

**OWWA Region 9 Updated Annual Procurement Plan for 2nd Semester July- December FY 2023**

| Code (PAP) | Procurement Project                                                                     | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                       | Schedule for Each Procurement Activity |                            |                    |                    | Source of Funds | Estimated Budget (PhP) |              |              | Remarks (brief description of Project) |
|------------|-----------------------------------------------------------------------------------------|---------------|-------------------------------------------------|-------------------------------------------|----------------------------------------|----------------------------|--------------------|--------------------|-----------------|------------------------|--------------|--------------|----------------------------------------|
|            |                                                                                         |               |                                                 |                                           | Advertisement/Posting of B/R/EI        | Submission/Opening of Bids | Notice of Award    | Contract Signing   |                 | Total                  | MOOE         | CO           |                                        |
|            | ACCOUNTABLE FORMS EXPENSES-CHECKS                                                       | RWO9          | NO                                              | NP-53.5 Agency-to-Agency                  | 15/02/2023                             | N/A                        | 24/02/2023         | 24/02/2023         | GoP             | 11,500.00              | 11,500.00    |              | LANDBANK OF THE PHILIPPINES            |
|            | FUEL, OIL & LUBRICANTS                                                                  | RWO9          | NO                                              | NP-53.9 - Small Value Procurement         | 10/02/2023                             | N/A                        | 20/02/2023         | 20/02/2023         | GoP             | 335,000.00             | 335,000.00   |              | RENEWAL OF CONTRACT                    |
|            | WATER EXPENSE-MINERAL WATER                                                             | RWO9          | NO                                              | NP-53.9 - Small Value Procurement         | 01/02/2023                             | N/A                        | 08/02/2023         | 08/02/2023         | GoP             | 58,000.00              | 58,000.00    |              |                                        |
|            | ELECTRICITY-REGIONAL OFFICE & FIELD OFFICES                                             | RWO9          | NO                                              | Direct Contracting                        | N/A                                    | N/A                        | 03/01/2023         | 03/01/2023         | GoP             | 737,000.00             | 737,000.00   |              |                                        |
|            | POSTAGE                                                                                 | RWO9          | NO                                              | NP-53.5 Agency-to-Agency                  | N/A                                    | N/A                        | 03/01/2023         | 03/01/2023         | GoP             | 12,000.00              | 12,000.00    |              | PHILIPPINE POSTAL OFFICE               |
|            | COURIER SERVICE                                                                         | RWO9          | NO                                              | NP-53.9 - Small Value Procurement         | 16/01/2023                             | N/A                        | 24/01/2023         | 24/01/2023         | GoP             | 45,000.00              | 45,000.00    |              |                                        |
|            | MOBILE EXPENSE                                                                          | RWO9          | NO                                              | NP-53.4 Adjacent or Contiguous            | N/A                                    | N/A                        | 03/01/2023         | 03/01/2023         | GoP             | 115,000.00             | 115,000.00   |              | RENEWAL OF CONTRACT                    |
|            | INTERNET SUBSCRIPTION                                                                   | RWO9          | NO                                              | NP-53.4 Adjacent or Contiguous            | N/A                                    | N/A                        | 03/01/2023         | 03/01/2023         | GoP             | 284,500.00             | 284,500.00   |              | RENEWAL OF CONTRACT                    |
