

OVERSEAS WORKERS WELFARE ADMINISTRATION, Regional Welfare Office II, Tuguegarao City, Cagayan - Supplemental Annual Procurement Plan No. 1 for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213030-01	Maintenance OF OWWA Service Vehicle - Toyota Van	RWO2	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	GoP	8,529.61	8,529.61		2024 Approved Budget
50213030-01	Replacement and Cleaning of Vehicle Parts	RWO2	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	GoP	6,990.00	6,990.00		2024 Approved Budget
50213030-01	Vehicle Parts for OWWA RWO2 Commuter Deluxe Van	RWO2	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	GoP	10,230.00	10,230.00		2024 Approved Budget
50299990-99-62	Various supplies for clients	RWO2	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	GoP	10,925.00	10,925.00		2024 Approved Budget
50299990-99-62	Various supplies for clients	RWO2	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	GoP	4,500.00	4,500.00		2024 Approved Budget
50203010-02	Janitorial and Office Supplies	RWO2	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	GoP	181,552.00	181,552.00		2024 Approved Budget
50213030-01	Vehicle Parts of OWWA RWO2 Vehicle Hilux (SJJ-757)	RWO2	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	GoP	1,600.00	1,600.00		2024 Approved Budget
50213030-01	Sticker for OWWA RWO2 Vehicle (Toyota Commuter Deluxe Van and Isuzu DMAX) and Notary of Certification of Exception	RWO2	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	GoP	2,064.00	2,064.00		2024 Approved Budget
50203220-01	Filing Cabinets	RWO2	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	GoP	60,000.00	60,000.00		2024 Approved Budget
50299990-99-62	Installation of Fluted Panel for RWO2 Migrants Brew Corner	RWO2	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	GoP	11,700.00	11,700.00		2024 Approved Budget
50299990-99-62	Installation of additional Fluted Panel for RWO2 Migrants Brew Corner	RWO2	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	GoP	810.00	810.00		2024 Approved Budget
50299990-99-62	Installation of Wooden Baluster and Ceiling cover with hanging trails for Migrant Brew corner of RWO2	RWO2	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	GoP	33,399.60	33,399.60		2024 Approved Budget
50213030-01	Replacement of Clutch Lining and other parts for OWWA RWO2 Office Vehicle (HILUX SJZ-757)	RWO2	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	GoP	21,900.00	21,900.00		2024 Approved Budget
50299030-00	Meals during the conduct of inventory count with COA Observers	RWO2	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	GoP	600.00	600.00		2024 Approved Budget
50213040-01	Paint Materials for training, RD Office, and Migrants Brew	RWO2	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	GoP	8,325.00	8,325.00		2024 Approved Budget
50203220-01	Purchase of Chair for Clients Area	RWO2	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	GoP	36,000.00	36,000.00		2024 Approved Budget
50299030-00	Meals re COURTESY VISIT/MEETING WITH CFO FOR THE IMPLEMENTATION OF BALINKBAYAN THE OVERSEAS FILIPINO ONE-STOP ONLINE PORTAL FOR DIASPORA ENGAGEMENT ON FEBRUARY 5, 2024 (PAX OF 20)	RWO2	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	GoP	12,500.00	12,500.00		2024 Approved Budget
50299030-00	Various items during visitation of OWWA Staff to the wake of repatriated deceased OFW SAMMY AVISADO at Brgy. San Antonio, City of Iligan - Isabela	RWO2	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	GoP	3,000.00	3,000.00		2024 Approved Budget
50299030-00	Various items offered to the Family of Late OFW Sheryl Servanda Pascual at Sagana Santiago City, Isabela	RWO2	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	GoP	3,006.00	3,006.00		2024 Approved Budget
50299030-00	Various items offered to the Family of Late OFW Irene Soriano Palatiao at Begay, Tuguegarao City	RWO2	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	GoP	2,990.90	2,990.90		2024 Approved Budget

Prepared by:

 ALMIRA I. PATTUGALAN
 Head, BAC Secretariat

Recommending Approval:

 ALMA Y. GANIMAD
 BAC Chairperson

Approved by:

 VIRSIE B. TAMAYAO
 OIC, Regional Director

Bids and Awards Committee:

 ALMA D. CHAVENTE
 BAC Member

 MELANIE G. GAPASEN
 BAC Member


 CONCHITA B. MADDELE
 BAC Member

 JUANA F. NOBLEZA
 BAC Vice Chairperson