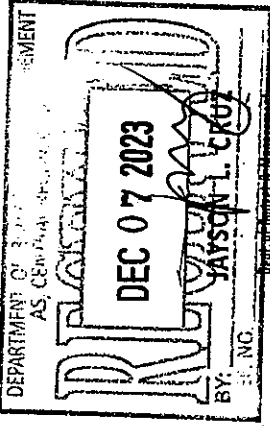


FY 2024 PHYSICAL PLAN

Department : Department of Migrant Workers (DMW)
 Agency/Entity : Overseas Workers Welfare Administration
 Operating Unit : Central Office
 Organization Code (UACS) : 40 002 0100000



Particulars	UACS CODE	Current Year Accomplishments (CY 2023)				Physical Target (Budget Year 2024)					Variance (as of Sept.30, 2023)	Remarks	
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
		3	4	5=3+4	6=7+8+9+10	7	8	9	10	11			
SOCIAL PROTECTION AND WELFARE FOR OFWS PROGRAM	3101000000000												
Outcome Indicators													
1. Percentage of scholars employed within six (6) months after graduation		37%	13%	50%	50%	12%	13%	13%	13%	13%	13%	13%	
2. Percentage of trainees deployed two (2) weeks after the training		81%	0%	81%	50%	12%	13%	12%	12%	12%	13%	13%	Above target
3. Number of business enterprise established		27,755	10,912	38,667	30,667	9,667	9,667	9,667	9,667	9,667	9,666	10,912	
4. Percentage of workers who rated the repatriation service as satisfactory or better		48%	2%	50%	50%	12%	13%	12%	12%	12%	13%	2%	
5. Percentage of beneficiaries who rated insurance benefit program as satisfactory or better		52%	18%	70%	70%	17%	18%	17%	17%	17%	18%	18%	
Output Indicators													
1. Number of graduates		17,767	0%	17,767	20,000	5,000	5,000	5,000	5,000	5,000	5,000	2,233	
2. Percentage of trainees who rated the pre-departure seminar as satisfactory or better		39%	11%	50%	50%	12%	13%	12%	12%	12%	13%	11%	
3. Number of livelihood grantees		27,755	10,912	38,667	38,667	9,667	9,667	9,667	9,667	9,667	9,666	10,912	
4. Percentage of workers repatriated within the prescribed time frame		75%	25%	100%	100%	25%	25%	25%	25%	25%	25%	25%	
5. Percentage of claims released within the prescribed time frame		75%	25%	100%	100%	25%	25%	25%	25%	25%	25%	25%	

This report was manually encoded and approved last November 27, 2023, for encoding/ submission through DBM App.

Certified Correct:
 EMER JANETTE P. BAMBANG
 PLANNING OFFICER
 Date: November 30, 2023

In coordination with:
 ARDREN B. MASDO
 BUDGET OFFICER
 Date: November 30, 2023

Recommending Approval By:
 JOCELYN O. HAPAL
 Director IV, PPDO
 Date: November 30, 2023

Approved By:
 ARNALDO A. IGNACIO
 Administrator
 Date: November 30, 2023