|            | PROFESSIONAL SERVICES                                                                   | RWO9          | NO                                              | NP-53.4 Adjacent or Contiguous            | 24/01/2023                             | N/A                        | 01/02/2023         | 01/02/2023         | GoP             | 240,000.00             | 240,000.00   |              | RENEWAL OF CONTRACT                    |
|            | OTHER GENERAL SERVICES(DRIVER, CLERK, MESSENGER & JANITOR)                              | RWO9          | NO                                              | Competitive Bidding                       | 03/01/2023                             | 08/01/2023                 | 03/02/2023         | 03/02/2023         | GoP             | 7,073,000.00           | 7,073,000.00 |              | AT OWWA HEAD OFFICE                    |
|            | SECURITY SERVICES                                                                       | RWO9          | NO                                              | NP-53.4 Adjacent or Contiguous            | 03/01/2023                             | 08/01/2023                 | 06/02/2023         | 06/02/2023         | GoP             | 326,000.00             | 326,000.00   |              |                                        |
|            | REPAIRS & MAINTENANCE - BUILDING & OTHER STRUCTURE                                      | RWO9          | NO                                              | Direct Contracting                        | AS THE NEED ARISE                      | N/A                        | AS THE NEED ARISE  | AS THE NEED ARISE  | GoP             | 223,000.00             | 223,000.00   |              |                                        |
|            | REPAIRS & MAINTENANCE -OTHER MACHINERY & EQUIPMENT                                      | RWO9          | NO                                              | NP-53.9 - Small Value Procurement         | AS THE NEED ARISE                      | N/A                        | AS THE NEED ARISE  | AS THE NEED ARISE  | GoP             | 99,000.00              | 99,000.00    |              |                                        |
|            | REPAIRS & MAINTENANCE -MOTOR VEHICLE                                                    | RWO9          | NO                                              | Direct Contracting                        | AS THE NEED ARISE                      | N/A                        | AS THE NEED ARISE  | AS THE NEED ARISE  | GoP             | 150,000.00             | 150,000.00   |              | TOYOTA & ISUZU                         |
|            | RENT/LEASE - BUILDING STRUCTURES (OLD OFFICE)                                           | RWO9          | NO                                              | Direct Contracting                        | N/A                                    | N/A                        | 03/01/2023         | 03/01/2023         | GoP             | 1,416,000.00           | 1,416,000.00 |              |                                        |
|            | RENT/LEASE - BUILDING STRUCTURES (TEMPORARY)                                            | RWO9          | NO                                              | NP-53.10 Lease of Real Property and Venue | 03/01/2023                             | N/A                        | 03/01/2023         | 03/01/2023         | GoP             | 240,000.00             | 240,000.00   |              | RENEWAL OF CONTRACT                    |
|            | RENT/LEASE - EQUIPMENT                                                                  | RWO9          | NO                                              | NP-53.9 - Small Value Procurement         | 15/02/2023                             | N/A                        | 24/02/2023         | 24/02/2023         | GoP             | 58,000.00              | 58,000.00    |              |                                        |
|            | RENT/LEASE - MOTOR VEHICLE                                                              | RWO9          | NO                                              | NP-53.9 - Small Value Procurement         | AS THE NEED ARISES                     | N/A                        | AS THE NEED ARISES | AS THE NEED ARISES | GoP             | 287,000.00             | 287,000.00   |              |                                        |
|            | ADVERTISING(PRINT ADS)                                                                  | RWO9          | NO                                              | NP-53.9 - Small Value Procurement         | 26/04/2023                             | N/A                        | 08/05/2023         | 08/05/2023         | GoP             | 6,000.00               | 6,000.00     |              |                                        |
|            | PRINTING & PUBLICATION EXPENSE - RISOGRAPHING OFFICIAL FORMS & FLYERS                   | RWO9          | NO                                              | NP-53.9 - Small Value Procurement         | 17/02/2023                             | N/A                        | 28/02/2023         | 28/02/2023         | GoP             | 11,000.00              | 11,000.00    |              |                                        |
