

APP-CSE 2025 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPNIGES) will be able to purchase CSE from the PS-DBM.

Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminder

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
All information must be provided accurately.
2.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
3.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
5.0 For Items not included on the list of PART II, a separate file, with the file name APP-CSE 2015 Form - Other Items, can be downloaded from the Downloads page of PS-DBM websites (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/adeQo>. Instructions on how to fill-out is included in the reminders of the form.
6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2054426 (Smart) or 0962-8255199 (Smart), or email aopcselhelpe@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2015 must be submitted on or before 31 July 2014.
Department/Bureau/Office: Dilao Sels. Wkshpt. Welfare Admin. Agency Code/UACS: CHRISTIAN BRYLLE T. NAMANT
Reason: 1 Contact Person:
Address: 2nd Floor, Kenny Plaza, Quezon Ave., Cagayan de Oro City, Philippines Organization Type: NATIONAL GOVERNMENT AGENCY
E-mail: legislativeworkshop@atm.gov.ph Position:
Telephone/Mobile No.: (072) 700-0330

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																									
ALCOHOL OR ACETONE BASED ANTISEPTICS																									
1 12191501-AL-ED4	ALCOHOL, Ethyl, 500 mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.43	0.0	
2 12191501-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	30	0	30	10,712.70	30	0	0	30	10,712.70	30	0	0	30	10,712.70	30	0	0	30	10,712.70	120	387.09	42,356.81
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																									
3 60123413-CB-P01	CLEARBOOK, A4 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.18	
4 60123413-CB-P02	CLEARBOOK, Legal size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.36	
5 60121534-ER-P01	ERASER, Plastic/rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.09	
6 60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	0	100	0	100	2,220.00	100	0	0	100	2,220.00	0	0	100	100	2,220.00	100	0	0	100	2,220.00	400	22.20	8,880.00
7 60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	0	80	0	80	3,577.60	80	0	0	80	3,577.60	0	0	80	80	3,577.60	80	0	0	80	3,577.60	320	44.72	14,310.40
8 60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	
9 60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	0	80	0	80	1,776.00	80	0	0	80	1,776.00	0	0	80	80	1,776.00	80	0	0	80	1,776.00	320	22.20	7,104.00
10 60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	0	75	0	75	3,354.00	75	0	0	75	3,354.00	0	0	75	75	3,354.00	75	0	0	75	3,354.00	300	44.72	13,416.00
11 60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	
12 60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	50	0	50	1,110.00	50	0	0	50	1,110.00	0	0	50	50	1,110.00	50	0	0	50	1,110.00	200	22.20	4,440.00
13 60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	48.76	
14 60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	
15 60121524-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	181.20	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																									
16 45121517-DC-P01	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.00	
17 45111609-MH-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,988.00	
BATTERIES AND CELLS AND ACCESSORIES																									
18 26111702-BT-A02	BATTERY, dry cell, size AA	pack	0	10	0	10	204.90	10	0	0	10	204.90	10	0	0	10	204.90	10	0	0	10	204.90	40	20.49	816.00
19 26111702-BT-A03	BATTERY, dry cell, size AAA	pack	0	10	0	10	183.40	10	0	0	10	183.40	10	0	0	10	183.40	10	0	0	10	183.40	40	18.34	733.60
CLEANING EQUIPMENT AND SUPPLIES																									
20 47133812-AF-A01	AIR FRESHENER	can	0	30	0	30	2,619.30	30	0	0	30	2,619.30	0	0	30	30	2,619.30	30	0	0	30	2,619.30	120	87.31	10,477.30

Item & Specifications	Unit of Measure	Monthly Quantity Requirement															Total Quantity for the year	Price	Total Amount for the year						
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
21 47131804-BR-S01	BROOM (Walls Tambo)	piece	0	5	0	5	624.00	2	0	0	2	248.80	2	0	0	2	248.80	2	0	0	2	248.80	11	134.80	1,571.80
22 47131804-BR-T01	BROOM (Walls Ting-ting)	piece	0	5	0	5	130.00	2	0	0	2	52.00	2	0	0	2	52.00	2	0	0	2	52.00	11	28.00	384.00
