

Republic of the Philippines  
Department of Migrant Workers

**OVERSEAS WORKERS WELFARE ADMINISTRATION**

Unit 8C, Marc 2000 Tower 1973 Taft Ave. Cor. San Andres St. Malate, Manila  
Tel. Nos. 8353-9016 / Telefax: 8353-8986

**Overseas Workers Welfare Administration Regional Welfare Office IV-B (MIMAROPA)**  
**Revised Annual Procurement Plan for FY 2024**

|             |                                                                      |                  |                                                          |                                   |                                        |                                |                            |                            |                 |                        |            |    | Remarks<br>(brief description of Project) |
|-------------|----------------------------------------------------------------------|------------------|----------------------------------------------------------|-----------------------------------|----------------------------------------|--------------------------------|----------------------------|----------------------------|-----------------|------------------------|------------|----|-------------------------------------------|
| Code (PAP)  | Procurement Project                                                  | PMO/<br>End-User | Is this an Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                                |                            |                            | Source of Funds | Estimated Budget (PhP) |            |    | Remarks<br>(brief description of Project) |
|             |                                                                      |                  |                                                          |                                   | Advertisement/P<br>osting of IB/REI    | Submission/O<br>pening of Bids | Notice of<br>Award         | Contract<br>Signing        |                 | Total                  | MOOE       | CO |                                           |
| 1060502000  | 2 HP Split Type Wall Mounted Inverter                                | Mimaropa Region  | NO                                                       | NP-53.9 - Small Value Procurement | Within the year<br>FY 2024             |                                |                            |                            | GoP             | 384,000.00             | 384,000.00 |    | 8 Units x 48,000.00 for MIMAROPA Offices  |
| 1060502000  | 2.5 HP Split Type Wall Mounter Inverter                              | Mimaropa Region  | NO                                                       | NP-53.9 - Small Value Procurement | Within the year<br>FY 2024             |                                |                            |                            | GoP             | 98,000.00              | 98,000.00  |    | 2 Units of 48,000.00 for MIMAROPA Offices |
| 1060502000  | 3.0 HP Floor Mounted Inverter Type Aircon                            | Mimaropa Region  | NO                                                       | NP-53.9 - Small Value Procurement | Within the year<br>FY 2024             |                                |                            |                            | GoP             | 174,000.00             | 174,000.00 |    | 2 units of 87,000.00 MIMAROPA Offices     |
| 50203210 02 | 3.6 KVA Gasoline Generator                                           | Mimaropa Region  | NO                                                       | NP-53.9 - Small Value Procurement | Within the year<br>FY 2024             |                                |                            |                            | GoP             | 140,000.00             | 140,000.00 |    | 4 Units x 35,000.00 for MIMAROPA Offices  |
| 50203210 02 | CCTV Camera                                                          | Mimaropa Region  | NO                                                       | NP-53.9 - Small Value Procurement | Within the year<br>FY 2024             |                                |                            |                            | GoP             | 72,000.00              | 72,000.00  |    | 4 Units x 18,000.00 for MIMAROPA Offices  |
| 50203210 02 | 45" Smart Television                                                 | Mimaropa Region  | NO                                                       | NP-53.9 - Small Value Procurement | Within the year<br>FY 2024             |                                |                            |                            | GoP             | 160,000.00             | 160,000.00 |    | 4 Units x 40,000.00 for MIMAROPA Offices  |
| 50203210 02 | Biometrics (DTR)                                                     | Mimaropa Region  | NO                                                       | NP-53.9 - Small Value Procurement | Within the year<br>FY 2024             |                                |                            |                            | GoP             | 112,000.00             | 112,000.00 |    | 4 Units x 28,000.00 for MIMAROPA Offices  |
| 50203210 02 | Hot and Cold Water Dispenser                                         | Mimaropa Region  | NO                                                       | NP-53.9 - Small Value Procurement | Within the year<br>FY 2024             |                                |                            |                            | GoP             | 20,000.00              | 20,000.00  |    | 4 Units x 5,000.00 for MIMAROPA Offices   |
| 1060503000  | ICT Equipment                                                        | Mimaropa Region  | NO                                                       | Shopping                          | Within the year<br>FY 2024             | N/A                            | Within the year<br>FY 2024 | Within the year<br>FY 2024 | GoP             | 878,000.00             | 878,000.00 |    |                                           |
| 50203220 01 | Guest Chair                                                          | Mimaropa Region  | NO                                                       | NP-53.9 - Small Value Procurement | Within the year<br>FY 2024             |                                |                            |                            | GoP             | 32,000.00              | 32,000.00  |    |                                           |
| 50203220 01 | Office Table w/ 2pcs. Cable Cap with middle drawer extension         | Mimaropa Region  | NO                                                       | NP-53.9 - Small Value Procurement | Within the year<br>FY 2024             |                                |                            |                            | GoP             | 80,000.00              | 80,000.00  |    |                                           |
| 50203220 01 | Clerical chair with armrest: mesh backrest & fabric seatrest tilting | Mimaropa Region  | NO                                                       | NP-53.9 - Small Value Procurement | Within the year<br>FY 2024             |                                |                            |                            | GoP             | 24,000.00              | 24,000.00  |    |                                           |

