

Overseas Workers Welfare Administration - Regional Welfare Office VIII Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies	Employees/OFWS & ben	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GOP	515,000.00	515,000.00		common supplies & equipment
	Drugs & Medicine	RWO8	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GOP	100,000.00	100,000.00		drugs & medicines
	Fuel Oil, and Lubricants	RWO8	NP-53.9 - Small Value Procurement	04-Jan-24	04-Jan-24	08-Jan-24	15-Jan-24	GoP	650,000.00	650,000.00		fuel & lubricants
	Other Supplies	RWO8	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	903,000.00	903,000.00		security services
	Textbook & Instructional Materials	RWO8	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	140,000.00	140,000.00		Other materials for training
	Mobile/Landline & Internet loads	RWO8	NP-53.9 - Small Value Procurement	08-Jan-24	12-Jan-24	15-Jan-24	15-Jan-24	GoP	525,000.00	525,000.00		cellcard loads / internet load
	Semi-Expendable Property	RWO8	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	257,000.00	257,000.00		semi-expendable property
	Security Services	RWO8	NP-53.9 - Small Value Procurement	05-Jan-24	19-Jan-24	29-Jan-24	29-Jan-24	GoP	960,000.00	960,000.00		security services
	Repair & Maintenance - Building	RWO8	NP-53.9 - Small Value Procurement	04-Jan-24	19-Jan-24	29-Jan-24	29-Jan-24	GoP	500,000.00	500,000.00		Beautification of office building
	Repair & Maintenance Other Machinery & Equipmen	RWO8	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	125,000.00	125,000.00		maintenance of office equipment
	Repair & Maintenance Other Transportation Vehicle	RWO8	NP-53.9 - Small Value Procurement	26-Apr-24	10-May-24	13-May-24	13-May-24	GoP	200,000.00	200,000.00		maintenance of vehicles
	Meetings/Year-end Assessment	RWO8	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	260,000.00	260,000.00		meetings & year end assessment
	Information Technology Program	OFWS & beneficiaries	NP-53.9 - Small Value Procurement	22-Apr-24	15-May-24	20-Jun-24	20-Jun-24	GOP	110,400.00	110,400.00		IT supplies & materials
	Capacity Building for OFCs - Values Formation/FLS	OFWS & beneficiaries	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GOP	3,800,000.00	3,800,000.00		Conduct of OFC trainings of 8 FWOs per province from Q1-Q4
	Capacity Building for LGUs, Partners & Other	LGU partners	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GOP	429,000.00	429,000.00		Conduct of regionwide trainings to OHDs LGU partners in Q1-Q4
	Capacity Building for OFCs - EDT	OFWS & beneficiaries	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GOP	700,000.00	700,000.00		Conduct of OFC trainings of 8 FWOs per province from Q1-Q4
	Info Caravan on Reintegration/Membership	OFWS & beneficiaries	NP-53.9 - Small Value Procurement	Q2-Q4	Q2-Q4	Q2-Q4	Q2-Q4	GOP	674,000.00	674,000.00		Conduct of information campaign simultaneous w/ OFD celebration (food & info materials)
	For a Conferences on Reintegration	OFWS & beneficiaries	NP-53.9 - Small Value Procurement	Q2-Q4	Q2-Q4	Q2-Q4	Q2-Q4	GOP	300,000.00	300,000.00		Conduct of information campaign simultaneous w/ OFD celebration (food & info materials)
	National Congress for Stakeholders	Stakeholders	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GOP	100,000.00	100,000.00		Conduct congress for stakeholders
	National Seafarers Day	OFWS & beneficiaries	NP-53.9 - Small Value Procurement	Q2-Q4	Q2-Q4	Q2-Q4	Q2-Q4	GoP	88,000.00	88,000.00		Conduct of trainings and seminars (food & training materials)
	Migrant Workers Day	OFWS & beneficiaries	NP-53.9 - Small Value Procurement	08-May-24	16-May-24	16-May-24	16-May-24	GoP	750,000.00	750,000.00		Conduct of OFW pasasalamat (foods & give-aways)
	OFW Family Day	OFWS & beneficiaries	NP-53.9 - Small Value Procurement	Q2-Q4	Q2-Q4	Q2-Q4	Q2-Q4	GoP	1,300,000.00	1,300,000.00		Conduct of OFW family day celebration (foods & give-aways)
	OWWA Anniversary	RWO8	NP-53.9 - Small Value Procurement	19-Apr-24	19-Apr-24	26-Apr-24	26-Apr-24	GoP	55,000.00	55,000.00		Conduct of anniversary celebrations (food & info materials)
								TOTAL	13,441,400.00	13,441,400.00		

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