23 47311825-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	0	10	0	10	418.00	10	0	0	10	416.00	10	0	0	10	416.00	10	0	0	10	416.00	40	41.60	1,664.00
24 47131809-CL-P01	CLEANER, Scouring Powder	plastic container	0	10	0	10	239.20	10	0	0	10	239.20	0	0	10	239.20	10	0	0	10	239.20	40	23.92	956.80	
25 47131811-DE-B02	DETERGENT BAR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26 47131811-DF-P02	DETERGENT POWDER, all purpose	pouch	0	15	0	15	811.20	15	0	0	15	811.20	15	0	0	15	811.20	15	0	0	15	811.20	60	54.00	3,244.80
27 47131803-DS-A02	DISINFECTANT SPRAY	can	0	30	0	30	4,196.70	30	0	0	30	4,196.70	30	0	0	30	4,196.70	30	0	0	30	4,196.70	120	129.89	16,786.80
28 47131801-DU-P01	DUST PAN	piece	0	10	0	10	468.00	10	0	0	10	468.00	0	0	10	468.00	10	0	0	10	468.00	40	46.80	1,872.00	
29 47131802-FW-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30 47131830-FC-A01	FURNITURE CLEANER	can	0	5	0	5	706.95	5	0	0	5	706.95	5	0	0	5	706.95	5	0	0	5	706.95	20	141.39	2,827.80
31 73118152-HS-L01	HAND SOAP, liquid, 500mL	bottle	0	10	0	10	429.50	0	0	0	0	0.00	0	0	10	429.50	10	0	0	10	429.50	30	42.95	1,288.50	
32 4711804-MP-B01	MOP BUCKET	unit	0	1	0	1	2,288.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,288.00	2,288.00
33 47131901-RG-C01	RAGS	kilo	0	5	0	5	347.35	5	0	0	5	347.35	5	0	0	5	347.35	5	0	0	5	347.35	20	69.47	1,389.40
34 47131602-SC-N01	SCOURING PAD	pack	0	5	0	5	428.15	5	0	0	5	428.15	5	0	0	5	428.15	5	0	0	5	428.15	20	85.63	1,712.60
35 47121751-TB-F04	TRASH-BAG, XXL size	roll/pack	0	25	0	25	3,250.00	25	0	0	25	3,250.00	25	0	0	25	3,250.00	25	0	0	25	3,250.00	100	130.00	13,000.00
36 47121751-TB-P05	TRASH-BAG, Large size	roll/pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37 47121751-TB-P06	TRASH-BAG, XL size	roll/pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38 47121752-MB-P01	WASTEBASKET	piece	0	5	0	5	218.40	5	0	0	5	218.40	5	0	0	5	218.40	5	0	0	5	218.40	20	43.68	873.60
COLOR COMPOUNDS AND DISPERSIONS																									
39 12117103-SI-P01	INK, for stamp pad	bottle	0	10	0	10	287.90	10	0	0	10	287.90	10	0	0	10	287.90	10	0	0	10	287.90	40	28.79	1,151.60
CONSUMER ELECTRONICS																									
40 52161535-DV-A02	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
FILMS																									
41 13111203-AC-P01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,243.84	0.00
42 13111201-CF-P02	CARBON FILM, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	351.83	0.00
FIRE FIGHTING EQUIPMENT																									
43 46191601-FE-H01	FIRE EXTINGUISHER, dry chemical	unit	0	2	0	2	2,288.00	2	0	0	2	2,288.00	2	0	0	2	2,288.00	2	0	0	2	2,288.00	8	1,144.06	9,132.00
FLAG OR ACCESSORIES																									
44 55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	1	0	1	284.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	284.84	284.84
FURNITURE AND FURNISHINGS																									
45 56101504-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46 56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																									
47 40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48 40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00
49 40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,560.00	0.00
50 40101604-EF-W03	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	901.58	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																									
51 43211507-DSK003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.50	0.00
52 43211507-DSK004	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43,390.40	0.00
53 43201827-HD-X02	EXTERNAL HARD DRIVE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,014.96	0.00
54 43202019-FD-U04	FLASH DRIVE	piece	0	5	0	5	763.70	5	0	0	5	763.70	5	0	0	5	763.70	5	0	0	5	763.70	20	152.74	3,064.80
55 43211503-LAP004	LAPTOP COMPUTER, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00
56 43211503-LAP003	LAPTOP COMPUTER, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44,900.00	0.00
57 43211708-HC-O02	COMPUTER HOUSE, Wireless	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	181.32	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
50 432.L100-P0-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.00		
LIGHTING AND FIXTURES AND ACCESSORIES																						5,000.00			
59 39101620-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	25	0	25	1,890.25	25	0	0	25	1,890.25	25	0	0	25	1,890.25	25	0	0	25	1,890.25	100	75.00	