|            | TRAVELING EXPENSE-LOCAL                                                                 | RWO9          | NO                                              | NP-53.4 Adjacent or Contiguous            | AS THE NEED ARISES                     | N/A                        | AS THE NEED ARISES | AS THE NEED ARISES | GoP             | 500,000.00             | 500,000.00   |              |                                        |
|            | REPRESENTATION EXPENSE                                                                  | RWO9          | NO                                              | NP-53.9 - Small Value Procurement         | AS THE NEED ARISES                     | N/A                        | AS THE NEED ARISES | AS THE NEED ARISES | GoP             | 200,000.00             | 200,000.00   |              |                                        |
|            | FIDELITY BOND PREMIUMS                                                                  | RWO9          | NO                                              | NP-53.5 Agency-to-Agency                  | N/A                                    | N/A                        | N/A                | N/A                | GoP             | 26,000.00              | 26,000.00    |              |                                        |
|            | INSURANCE EXPENSE (VEHICLES & BLDG)                                                     | RWO9          | NO                                              | NP-53.5 Agency-to-Agency                  | N/A                                    | N/A                        | 03/01/2023         | 03/01/2023         | GoP             | 35,000.00              | 35,000.00    |              | GSIS                                   |
|            | VENUE(WITH FOOD)-LABOR DAY                                                              | RWO9          | NO                                              | NP-53.5 Agency-to-Agency                  | 10/04/2023                             | N/A                        | 21/04/2023         | 21/04/2023         | GoP             | 15,000.00              | 15,000.00    |              | DOLE                                   |
|            | VENUE(WITH FOOD)-YEAR-END ACTIVITY                                                      | RWO9          | NO                                              | NP-53.10 Lease of Real Property and Venue | 08/12/2023                             | N/A                        | 15/12/2023         | 15/12/2023         | GoP             | 50,000.00              | 50,000.00    |              |                                        |
|            | VENUE(WITH FOOD)-FORMATION & CAPABILITY BUILDING -OFCs-ZAMBOANGA CITY                   | RWO9          | NO                                              | NP-53.10 Lease of Real Property and Venue | 15/03/2023                             | N/A                        | 24/03/2023         | 24/03/2023         | GoP             | 20,000.00              | 20,000.00    |              |                                        |
|            | VENUE(WITH FOOD)-FORMATION & CAPABILITY BUILDING -OFCs-ISABELA CITY                     | RWO9          | NO                                              | NP-53.10 Lease of Real Property and Venue | 15/03/2023                             | N/A                        | 24/03/2023         | 24/03/2023         | GoP             | 15,000.00              | 15,000.00    |              |                                        |
|            | VENUE(WITH FOOD)-FORMATION & CAPABILITY BUILDING -OFCs-PAGADIAN CITY                    | RWO9          | NO                                              | NP-53.10 Lease of Real Property and Venue | 15/03/2023                             | N/A                        | 24/03/2023         | 24/03/2023         | GoP             | 35,000.00              | 35,000.00    |              |                                        |
|            | VENUE(WITH FOOD)-FORMATION & CAPABILITY BUILDING -OFCs-ZAMBOANGA SIBUGAY                | RWO9          | NO                                              | NP-53.10 Lease of Real Property and Venue | 15/03/2023                             | N/A                        | 24/03/2023         | 24/03/2023         | GoP             | 35,000.00              | 35,000.00    |              |                                        |
|            | VENUE(WITH FOOD)-FORMATION & CAPABILITY BUILDING -OFCs-ZAMBOANGA DEL NORTE              | RWO9          | NO                                              | NP-53.10 Lease of Real Property and Venue | 15/03/2023                             | N/A                        | 24/03/2023         | 24/03/2023         | GoP             | 35,000.00              | 35,000.00    |              |                                        |