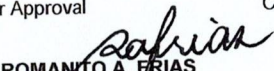


|             |                                                               |                 |    |                                   |                         |     |  |  |     |            |            |  |                                           |
|-------------|---------------------------------------------------------------|-----------------|----|-----------------------------------|-------------------------|-----|--|--|-----|------------|------------|--|-------------------------------------------|
| 50203220 01 | 7 Layers - Open Shelf                                         | Mimaropa Region | NO | NP-53.9 - Small Value Procurement | Within the year FY 2024 |     |  |  | GoP | 48,000.00  | 48,000.00  |  |                                           |
| 50203220 01 | 4 Seater - Gang chair                                         | Mimaropa Region | NO | NP-53.9 - Small Value Procurement | Within the year FY 2024 |     |  |  | GoP | 96,000.00  | 96,000.00  |  |                                           |
| 50203220 01 | Office Sofa                                                   | Mimaropa Region | NO | NP-53.9 - Small Value Procurement | Within the year FY 2024 |     |  |  | GoP | 32,000.00  | 32,000.00  |  |                                           |
| 50203990 00 | Outdoor RWO MIMAROPA Signage                                  | Mimaropa Region | NO | NP-53.9 - Small Value Procurement | Within the year FY 2024 |     |  |  | GoP | 100,000.00 | 100,000.00 |  |                                           |
| 50203990 00 | Indoor/PACD RWO MIMAROPA Signage                              | Mimaropa Region | NO | NP-53.9 - Small Value Procurement | Within the year FY 2024 |     |  |  | GoP | 40,000.00  | 40,000.00  |  |                                           |
| 50203990 00 | MIMAROPA Map                                                  | Mimaropa Region | NO | NP-53.9 - Small Value Procurement | Within the year FY 2024 |     |  |  | GoP | 20,000.00  | 20,000.00  |  |                                           |
| 50203990 00 | Philippine Map                                                | Mimaropa Region | NO | NP-53.9 - Small Value Procurement | Within the year FY 2024 |     |  |  | GoP | 20,000.00  | 20,000.00  |  |                                           |
| 50203990 00 | Wall Clock                                                    | Mimaropa Region | NO | NP-53.9 - Small Value Procurement | Within the year FY 2024 |     |  |  | GoP | 2,000.00   | 2,000.00   |  |                                           |
| 50203990 00 | Office Blinds - Plain                                         | Mimaropa Region | NO | NP-53.9 - Small Value Procurement | Within the year FY 2024 |     |  |  | GoP | 151,000.00 | 151,000.00 |  |                                           |
| 50203210 02 | 11 Ft. Refrigerator                                           | Mimaropa Region | NO | NP-53.9 - Small Value Procurement | Within the year FY 2024 |     |  |  | GoP | 60,000.00  | 60,000.00  |  |                                           |
| 50203990 00 | Window Blinds                                                 | Mimaropa Region | NO | NP-53.9 - Small Value Procurement | Within the year FY 2024 |     |  |  | GoP | 160,000.00 | 160,000.00 |  |                                           |
| 50203990 00 | Frosted Glass Sticker                                         | Mimaropa Region | NO | NP-53.9 - Small Value Procurement | Within the year FY 2024 |     |  |  | GoP | 150,000.00 | 150,000.00 |  |                                           |
| 50203990 00 | Acrylic Build Up Signage                                      | Mimaropa Region | NO | NP-53.9 - Small Value Procurement | Within the year FY 2024 |     |  |  | GoP | 150,000.00 | 150,000.00 |  |                                           |
| 50203220 01 | Front Desk Reception Area                                     | Mimaropa Region | NO | NP-53.9 - Small Value Procurement | Within the year FY 2024 |     |  |  | GoP | 100,000.00 | 100,000.00 |  |                                           |
| 50203990 00 | Acrylic Signages                                              | Mimaropa Region | NO | NP-53.9 - Small Value Procurement | Within the year FY 2024 |     |  |  | GoP | 50,000.00  | 50,000.00  |  |                                           |
| 50203990 00 | Fire Extinguishers                                            | Mimaropa Region | NO | NP-53.9 - Small Value Procurement | Within the year FY 2024 |     |  |  | GoP | 24,000.00  | 24,000.00  |  |                                           |
| 50203990 00 | Acrylic ARTA Signages and Display                             | Mimaropa Region | NO | NP-53.9 - Small Value Procurement | Within the year FY 2024 |     |  |  | GoP | 50,000.00  | 50,000.00  |  |                                           |
| 50203990 00 | Philippines Flag with Pol                                     | Mimaropa Region | NO | NP-53.9 - Small Value Procurement | Within the year FY 2024 |     |  |  | GoP | 50,000.00  | 50,000.00  |  |                                           |
| 50203990 00 | OWWWA Flag with Pole                                          | Mimaropa Region | NO | NP-53.9 - Small Value Procurement | Within the year FY 2024 |     |  |  | GoP | 40,000.00  | 40,000.00  |  |                                           |
| 5021502000  | General Services - Janitorial                                 | Mimaropa Region | NO | NP-53.9 - Small Value Procurement | Within the year FY 2024 | N/A |  |  | GoP | 659,703.66 | 659,703.66 |  |                                           |
| 5029905001  | Rent - Lease Expense - Bldgs & Structures (Deposit & Advance) | Mimaropa Region | NO | Direct Contracting                | N/A                     | N/A |  |  | GoP | 275,000.00 | 275,000.00 |  | 4 Units of 68,750.00 for MIMAROPA Offices |
| 5021299099  | Relocation / Hauling Expenses                                 | Mimaropa Region | NO | Direct Contracting                | N/A                     | N/A |  |  | GoP | 44,000.00  | 44,000.00  |  | 4 Units of 11,000.00 for MIMAROPA Offices |
| 5021299099  | Installation Cost                                             | Mimaropa Region | NO | Direct Contracting                | N/A                     | N/A |  |  | GoP | 48,000.00  | 48,000.00  |  | 4 Units of 12,000.00 for MIMAROPA Offices |
| 5021299099  | Office Repair and Renovation                                  | Mimaropa Region | NO | Direct Contracting                | N/A                     | N/A |  |  | GoP | 205,000.00 | 205,000.00 |  | 4 Units of 51,250.00 for MIMAROPA Offices |