60 39101620-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.00	
MANUFACTURING COMPONENTS AND SUPPLIES																						2,485.00			
61 31205610-DK-M01	GLUE, all-purpose	bottle	0	10	0	10	421.40	10	0	0	10	421.40	10	0	0	10	421.40	10	0	0	10	421.40	40	82.14	
62 31151804-SW-M01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	34.40	
63 31151804-SW-S01	STAPLE WIRE, standard	box	0	60	0	60	1,425.00	60	0	0	60	1,425.00	60	0	0	60	1,425.00	60	0	0	60	1,425.00	240	37.76	
64 31201502-TA-K02	TAPE, electrical	roll	0	20	0	20	389.00	20	0	0	20	389.00	20	0	0	20	389.00	20	0	0	20	389.00	80	19.45	
65 31201503-TA-M01	TAPE, masking, 24mm	roll	0	20	0	20	1,113.00	20	0	0	20	1,113.00	20	0	0	20	1,113.00	20	0	0	20	1,113.00	80	55.00	
66 31201503-TA-M02	TAPE, masking, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	125.16	
67 31201517-TA-P01	TAPE, packaging, 48 mm	roll	0	30	0	30	670.80	30	0	0	30	670.80	30	0	0	30	670.80	30	0	0	30	670.80	120	23.36	
68 31201512-TA-T01	TAPE, transparent, 24mm	roll	0	75	0	75	1,326.00	75	0	0	75	1,326.00	75	0	0	75	1,326.00	75	0	0	75	1,326.00	300	17.44	
69 31201512-TA-T02	TAPE, transparent, 48 mm	roll	0	30	0	30	677.10	30	0	0	30	677.10	30	0	0	30	677.10	30	0	0	30	677.10	120	23.57	
70 31151507-TW-P01	TWEED, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	66.62	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																						0.00			
71 41111604-RU-P01	RULER, plastic, 450mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.93	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																						0.00			
72 44121812-RL-M01	BLADE, for general purpose cutter/utility knife	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16.37	
73 44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	8.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
74 44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	299.89	
75 44101807-CA-C01	CALCULATOR, Compact	unit	0	10	0	10	2,357.70	10	0	0	10	2,357.70	10	0	0	10	2,357.70	10	0	0	10	2,357.70	40	58.77	
76 44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
77 44122105-BF-C01	CLIP, backfold, 19mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.36	
78 44122106-BF-C02	CLIP, backfold, 25mm	box	0	30	0	30	468.00	30	0	0	30	468.00	30	0	0	30	468.00	30	0	0	30	468.00	120	15.60	
79 44122105-BF-C03	CLIP, backfold, 32mm	box	0	30	0	30	998.40	30	0	0	30	998.40	30	0	0	30	998.40	30	0	0	30	998.40	120	33.28	
80 44122105-BP-C04	CLIP, backfold, 50mm	box	0	15	0	15	904.80	15	0	0	15	904.80	15	0	0	15	904.80	15	0	0	15	904.80	60	80.32	
81 44121801-CT-A02	CORRECTION TAPE	piece	0	30	0	30	465.00	30	0	0	30	465.00	30	0	0	30	465.00	30	0	0	30	465.00	120	13.50	
82 44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
83 44111515-DF-B01	DATA FILE BOX	piece	0	30	0	30	4,376.70	30	0	0	30	4,376.70	30	0	0	30	4,376.70	30	0	0	30	4,376.70	120	149.89	
84 44122011-DR-P01	DATA FOLDER	piece	0	30	0	30	2,490.30	30	0	0	30	2,490.30	30	0	0	30	2,490.30	30	0	0	30	2,490.30	120	83.01	
85 44101902-CS-M01	DATER STAMP	piece	0	5	0	5	2,174.75	5	0	0	5	2,174.75	5	0	0	5	2,174.75	5	0	0	5	2,174.75	20	434.95	
86 44122106-EN-D01	ENVELOPE, Documentary, A4	box	0	5	0	5	8	4,149.60	5	0	0	5	4,149.60	5	0	0	5	4,149.60	5	0	0	5	4,149.60	20	829.92
87 44121506-EN-DG1	ENVELOPE, Documentary, legal	box	0	5	0	5	8,287.90	5	0	0	5	8,287.90	5	0	0	5	8,287.90	5	0	0	5	8,287.90	20	1,657.88	
88 44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	0	3	0	3	2,819.85	3	0	0	3	2,819.85	3	0	0	3	2,819.85	3	0	0	3	2,819.85	12	939.95	
89 44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	150	0	150	4,573.80	150	0	0	150	4,573.80	150	0	0	150	4,573.80	150	0	0	150	4,573.80	600	30.49	
90 44121506-EN-M02	ENVELOPE, Mailing	box	0	2	0	2	865.04	2	0	0	2	865.04	2	0	0	2	865.04	2	0	0	2	865.04	8	432.52	
91 44121504-EN-W02	ENVELOPE, Mailing, with window	box	0	5	0	5	2,563.60	5	0	0	5	2,563.60	5	0	0	5	2,563.60	5	0	0	5	2,563.60	20	512.72	
92 44111512-BR-W01	ERASER, felt, for blackboard/whiteboard	piece	0	10	0	10	144.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	104.80	
93 44121218-FA-P01	FASTENER	box	0	30	0	30	2,839.20	30	0	0	30	1,415.60	30	0	0	30	2,839.20	15	0	0	15	1,415.60	90	94.84	
94 44112019-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	10	0	10	902.00	10	0	0	10	902.00	10	0	0	10	902.00	10	0	0	10	902.00	40	90.20	