|            | VENUE(WITH FOOD)-PARENTS/SCHOLARS ORIENTATION PROGRAM-ZAMBOANGA CITY                    | RWO9          | NO                                              | NP-53.10 Lease of Real Property and Venue | 02/05/2023                             | N/A                        | 10/05/2023         | 10/05/2023         | GoP             | 10,000.00              | 10,000.00    |              |                                        |
|            | VENUE(WITH FOOD)-PARENTS/SCHOLARS ORIENTATION PROGRAM-ISABELA CITY                      | RWO9          | NO                                              | NP-53.10 Lease of Real Property and Venue | 02/05/2023                             | N/A                        | 10/05/2023         | 10/05/2023         | GoP             | 10,000.00              | 10,000.00    |              |                                        |
|            | VENUE(WITH FOOD)-PARENTS/SCHOLARS ORIENTATION PROGRAM-PAGADIAN CITY                     | RWO9          | NO                                              | NP-53.10 Lease of Real Property and Venue | 02/05/2023                             | N/A                        | 10/05/2023         | 10/05/2023         | GoP             | 10,000.00              | 10,000.00    |              |                                        |
|            | VENUE(WITH FOOD)-PARENTS/SCHOLARS ORIENTATION PROGRAM-ZAMBOANGA SIBUGAY                 | RWO9          | NO                                              | NP-53.10 Lease of Real Property and Venue | 02/05/2023                             | N/A                        | 10/05/2023         | 10/05/2023         | GoP             | 10,000.00              | 10,000.00    |              |                                        |
|            | VENUE(WITH FOOD)-PARENTS/SCHOLARS ORIENTATION PROGRAM-ZAMBOANGA DEL NORTE               | RWO9          | NO                                              | NP-53.10 Lease of Real Property and Venue | 02/05/2023                             | N/A                        | 10/05/2023         | 10/05/2023         | GoP             | 10,000.00              | 10,000.00    |              |                                        |
|            | VENUE(WITH FOOD)-SUMMER YOUTH CAMP/PROGRAM-ZAMBOANGA CITY                               | RWO9          | NO                                              | NP-53.10 Lease of Real Property and Venue | 02/08/2023                             | N/A                        | 13/08/2023         | 13/08/2023         | GoP             | 25,000.00              | 25,000.00    |              |                                        |
|            | VENUE(WITH FOOD)-SUMMER YOUTH CAMP/PROGRAM-ISABELA CITY                                 | RWO9          | NO                                              | NP-53.10 Lease of Real Property and Venue | 02/08/2023                             | N/A                        | 13/08/2023         | 13/08/2023         | GoP             | 20,000.00              | 20,000.00    |              |                                        |
|            | VENUE(WITH FOOD)-SUMMER YOUTH CAMP/PROGRAM-PAGADIAN CITY                                | RWO9          | NO                                              | NP-53.10 Lease of Real Property and Venue | 02/08/2023                             | N/A                        | 13/08/2023         | 13/08/2023         | GoP             | 30,000.00              | 30,000.00    |              |                                        |
|            | VENUE(WITH FOOD)-SUMMER YOUTH CAMP/PROGRAM-ZAMBOANGA SIBUGAY                            | RWO9          | NO                                              | NP-53.10 Lease of Real Property and Venue | 02/08/2023                             | N/A                        | 13/08/2023         | 13/08/2023         | GoP             | 25,000.00              | 25,000.00    |              |                                        |
|            | VENUE(WITH FOOD)-SUMMER YOUTH CAMP/PROGRAM-ZAMBOANGA DEL NORTE                          | RWO9          | NO                                              | NP-53.10 Lease of Real Property and Venue | 02/08/2023                             | N/A                        | 13/08/2023         | 13/08/2023         | GoP             | 35,000.00              | 35,000.00    |              |                                        |
|            | VENUE(WITH FOOD)-CAPABILITY BUILDING FOR LGU/PESO-PAGADIAN CITY                         | RWO9          | NO                                              | NP-53.10 Lease of Real Property and Venue | 02/08/2023                             | N/A                        | 10/08/2023         | 10/08/2023         | GoP             | 15,000.00              | 15,000.00    |              |                                        |
|            | VENUE(WITH FOOD)-CAPABILITY BUILDING FOR LGU/PESO-ISABELA CITY                          | RWO9          | NO                                              | NP-53.10 Lease of Real Property and Venue | 03/07/2023                             | N/A                        | 11/07/2023         | 11/07/2023         | GoP             | 15,000.00              | 15,000.00    |              |                                        |
