

Overseas Workers Welfare Administration Regional Welfare Office I Updated Annual Procurement Plan 1st Semester FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090-00	Paper Shredder	RWO 1	NO	NP-53.9 - Small Value Procurement	February 20, 2024	February 25, 2024	February 26, 2024	February 26, 2024	GoP	22,500.00	22,500.00	0	In compliance with Data Privacy Act
50203220-01	Conference Table with Chairs (Set)	RWO 1	NO	NP-53.9 - Small Value Procurement	January 23, 2024	January 23, 2024	January 24, 2024	January 24, 2024	GoP	43,500.00	43,500.00	0	For meetings conducted at the RWO office
50203990-00	LED Bulbs	RWO 1	NO	NP-53.9 - Small Value Procurement	February 20, 2024	February 25, 2024	February 26, 2024	February 26, 2024	GoP	16,958.75	16,958.75	0	Replacement of defective bulbs
50203990-00	Interfolded Tissue-First Quarter	RWO 1	NO	NP-53.9 - Small Value Procurement	February 22, 2024	February 25, 2024	February 26, 2024	February 26, 2024	GoP	22,800.00	22,800.00	0	Office supplies of RWO I
50203990-00	Facemask-First Quarter	RWO 1	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	13,750.00	13,750.00	0	For RWO I frontliners
50203090-00	Vacuum Cleaner	RWO 1	NO	NP-53.9 - Small Value Procurement	May 2, 2024	May 15, 2024	May 16, 2024	May 16, 2024	GoP	16,400.00	16,400.00	0	For office maintenance (RWO and satellite offices)
50203090-00	Biometrics	RWO 1	NO	NP-53.9 - Small Value Procurement	February 17, 2024	February 28, 2024	February 29, 2024	February 29, 2024	GoP	10,400.00	10,400.00	0	For Ilocos Norte and Ilocos Sur satellite office
50203220-01	Wooden Office Table	RWO 1	NO	NP-53.9 - Small Value Procurement	April 29, 2024	April 29, 2024	April 30, 2024	April 30, 2024	GoP	27,850.00	27,850.00	0	For RWO and satellite offices
50203220-01	Monoblock Chairs	RWO 1	NO	NP-53.9 - Small Value Procurement	April 19, 2024	April 23, 2024	April 24, 2024	April 24, 2024	GoP	37,530.00	37,530.00	0	For trainings and meetings conducted at the RWO and satellite offices
50203220-01	Swivel Chair/Office Chair	RWO 1	NO	NP-53.9 - Small Value Procurement	April 16, 2024	April 23, 2024	April 24, 2024	April 24, 2024	GoP	13,340.00	13,340.00	0	For RWO staff and COA auditors
50203990-00	Interfolded Tissue-Second Quarter	RWO 1	NO	NP-53.9 - Small Value Procurement	May 17, 2024	May 27, 2024	May 28, 2024	May 28, 2024	GoP	24,000.00	24,000.00	0	Office supplies of RWO I
50203210-03	Printer	RWO 1	NO	NP-53.9 - Small Value Procurement	February 22, 2024	February 28, 2024	February 29, 2024	February 29, 2024	GoP	44,750.00	44,750.00	0	Replacement of defective printers
50203020-00	Commercial Checks-Second Quarter	RWO 1	NO	Direct Contracting	June 05, 2024	June 05, 2024	June 05, 2024	June 05, 2024	GoP	24,000.00	24,000.00	0	LBP Check booklets for CY 2024 to be used for RWO1's 4 active current accounts composed of Regular Account, ICF, CMWSF and for GAA Fund
50203210-12	Elliptical Cross Trainer Machine	RWO 1	NO	NP-53.9 - Small Value Procurement	April 27, 2024	May 5, 2024	May 6, 2024	May 6, 2024	GoP	13,700.00	13,700.00	0	For the health and wellness program of the agency
10605020-00	Split Type Airconditioning Unit	RWO 1	NO	NP-53.9 - Small Value Procurement	March 6, 2024	March 13, 2024	April 03, 2024	April 04, 2024	GoP	384,224.00		384,224.00	To replace unserviceable/fully depreciated airconditioning units installed at RWO1 Office Building acquired during year 2006-2012 and to provide airconditioning units to satellite offices
50213040-00	Various Construction Materials	RWO 1	NO	NP-53.9 - Small Value Procurement	January 25, 2024	February 14, 2024	February 15, 2024	February 15, 2024	GoP	41,972.00	41,972.00	0	For the set-up of OFW Migrant's Brew Corner at RWO1
50213040-01	Construction Labor Cost	RWO 1	NO	NP-53.9 - Small Value Procurement	February 26, 2024	February 27, 2024	February 28, 2024	February 28, 2024	GoP	45,000.00	45,000.00		For the set-up of OFW Migrant's Brew Corner at RWO1
50203220-01	Tables and Chairs	RWO 1	NO	NP-53.9 - Small Value Procurement	March 11, 2024	March 11, 2024	March 11, 2024	March 11, 2024	GoP	6,450.00	6,450.00		For the set-up of OFW Migrant's Brew Corner at RWO1
50203220-01	Foldable Divider	RWO 1	NO	NP-53.9 - Small Value Procurement	April 19, 2024	April 23, 2024	April 24, 2024	April 24, 2024	GoP	17,680.00	17,680.00		For meetings, seminars, conferences, SENA hearings and other activities of RWO I
										826,804.75	442,580.75	384,224.00	

Prepared by:

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Recommended for Approval by:

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Approved by:

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