95 44122018-FT-D01	FILE TAB DIVIDER, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	
96 44122018-FT-DG2	FILE TAB DIVIDER, Legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
97 44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	0	5	0	5	1,382.00	5	0	0	5	1,382.00	5	0	0	5	1,382.00	5	0	0	5	1,382.00	20	270.40	
98 44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	0	5	0	5	1,456.00	5	0	0	5	1,456.00	5	0	0	5	1,456.00	5	0	0	5	1,456.00	20	291.20	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year					
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
99 44122011-PO-L01	FOLDER, L-type, A4	pack	0	20	0	20	4,000.00	20	0	0	20	4,000.00	20	0	0	20	4,000.00	20	0	0	20	4,000.00	80	320.00	16,022.40
100 44127011-PO-L02	FOLDER, L-type, Legal	pack	0	20	0	20	4,981.60	20	0	0	20	4,981.60	20	0	0	20	4,981.60	20	0	0	20	4,981.60	80	240.08	19,924.40
101 44122027-PO-M01	FOLDER, pressboard	box	0	0	0	0	0.00	0	0	0	6	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.64	0.00
102 44127011-PO-T01	FOLDER with tab, A4	pack	0	20	0	20	7,992.00	20	0	0	20	7,992.00	20	0	0	20	7,992.00	20	0	0	20	7,992.00	80	379.60	30,348.00
103 44122011-PO-T02	FOLDER with tab, Legal	pack	0	20	0	20	8,278.40	20	0	0	20	8,278.40	20	0	0	20	8,278.40	20	0	0	20	8,278.40	80	411.92	32,113.60
104 44122008-IT-T01	INDEX TAB	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	67.60	0.00
105 44121716-PA-P01	MARKER, Fluorescent	set	0	30	0	30	933.30	30	0	0	30	933.30	30	0	0	30	933.30	30	0	0	30	933.30	120	31.11	3,733.20
106 44121708-MP-B01	MARKER, Permanent, Black	piece	0	30	0	30	248.10	30	0	0	30	248.10	30	0	0	30	248.10	30	0	0	30	248.10	120	8.27	962.40
107 44121708-MP-B02	MARKER, Permanent, Blue	piece	0	30	0	30	248.10	30	0	0	30	248.10	30	0	0	30	248.10	30	0	0	30	248.10	120	8.27	962.40
108 44121708-MP-B03	MARKER, Permanent, Red	piece	0	6	0	6	49.62	6	0	0	6	49.62	6	0	0	6	49.62	6	0	0	6	49.62	24	8.27	198.48
109 44121708-MW-B01	MARKER, Whiteboard, Black	piece	0	30	0	30	289.50	30	0	0	30	289.50	30	0	0	30	289.50	30	0	0	30	289.50	120	9.65	1,158.00
110 44121708-MW-B02	MARKER, Whiteboard, Blue	piece	0	30	0	30	289.50	30	0	0	30	289.50	30	0	0	30	289.50	30	0	0	30	289.50	120	9.65	1,158.00
111 44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	6	0	6	57.90	6	0	0	6	57.90	6	0	0	6	57.90	6	0	0	6	57.90	24	9.65	231.40
112 44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	0	50	0	50	441.00	50	0	0	50	441.00	50	0	0	50	441.00	50	0	0	50	441.00	200	8.82	1,764.00
113 44122104-PC-X02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	0	50	0	50	973.00	50	0	0	50	973.00	50	0	0	50	973.00	50	0	0	50	973.00	200	19.46	3,991.00
114 44101602-PS-M02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18,718.00	0.00
115 44101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00
116 44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	0	10	0	10	447.10	30	0	0	10	447.10	10	0	0	10	447.10	10	0	0	10	447.10	40	44.71	1,788.40
117 44121619-PS-M01	PENCIL SHARPENER	piece	0	5	0	5	1,180.40	5	0	0	5	1,180.40	5	0	0	5	1,180.40	5	0	0	5	1,180.40	20	236.08	4,721.60
118 44101602-PU-P01	PUNCHER, paper, heavy duty	piece	0	5	0	5	769.60	5	0	0	5	769.60	5	0	0	5	769.60	5	0	0	5	769.60	20	153.32	3,077.40
119 44122101-RU-B01	RUBBER BAND No. 18	box	0	1	0	1	139.20	1	0	0	1	139.20	1	0	0	1	139.20	1	0	0	1	139.20	4	33.20	948.80
120 44121905-SP-P01	STAMP PAD, felt	piece	0	5	0	5	199.60	5	0	0	5	199.60	5	0	0	5	199.60	5	0	0	5	199.60	20	39.92	798.40
121 44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	0	5	0	5	327.60	5	0	0	5	327.60	5	0	0	5	327.60	5	0	0	5	327.60	20	65.52	1,318.40
122 44121615-ST-S01	STAPLER, standard type	piece	0	5	0	5	988.00	5	0	0	5	988.00	5	0	0	5	988.00	5	0	0	5	988.00	20	197.60	3,992.00
123 44121615-ST-B01	STAPLER, heavy duty (binder)	unit	0	2	0	2	1,384.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	693.15	1,388.30
124 44121613-SR-P02	STAPLE REMOVER, plier-type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46.51	0.00
125 44122100-TD-T01	TAPE DISPENSER, table top	piece	0	5	0	5	387.90	5	0	0	5	387.90	5	0	0	5	387.90	5	0	0	5	387.90	20	77.58	1,591.60
PAPER MATERIALS AND PRODUCTS																									
126 44111525-CA-A01	CARTOLINA, assorted colors	sheet	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72	0.00
127 44111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 phy, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	943.26	0.00
