

Overseas Workers Welfare Administration Regional Welfare Office | Supplemental Annual Procurement Plan No. 01 for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CD	
50203210-99	Paper Shredder	RWD 1	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	25,000.00	25,000.00	0	In compliance with Data Privacy Act
50203220-01	Conference Table with Chairs (Set)	RWD 1	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	45,000.00	45,000.00	0	For meetings conducted at the RWD office
50203990-00	LED Bulbs	RWD 1	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	30,000.00	30,000.00	0	Replacement of defective bulbs
50203990-00	Interfolded Tissue-First Quarter	RWD 1	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	21,250.00	21,250.00	0	Office supplies of RWD I
50203990-00	Facemask-First Quarter	RWD 1	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	13,750.00	13,750.00	0	For RWD I frontliners
50203210-99	Vacuum Cleaner	RWD 1	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	50,000.00	50,000.00	0	For office maintenance (RWD and satellite offices)
50203210-99	Biometrics	RWD 1	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	10,000.00	10,000.00	0	For focus Norte and focus Sur satellite office
50203210-99													For RWD and satellite offices(Wooden Office Table) For trainings and meetings conducted at the RWD and satellite offices(Monoblock Chairs) Additional storage for satellite offices(Steel Filing Cabinet) For RWD staff and CDA auditors(Swivel Chair/Office Chair)
50203220-01	Various Furniture	RWD 1	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	143,000.00	143,000.00	0	
50203210-99	Electric Coffee Maker	RWD 1	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	30,000.00	30,000.00	0	For establishment of OPW Migrant's brew and to be used for trainings
50203990-00	Interfolded Tissue-Second Quarter	RWD 1	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	21,250.00	21,250.00	0	Office supplies of RWD I
50203990-00	Facemask-Second Quarter	RWD 1	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	13,750.00	13,750.00	0	For RWD I frontliners
50203210-03	Various IT Equipment	RWD 1	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	365,500.00	365,500.00	0	Replacement of selective UPS Replacement of defective printers Replacement of aging computer unit Replacement of aging CPU's Replacement of defective AVI's
50213060-01	Car Tires	RWD 1	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	140,000.00	140,000.00	0	Maintenance of RWD I service vehicles
50203210-12	Elliptical Cross Trainer Machine	RWD 1	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	14,000.00	14,000.00	0	For the health and wellness program of the agency
50203990-00	Interfolded Tissue-Third Quarter	RWD 1	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	21,250.00	21,250.00	0	Office supplies of RWD I
50203990-00	Facemask-Third Quarter	RWD 1	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	13,750.00	13,750.00	0	For RWD I frontliners
50203990-00	Interfolded Tissue-Fourth Quarter	RWD 1	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	21,250.00	21,250.00	0	Office supplies of RWD I
50203990-00	Facemask-Fourth Quarter	RWD 1	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	13,750.00	13,750.00	0	For RWD I frontliners
10607010-00	Modular Tables with Partitions	RWD 1	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	220,000.00	-	220,000.00	For RWD1 office extension at the 3rd floor of the current office building. This is to station a total of 18 RWD1 employees.
10605020-00	Heavy Duty Photocopier	RWD 1	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	100,000.00	-	100,000.00	For the reproduction of application forms and printing of reports of all OWWA Programs. This is in lieu of the outsourced printing services costing an average of 80,000.00 per year
10605010-00	CCTV Wireless System	RWD 1	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	100,000.00	-	100,000.00	For OWWA RWD1 Security Purposes and in compliance to existing City Ordinance requiring CCTV Security System to all business and government establishment. It would also be an effective measure to safeguard our daily welfare fund collections.
10605020-00	Split Type Airconditioning Unit	RWD 1	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	480,000.00	-	480,000.00	To replace unserviceable/fully depreciated airconditioning units installed at RWD1 Office Building acquired during year 2006-2012 and to provide airconditioning units to satellite offices

DESCRIPTION: Supply and Delivery of Motor Vehicle	RWD 3	NO	Competitive Bidding	June 2024	June 2024	June 2024	July 2024	GoP	1,760,000.00	-	1,760,000.00	Pick-up type
									3,652,500.00	992,500.00	2,660,000.00	

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