

**OWWA Region 7 Annual Procurement Plan for FY 2024 - Based on Approved Budget**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ACCOUNTABLE FORMS EXPENSES-CHECKS	RWO 7	NO	NP-53.5 Agency-to-Agency	2/14/2024	N/A	2/21/2024	2/21/2024	GoP	50,000.00	50,000.00		LANDBANK OF THE PHILIPPINES
	FUEL, OIL & LUBRICANTS	RWO 7	NO	NP-53.9 - Small Value Procurement	2/6/2024	N/A	2/14/2024	2/14/2024	GoP	852,936.00	335,000.00		RENEWAL OF CONTRACT
	FURNITURES & FIXTURES	RWO 7	NO	NP-53.9 - Small Value Procurement	3/1/2024	N/A	3/8/2024	3/8/2024	GoP	60,000.00		60,000.00	
	MOTOR VEHICLE (PICK-UP)	RWO 7	NO	NP-53.9 - Small Value Procurement	4/15/2024	5/7/2024	6/8/2024	6/8/2024	GoP	1,760,000.00		1,760,000.00	
	MACHINERY & OTHER EQUIPMENT (PA SYSTEM)	RWO 7	NO	NP-53.9 - Small Value Procurement	3/15/2024	N/A	3/22/2024	3/23/2024	GoP	50,000.00		50,000.00	
	OFFICE RENOVATION	RWO 7	NO	NP-53.5 Agency-to-Agency	2/1/2024	N/A	2/28/2024	2/29/2024	GoP	11,500,000.00		11,500,000.00	
	MACHINERY & OTHER EQUIPMENT (DSL CAMERA)	RWO 7	NO	NP-53.9 - Small Value Procurement	3/15/2024	N/A	3/22/2024	3/23/2024	GoP	100,000.00		100,000.00	
	SEMI-EXPENDABLE-FURNITURES & FIXTURES	RWO 7	NO	NP-53.7 Highly Technical Consultants	5/2/2024	N/A	5/9/2024	5/10/2024	GoP	985,000.00	985,000.00		
	SEMI-EXPENDABLE-OFFICE EQUIPMENT	RWO 7	NO	NP-53.7 Highly Technical Consultants	6/4/2024	N/A	6/11/2024	6/12/2024	GoP	300,000.00	300,000.00		
	SEMI-EXPENDABLE-ICT EQUIPMENT	RWO 7	NO	NP-53.7 Highly Technical Consultants	4/5/2024	N/A	4/11/2024	4/12/2024	GoP	120,000.00	120,000.00		
	SEMI-EXPENDABLE-OTHER MACHINERY AND EQUIPMENT	RWO 7	NO	NP-53.7 Highly Technical Consultants	4/5/2024	N/A	4/11/2024	4/12/2024	GoP	130,500.00	130,500.00		
	SEMI-EXPENDABLE-SPORTS	RWO 7	NO	Shopping	3/15/2024	N/A	3/19/2024	3/20/2024	GoP	30,000.00	30,000.00		
	WATER EXPENSE-MINERAL WATER	RWO 7	NO	NP-53.9 - Small Value Procurement	2/1/2024	N/A	2/8/2024	2/8/2024	GoP	55,000.00	55,000.00		RENEWAL OF CONTRACT
	ELECTRICITY-TEMPORARY OFFICE	RWO 7	NO	Direct Contracting	1/3/2024	N/A	1/3/2024	1/3/2024	GoP	568,800.00	568,800.00		MACHAY BUILDING
	ELECTRICITY-OLD OFFICE	RWO 7	NO	Direct Contracting	1/3/2024	N/A	1/3/2024	1/3/2024	GoP	334,083.73	334,083.73		VECO
	POSTAGE	RWO7	NO	NP-53.5 Agency-to-Agency	2/1/2024	N/A	2/1/2024	2/1/2024	GoP	20,000.00	20,000.00		PHILIPPINE POSTAL OFFICE
	COURIER SERVICES	RWO7	NO	NP-53.9 - Small Value Procurement	2/15/2024	N/A	2/23/2024	2/23/2024	GoP	80,000.00	80,000.00		
	LANDLINE EXPENSE	RWO 7	NO	NP-53.4 Adjacent or Contiguous	1/3/2024	N/A	1/3/2024	1/3/2024	GoP	250,000.00	250,000.00		RENEWAL OF CONTRACT
	MOBILE EXPENSE	RWO 7	NO	NP-53.4 Adjacent or Contiguous	1/3/2024	N/A	1/3/2024	1/3/2024	GoP	249,000.00	249,000.00		RENEWAL OF CONTRACT
	INTERNET SUBSCRIPTION	RWO 7	NO	NP-53.4 Adjacent or Contiguous	1/3/2024	N/A	1/3/2024	1/3/2024	GoP	400,000.00	400,000.00		RENEWAL OF CONTRACT
	ZOOM BUSINESS PLAN SUBSCRIPTION	RWO 7	NO	NP-53.4 Adjacent or Contiguous	1/3/2024	N/A	1/3/2024	1/3/2024	GoP	12,000.00	12,000.00		
	CABLE, SATELLITE, TELEGRAPH & RADIO EXPENSES	RWO 7	NO	NP-53.4 Adjacent or Contiguous	6/11/2024	N/A	6/18/2024	6/19/2024	GoP	13,000.00	13,000.00		
	PROFESSIONAL SERVICES	RWO 7	NO	NP-53.4 Adjacent or Contiguous	1/23/2024	N/A	1/30/2024	1/31/2024	GoP	265,117.65	265,117.65		RENEWAL OF CONTRACT
	JANITORIAL SERVICES(DRIVER, CLERK, MESSENGER & JANITOR)	RWO 7	NO	Competitive Bidding	2/21/2024	3/12/2024	3/20/2024	3/19/2024	GoP	2,597,078.16	2,597,078.16		
	SECURITY SERVICES	RWO 7	NO	NP-53.4 Adjacent or Contiguous	2/21/2024	N/A	3/1/2024	3/1/2024	GoP	463,148.09	463,148.09		