128 44111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 phy, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,973.92	0.00
129 44111514-RP-S02	NOTEBOOK, stick-on, 50mm x 76mm	pad	0	50	0	50	1,863.00	30	0	0	50	1,111.80	30	0	0	50	1,111.80	30	0	0	50	1,111.80	140	37.06	11,188.40
130 44111514-NP-S04	NOTEBOOK, stick-on, 76mm x 100mm	pad	0	50	0	50	2,964.00	30	0	0	50	1,778.40	30	0	0	50	1,778.40	30	0	0	50	1,778.40	140	59.38	8,799.20
131 44111514-NP-S03	NOTEBOOK, stick-on, 76mm x 76mm	pad	0	50	0	50	2,600.00	30	0	0	50	1,560.00	30	0	0	50	1,560.00	30	0	0	50	1,560.00	140	52.00	7,280.00
132 44111514-NP-R02	STENO NOTEBOOK	piece	0	10	0	10	140.40	10	0	0	10	140.40	10	0	0	10	140.40	10	0	0	10	140.40	40	34.34	581.60
133 44111607-PP-M01	PAPER, MULTICOPY A4	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	213.80	0.00
134 44111507-PP-H02	PAPER, MULTICOPY LEGAL	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	232.96	0.00
135 44111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	0	60	0	60	8,264.40	60	0	0	60	8,264.40	60	0	0	60	8,264.40	60	0	0	60	8,264.40	240	137.74	33,067.60
136 44111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	0	60	0	60	9,534.60	60	0	0	60	9,534.60	60	0	0	60	9,534.60	60	0	0	60	9,534.60	240	158.91	38,138.40
137 44111531-PP-R01	PAQ PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	34.82	0.00
138 44111502-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	154.21	0.00
139 44111531-RE-B01	RECORD BOOK, 300 PAGES	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	91.70	0.00
140 44111531-RE-B02	RECORD BOOK, 500 PAGES	book	0	10	0	10	1,345.60	10	0	0	10	1,248.50	10	0	0	10	1,248.50	10	0	0	10	1,248.50	40	124.50	4,981.40
141 44111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	150	0	150	8,070.00	150	0	0	150	5,070.00	150	0	0	150	8,070.00	150	0	0	150	5,070.00	600	33.90	20,180.00
142 44111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	99.84	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year	
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT						
PERFUMES OR COLOGNES OR FRAGRANCES																							
143	33131G6-H5-S01	HAND SANITIZER	bottle	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.08	0.00	
PESTICIDES OR PEST REPELLENTS																							
144	10191509-IN-A01	INSECTICIDE	can	0	1	0	1	139.36	1	0	0	1	139.36	1	0	0	1	139.36	1	0	0	139.36	557.44
PRINTED PUBLICATIONS																							
145	55212524-RB-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR)	book	2	0	0	2	74.42	0	0	0	0	0.00	0	0	0	0	0.09	0	0	0	0.00	27.21
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																							
1	44103109-BR-D0	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,947.20	0.00	
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00	
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	10	0	10	11,783.20	10	0	0	10	11,783.20	10	0	0	10	11,783.20	40	47,132.80	0.00		
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00	
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	10	0	10	8,923.20	10	0	0	10	8,923.20	10	0	0	10	8,923.20	40	892.32	15,492.80		
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	20	0	20	4,638.00	20	0	0	20	4,638.00	20	0	0	20	4,638.00	80	331.90	18,482.00		
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	15	0	15	3,633.00	10	0	0	10	2,422.00	10	0	0	10	2,422.00	45	242.20	10,899.00		
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	15	0	15	3,633.00	10	0	0	10	2,422.00	10	0	0	10	2,422.00	45	242.20	10,899.00		
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	15	0	15	3,633.00	10	0	0	10	2,422.00	10	0	0	10	2,422.00	45	242.20	10,899.00		
10	44103105-BR-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.80	0.00	
11	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00	
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00	
14	44103105-BR-B17	INK CARTRIDGE, HP C2640WA (HP60), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00	
15	44103105-BR-T17	INK CARTRIDGE, HP C6437WA (HP61), Tri-color	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00	
16	44103105-HX-C40	INK CARTRIDGE, HP C9072AA (HP920XL), Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
17	44103105-HX-M40	INK CARTRIDGE, HP C9073AA (HP920XL), Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
18	44103105-HX-Y40	INK CARTRIDGE, HP C9074AA (HP920XL), Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