|            | VENUE(WITH FOOD)-CAPABILITY BUILDING FOR LGU/PESO-ZAMBOANGA SIBUGAY                     | RWO9          | NO                                              | NP-53.10 Lease of Real Property and Venue | 01/08/2023                             | N/A                        | 10/08/2023         | 10/08/2023         | GoP             | 15,000.00              | 15,000.00    |              |                                        |
|            | VENUE(WITH FOOD)-CAPABILITY BUILDING FOR LGU/PESO-ZAMBOANGA DEL NORTE                   | RWO9          | NO                                              | NP-53.10 Lease of Real Property and Venue | 01/08/2023                             | N/A                        | 10/08/2023         | 10/08/2023         | GoP             | 15,000.00              | 15,000.00    |              |                                        |
|            | VENUE(WITH FOOD)-ENHANCED ENTREPRENEURIAL DEVT TRAINING -ZAMBOANGA CITY                 | RWO9          | NO                                              | NP-53.10 Lease of Real Property and Venue | 03/04/2023                             | N/A                        | 12/04/2023         | 12/04/2023         | GoP             | 15,000.00              | 15,000.00    |              |                                        |
|            | VENUE(WITH FOOD)-ENHANCED ENTREPRENEURIAL DEVT TRAINING-ISABELA CITY                    | RWO9          | NO                                              | NP-53.10 Lease of Real Property and Venue | 02/04/2023                             | N/A                        | 12/04/2023         | 12/04/2023         | GoP             | 15,000.00              | 15,000.00    |              |                                        |
|            | VENUE(WITH FOOD)-ENHANCED ENTREPRENEURIAL DEVT TRAINING -PAGADIAN CITY                  | RWO9          | NO                                              | NP-53.10 Lease of Real Property and Venue | 02/05/2023                             | N/A                        | 11/05/2023         | 11/05/2023         | GoP             | 15,000.00              | 15,000.00    |              |                                        |
|            | VENUE(WITH FOOD)-ENHANCED ENTREPRENEURIAL DEVT TRAINING -ZAMBOANGA SIBUGAY              | RWO9          | NO                                              | NP-53.10 Lease of Real Property and Venue | 02/05/2023                             | N/A                        | 11/05/2023         | 11/05/2023         | GoP             | 15,000.00              | 15,000.00    |              |                                        |
|            | VENUE(WITH FOOD)-ENHANCED ENTREPRENEURIAL DEVT TRAINING -ZAMBOANGA DEL NORTE            | RWO9          | NO                                              | NP-53.10 Lease of Real Property and Venue | 02/05/2023                             | N/A                        | 11/05/2023         | 11/05/2023         | GoP             | 15,000.00              | 15,000.00    |              |                                        |
|            | FOOD -INFO CARAVAN ON REINTEGRATION -ZAMBOANGA CITY                                     | RWO9          | NO                                              | NP-53.9 - Small Value Procurement         | 25/05/2023                             | N/A                        | 05/06/2023         | 05/06/2023         | GoP             | 5,000.00               | 5,000.00     |              |                                        |
|            | FOOD-INFO CARAVAN ON REINTEGRATION -ISABELA CITY                                        | RWO9          | NO                                              | NP-53.9 - Small Value Procurement         | 25/05/2023                             | N/A                        | 05/06/2023         | 05/06/2023         | GoP             | 5,000.00               | 5,000.00     |              |                                        |
|            | FOOD-INFO CARAVAN ON REINTEGRATION -PAGADIAN CITY                                       | RWO9          | NO                                              | NP-53.9 - Small Value Procurement         | 25/06/2023                             | N/A                        | 05/07/2023         | 05/07/2023         | GoP             | 5,000.00               | 5,000.00     |              |                                        |
|            | FOOD -INFO CARAVAN ON REINTEGRATION -ZAMBOANGA SIBUGAY                                  | RWO9          | NO                                              | NP-53.9 - Small Value Procurement         | 26/06/2023                             | N/A                        | 05/07/2023         | 05/07/2023         | GoP             | 5,000.00               | 5,000.00     |              |                                        |
|            | FOOD-INFO CARAVAN ON REINTEGRATION -ZAMBOANGA DEL NORTE                                 | RWO9          | NO                                              | NP-53.9 - Small Value Procurement         | 25/07/2023                             | N/A                        | 03/08/2023         | 03/08/2023         | GoP             | 5,000.00               | 5,000.00     |              |                                        |