	REPAIRS & MAINTENANCE -OFFICE MACHINERY(AIRCON)	RWO 7	NO	NP-53.9 - Small Value Procurement	2/20/2024	N/A	2/27/2024	2/28/2024	GoP	64,000.00	64,000.00		
	REPAIRS & MAINTENANCE -FURNITURES & FIXTURES	RWO 7	NO	NP-53.9 - Small Value Procurement	THE NEED ARIS	N/A	AS THE NEED ARISES	AS THE NEED ARISES	GoP	40,000.00	40,000.00		
	REPAIRS & MAINTENANCE -MOTOR VEHICLE	RWO 7	NO	Direct Contracting	THE NEED ARIS	N/A	AS THE NEED ARISES	AS THE NEED ARISES	GoP	200,000.00	200,000.00		TOYOTA & ISUZU
	RENT/LEASE - BUILDING STRUCTURES (OLD OFFICE)	RWO 7	NO	Direct Contracting	1/1/2024	N/A	1/1/2024	1/1/2024	GoP	2,694,542.28	2,694,542.28		DBP LEASING
	RENT/LEASE - BUILDING STRUCTURES (TEMPORARY OFFICE)	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	1/1/2024	N/A	1/1/2024	1/1/2024	GoP	1,256,736.00	1,256,736.00		RENEWAL OF CONTRACT
	RENT/LEASE - BUILDING STRUCTURES (STORAGE SPACE)	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	1/2/2024	N/A	1/1/2024	1/1/2024	GoP	287,285.82	287,285.82		
	RENT/LEASE - EQUIPMENT (PHOTOCOPIER)	RWO 7	NO	NP-53.9 - Small Value Procurement	2/15/2024	N/A	2/28/2024	2/29/2024	GoP	180,000.00	180,000.00		
	RENT/LEASE - MOTOR VEHICLE	RWO 7	NO	NP-53.9 - Small Value Procurement	THE NEED ARIS	N/A	AS THE NEED ARISES		GoP	20,000.00	20,000.00		
	RENT/LEASE - ICT EQUIPMENT	RWO 7	NO	NP-53.9 - Small Value Procurement	3/1/2024	N/A	3/7/2024	3/7/2024	GoP	150,000.00	150,000.00		
	ADVERTISING(PRINT ADS)	RWO 7	NO	NP-53.9 - Small Value Procurement	5/28/2024	N/A	6/5/2024	6/5/2024	GoP	25,000.00	25,000.00		
	PRINTING & PUBLICATION EXPENSE - RISOGGRAPHING OFFICIAL FORMS & FLYERS	RWO 7	NO	NP-53.9 - Small Value Procurement	2/17/2024	N/A	2/24/2024	2/24/2024	GoP	30,000.00	30,000.00		
	BANK CHARGES	RWO 7	NO	Direct Contracting	N/A	N/A	AS THE NEED ARISES	AS THE NEED ARISES	GoP	5,000.00	5,000.00		LANDBANK OF THE PHILIPPINES
	VENUE(WITH FOOD)-LABOR DAY	RWO7	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4/1/2024	4/10/2024	GoP	50,000.00	50,000.00		DOLE
	VENUE(WITH FOOD)-YEAR-END ACTIVITY	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	12/5/2024	N/A	12/13/2024	12/13/2024	GoP	112,500.00	112,500.00		
	VENUE(WITH FOOD)-FORMATION & CAPABILITY BUILDING -OFCs-CEBU	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	3/15/2024	N/A	3/22/2024	3/22/2024	GoP	354,000.00	354,000.00		
	VENUE(WITH FOOD)-FORMATION & CAPABILITY BUILDING -OFCs-BOHOL	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	3/15/2024	N/A	3/22/2024	3/22/2024	GoP	221,250.00	221,250.00		
	VENUE(WITH FOOD)-FORMATION & CAPABILITY BUILDING -OFCs-NEG.OR.	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	3/15/2024	N/A	3/22/2024	3/22/2024	GoP	177,000.00	177,000.00		
	VENUE(WITH FOOD)-FORMATION & CAPABILITY BUILDING -OFCs-SIQUIJOR	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	3/15/2024	N/A	3/22/2024	3/22/2024	GoP	132,750.00	132,750.00		
	VENUE(WITH FOOD)-PARENTS/SCHOLARS ORIENTATION PROGRAM	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	5/2/2024	N/A	5/9/2024	5/9/2024	GoP	300,000.00	300,000.00		
	VENUE(WITH FOOD)-SUMMER YOUTH CAMP/PROGRAM	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	6/2/2024	N/A	6/10/2024	6/10/2024	GoP	600,000.00	600,000.00		
	VENUE(WITH FOOD)-CAPABILITY BUILDING FOR LGUs/PESO-CEBU	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	7/1/2024	N/A	7/8/2024	7/9/2024	GoP	924,000.00	924,000.00		
	VENUE(WITH FOOD)-CAPABILITY BUILDING FOR LGUs/PESO-BOHOL	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	7/1/2024	N/A	7/8/2024	7/9/2024	GoP	385,000.00	385,000.00		