19	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,543.28	0.00	
20	44103105-HP-B20	INK CARTRIDGE, HP C1651WA (HP61), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	893.28	0.00	
21	44103105-HP-T20	INK CARTRIDGE, HP C1652WA (HP61), Tri-color	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,068.00	0.00	
22	44103105-HX-B43	INK CARTRIDGE, HP C16545AA (HP950XL), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.00	0.00	
23	44103105-HX-C43	INK CARTRIDGE, HP C16546AA (HP951XL), Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
24	44103105-HX-M43	INK CARTRIDGE, HP C16547AA (HP951XL), Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
25	44103105-HX-F43	INK CARTRIDGE, HP C16548AA (HP951XL), Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
26	44103105-HP-B36	INK CARTRIDGE, HP C16526AA (HP704), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
27	44103105-HP-T32	INK CARTRIDGE, HP C16527AA (HP704), Tri-color	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
28	44103105-HP-B23	INK CARTRIDGE, HP C12074AA (HP67), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00	
29	44103105-HP-T23	INK CARTRIDGE, HP C12075AA (HP67), Tri-color	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00	
30	44103105-HP-T43	INK CARTRIDGE, HP F6V25AA (HP68), Tri-color	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00	
31	44103105-HX-B43	INK CARTRIDGE, HP F6V27AA (HP68), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00	
32	44103105-HP-C40	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00	
33	44103105-HP-K40	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00	
34	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00	
35	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00	
36	44103105-HX-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.32	0.00	
37	44103105-HX-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.32	0.00	
38	44103105-HX-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.32	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement															Total Quantity for the year	Price	Total Amount for the year						
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
39	44103105-HP-B40	INK CARTRIDGE, HP L0572AA (HP951SL), Black Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
40	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	468.00	0.00
41	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
42	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	468.00	0.00
43	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	774.80	0.00
44	44103112-EP-B05	RIBBON CARTRIDGE, EPSON C135015516 (#B750), Black	cart	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	77.45	0.00
45	44103112-EP-R112	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	77.94	0.00
46	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (S015086)	cart	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	818.48	0.00
47	44103105-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,547.20	0.00
48	44103103-BR-B111	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	5,063.40	0.00
49	44103103-BR-B115	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	5,975.44	0.00
50	44103103-BR-B116	TONER CARTRIDGE, BROTHER TN-436 Black, High Yield	cart	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	4,564.56	0.00
51	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	7,716.80	0.00
52	44103103-BR-H03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	7,715.80	0.00
53	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	7,716.80	0.00
54	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	13,999.36	0.00
55	44103103-HB-B112	TONER CARTRIDGE, HP CB353A, Black	cart	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,429.28	0.00
56	44103103-HB-B118	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	7,705.36	0.00
57	44103103-HB-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	4,152.72	0.00
58	44103103-HB-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,588.40	0.00
59	44103103-HB-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,908.32	0.00
60	44103103-HB-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,897.44	0.00
61	44103103-HB-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,897.44	0.00
62	44103103-HB-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,897.44	0.00