|            | FOOD (FREE VENUE)-FOR A CONFERENCE ON REINTEGRATION FOR STAKEHOLDER -ISABELA CITY       | RWO9          | NO                                              | NP-53.9 - Small Value Procurement         | 04/04/2023                             | N/A                        | 13/04/2023         | 13/04/2023         | GoP             | 5,250.00               | 5,250.00     |              |                                        |
|            | FOOD (FREE VENUE)-FOR A CONFERENCE ON REINTEGRATION FOR STAKEHOLDER -PAGADIAN CITY      | RWO9          | NO                                              | NP-53.9 - Small Value Procurement         | 04/04/2023                             | N/A                        | 13/04/2023         | 13/04/2023         | GoP             | 5,250.00               | 5,250.00     |              |                                        |
|            | FOOD (FREE VENUE)-FOR A CONFERENCE ON REINTEGRATION FOR STAKEHOLDER-ZAMBOANGA SIBUGAY   | RWO9          | NO                                              | NP-53.9 - Small Value Procurement         | 04/04/2023                             | N/A                        | 13/04/2023         | 13/04/2023         | GoP             | 5,250.00               | 5,250.00     |              |                                        |
|            | FOOD (FREE VENUE)-FOR A CONFERENCE ON REINTEGRATION FOR STAKEHOLDER-ZAMBOANGA DEL NORTE | RWO9          | NO                                              | NP-53.9 - Small Value Procurement         | 04/04/2023                             | N/A                        | 13/04/2023         | 13/04/2023         | GoP             | 5,250.00               | 5,250.00     |              |                                        |
|            | FOOD - CARAVAN ON MEMBERSHIP PROMOTION-ZAMBOANGA CITY                                   | RWO9          | NO                                              | NP-53.9 - Small Value Procurement         | 15/11/2023                             | N/A                        | 24/11/2023         | 24/11/2023         | GoP             | 5,000.00               | 5,000.00     |              |                                        |
|            | FOOD - CARAVAN ON MEMBERSHIP PROMOTION -ISABELA CITY                                    | RWO9          | NO                                              | NP-53.9 - Small Value Procurement         | 16/10/2023                             | N/A                        | 25/10/2023         | 25/10/2023         | GoP             | 5,000.00               | 5,000.00     |              |                                        |
|            | FOOD - CARAVAN ON MEMBERSHIP PROMOTION -PAGADIAN CITY                                   | RWO9          | NO                                              | NP-53.9 - Small Value Procurement         | 15/09/2023                             | N/A                        | 26/09/2023         | 26/09/2023         | GoP             | 5,000.00               | 5,000.00     |              |                                        |
|            | FOOD - CARAVAN ON MEMBERSHIP PROMOTION-ZAMBOANGA SIBUGAY                                | RWO9          | NO                                              | NP-53.9 - Small Value Procurement         | 15/09/2023                             | N/A                        | 26/09/2023         | 26/09/2023         | GoP             | 5,000.00               | 5,000.00     |              |                                        |
|            | FOOD - CARAVAN ON MEMBERSHIP PROMOTION-ZAMBOANGA DEL NORTE                              | RWO9          | NO                                              | NP-53.9 - Small Value Procurement         | 15/09/2023                             | N/A                        | 26/09/2023         | 26/09/2023         | GoP             | 5,000.00               | 5,000.00     |              |                                        |
|            | PROCUREMENT OF MOTOR VEHICLE-COMMUTER VAN                                               | RWO9          | NO                                              | Competitive Bidding                       | 13/10/2023                             | 08/11/2023                 | 10/11/2023         | 14/11/2023         | GoP             | 1,870,000.00           |              | 1,870,000.00 | 15-SEATER COMMUTER VAN                 |

PREPARED BY:

FATIMA A YESHA C. AMILASAN

BAC SECRETARIAT, MEMBER

CERTIFIED CORRECT BY:

MARINELLE L. BUCOY

OWWO III/ BAC SECRETARIAT HEAD

FOR RECOMMENDATION AND APPROVAL OF:

DEARLY MAF P. JAYES

BUDGET OFFICER III

ARACELI C. SAAVEDRA

SAO/ BAC CHAIRPERSON

MARICRIS S. ABASTAS

OWWO II/ BAC VICE-CHAIRPERSON

MANOLO E. GALLEBO

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BADRIA A. ABDULA

OWWO I/ BAC MEMBER

APPROVED BY:

ROSALITO J. SULTAN

HEAD OF PROCURING ENTITY, RWO 9