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	VENUE(WITH FOOD)-CAPABILITY BUILDING FOR LGUs/PESO-NEG. ORIENTAL & SIKUIJOR	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	7/1/2024	N/A	7/8/2024	7/9/2024	GoP	231,000.00	231,000.00		
	VENUE(WITH FOOD)-ENHANCED ENTREPRENEURIAL DEV'T TRAINING (PHASE 1&2)	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	2/1/2024	N/A	2/8/2024	2/8/2024	GoP	156,000.00	156,000.00		
	VENUE(WITH FOOD)-ENHANCED ENTREPRENEURIAL DEV'T TRAINING (PHASE 3&4)	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	5/2/2024	N/A	5/18/2024	5/25/2024	GoP	200,000.00	200,000.00		
	VENUE(WITH FOOD)-INFO CARAVAN ON REINTEGRATION - CEBU	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	2/20/2024	N/A	2/28/2024	2/28/2024	GoP	500,000.00	500,000.00		
	VENUE(WITH FOOD)-INFO CARAVAN ON REINTEGRATION - BOHOL	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	5/25/2024	N/A	6/2/2024	6/2/2024	GoP	350,000.00	350,000.00		
	VENUE(WITH FOOD)-INFO CARAVAN ON REINTEGRATION -NRGROS OR. & SIKUIJOR	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	8/15/2024	N/A	8/22/2024	8/22/2024	GoP	150,000.00	150,000.00		
	VENUE(WITH FOOD)-FOR NATIONAL SEAFARERS' DAY	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	8/10/2024	N/A	8/18/2024	8/18/2024	GoP	300,000.00	300,000.00		
	COMMONLY USED OFFICE SUPPLIES-PRE-DEPARTURE ORIENTATION SEMINAR	RWO 7	NO	Shopping	2/1/2024	N/A	2/8/2024	2/15/2024	GoP	150,000.00	150,000.00		
	VENUE (WITH FOOD) - CARAVAN ON MEMEBERSHIP PROMOTION	RWO7	NO	NP-53.10 Lease of Real Property and Venue	11/15/2024	N/A	11/15/2024	11/28/2024	GoP	210,000.00	210,000.00		

Prepared by: BAC SECRETARIAT

**GERALDINE M. ELOPRE**

**APPROVED**


Recommending Approval by:


  
**GERALDINE M. ELOPRE**  
 AO V/Budget Officer


  
**CHRISTINA MARIE I. VISTAL**  
 Provisional Member

  
**MAILEEN D. GAVILLO**  
 Member

  
**NESTE JOY A. ACERA**  
 Member

  
**ROMYL C. CABILLO**  
 Vice-Chairman

  
**DINEZA G. ESPINO**  
 Chairman

  
**REYNALDO B. JACALAN**  
 OIC-Regional Director