63	44103103-HB-B28	TONER CARTRIDGE, HP CE350A, Black	cart	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	4,499.82	0.00
64	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,154.88	0.00
65	44103103-HP-B53	TONER CARTRIDGE, HP CF256A (HP256A), Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	5,822.96	0.00
66	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	8,688.00	0.00
67	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,367.52	0.00
68	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	16,940.86	0.00
69	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,856.38	0.00
70	44103103-HP-C50	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,943.20	0.00
71	44103103-HP-Y50	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,943.20	0.00
72	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,943.20	0.00
73	44103103-HP-B51	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	7,803.12	0.00
74	44103103-HP-C51	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	9,783.28	0.00
75	44103103-HP-Y51	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	9,783.28	0.00
76	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	9,783.28	0.00
77	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,419.28	0.00
78	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	4,063.28	0.00
79	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	4,063.28	0.00
80	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	4,063.28	0.00
81	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	4,328.48	0.00
82	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	5,392.08	0.00
83	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	5,392.08	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
B4	44103103-HP-M03	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,092.08	5.00
B5	44103103-HP-B04	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,188.84	8.00
B6	44103103-HP-B06	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	8.00
SOFTWARE																							0.00			
1	43221513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
2	43221602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
3	43221204-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
4	43221207-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
5	43221202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
6	43221204-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
7	43221202-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
8	43221205-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
9	43221203-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
10	43221301-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
11	43221201-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
12	43221202-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
13	43221205-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
14	43221304-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
15	43221205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
16	43221304-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																							0.00			
1	80141209-TS-001	BALPEN	piece	0	120	0	120	0.00	120	0	0	120	0.00	120	0	0	120	0.00	120	0	0	120	0.00	480	0.00	
2	80141205-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
3	80141205-TS-003	LAMINATING FILM	pack	0	2	0	2	0.00	2	0	0	2	0.00	2	0	0	2	0.00	2	0	0	2	0.00	8	0.00	
4	80141205-TS-004	STICKER PAPER	pack	0	10	0	10	0.00	10	0	0	10	0.00	10	0	0	10	0.00	10	0	0	10	0.00	40	0.00	
5	80141205-TS-005	DOUBLE SIDED TAPE	roll	0	50	0	50	0.00	50	0	0	50	0.00	50	0	0	50	0.00	50	0	0	50	0.00	200	0.00	
6	80141205-TS-006	PHOTO PAPER	pack	0	10	0	10	0.00	10	0	0	10	0.00	10	0	0	10	0.00	10	0	0	10	0.00	40	0.00	
7	80141205-TS-007	BLEACHING SOLUTION	bottle	0	5	0	5	0.00	5	0	0	5	0.00	5	0	0	5	0.00	5	0	0	5	0.00	20	0.00	
8	80141205-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
9	80141205-TS-009	CERTIFICATE HOLDER	piece	0	100	0	100	0.00	100	0	0	100	0.00	100	0	0	100	0.00	100	0	0	100	0.00	300	0.00	
10	80141205-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
11	80141205-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
12	80141205-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
13	80141205-TS-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
14	80141205-TS-014	HEADPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
