



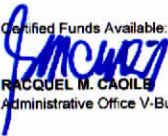


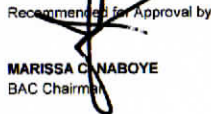
Overseas Workers Welfare Administration Regional Welfare Office I Supplemental Annual Procurement Plan No. 03 for FY 2024


Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213040-01	Construction Labor Cost	RWO 1	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	50,000.00	50,000.00	-	For the set-up of OFW Migrant's Brew Corner at RWO1
50203220-01	Tables and Chairs	RWO 1	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	20,000.00	20,000.00	-	For the set-up of OFW Migrant's Brew Corner at RWO1
50203220-01	Foldable Divider	RWO 1	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	20,000.00	20,000.00	-	For meetings, seminars, conferences, SENA hearings and other activities of RWO I
50203210-03	Various Information Technology (IT) Equipment	RWO 1	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	82,000.00	82,000.00	-	3 units All-in-1 Printer and 1 unit Production Scanner
10605030-00	Various Information Technology (IT) Equipment	RWO 1	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	360,000.00	-	360,000.00	4 sets Computer Set and 1 unit Laptop
										532,000.00	172,000.00	360,000.00	

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