYA SAVEDRA
 Accountant III

Recommending Approval:


 BAI LEJANIE D. VIDAL
 OIC- Chief, PSD/BAC Chairman

APPROVED BY:


 HABIB G. MALIK
 OIC-Director