15	80141205-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
16	80141205-TS-016	DISHWASHING LIQUID	bottle	0	5	0	5	0.00	5	0	0	5	0.00	5	0	0	5	0.00	5	0	0	5	0.00	20	0.00	
17	80141205-TS-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
18	80141205-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
19	80141205-TS-019	VELLUM BOARD PAPER	pack	0	10	0	10	0.00	10	0	0	10	0.00	10	0	0	10	0.00	10	0	0	10	0.00	40	0.00	
20	80141205-TS-020	EXTENSION CORD	piece	0	5	0	5	0.00	5	0	0	5	0.00	5	0	0	5	0.00	5	0	0	5	0.00	20	0.00	
21	80141205-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
22	80141205-TS-022	COLORED PAPER	pack	0	5	0	5	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0.00	
23	80141205-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
24	80141205-TS-024	PUSH PIN	pack	0	5	0	5	0.00	5	0	0	5	0.00	5	0	0	5	0.00	5	0	0	5	0.00	20	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT			
25 B0141505-TS-025	DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26 B0141505-TS-027	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27 B0141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28 B0141505-TS-029	DEODORANT CARE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29 B0141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30 B0141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31 B0141505-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32 B0141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33 B0141505-TS-033	PADLOCK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34 B0141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35 B0141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36 B0141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37 B0141505-TS-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38 B0141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39 B0141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40 B0141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41 B0141505-TS-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42 B0141505-TS-042	GLUE GUR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
43 B0141505-TS-043	DIRECT PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44 B0141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45 B0141505-TS-045	POTASSIUM IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46 B0141505-TS-046	KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47 B0141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48 B0141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49 B0141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50 B0141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51 B0141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52 B0141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53 B0141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
54 B0141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
55 B0141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
56 B0141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
57 B0141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
58 B0141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
59 B0141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
60 B0141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
61 B0141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
62 B0141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
63 B0141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
64 B0141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
65 B0141505-TS-065	KINE BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

A. TOTAL																				743,104.34
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																				74,310.33

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1	Q2	Q3	Q4	July	Aug	Sept	Oct	Nov	Dec	Q1	Q2				
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																		P		
D. GRAND TOTAL (A + B+ C)																		P		R19,518.17
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																				

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


MARITES AS. O. FANTASTICO
Property Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

 
CHRISTENBERLIE T. NAVARRO / RAQUEL M. CAIOLE
Accountant / Budget Officer

Approved by:


GERARDO C. RIMORIN
Head of Office/Agency

Date Prepared: _____