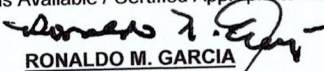


|            |                               |                 |    |                        |                    |                         |  |     |              |              |  |                                           |
|------------|-------------------------------|-----------------|----|------------------------|--------------------|-------------------------|--|-----|--------------|--------------|--|-------------------------------------------|
|            | Office Blessing / Warming     | Mimaropa Region | NO | Direct Contracting     | N/A                | N/A                     |  | GoP | 80,000.00    | 80,000.00    |  | 4 Units of 20,000.00 MIMAROPA Offices     |
| 5021199000 | Security Services             | Mimaropa Region | NO | Competitive Bidding    | Within the year FY | Within the year FY 2024 |  | GoP | 1,110,000.00 | 1,110,000.00 |  | 5 Units of 18,500.00 for MIMAROPA Offices |
| 5021199000 | Janitorial Services           | Mimaropa Region | NO | Limited Source Bidding | Within the year FY | Within the year FY 2024 |  | GoP | 900,000.00   | 900,000.00   |  | 5 Units of 15,000.00 for MIMAROPA Offices |
| 5021199000 | General Services - Additional | Mimaropa Region | NO | Competitive Bidding    | Within the year FY | Within the year FY 2024 |  | GoP | 2,220,000.00 | 2,220,000.00 |  | 10 Additional Personnel                   |

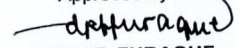
Recommended for Approval

  
**ROMANITO A. FRIAS**  
 SAO DESIGNATE

Certified Funds Available / Certified Appropriate Funds Available:

  
**RONALDO M. GARCIA**  
 AO V

Approved by:

  
**DAISY F. FURAQUE**  
 Officer-In-Charge, OWWA MIMAROPA