

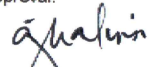
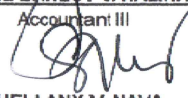
Overseas Workers Welfare Administration Region 10 Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010-00	TRAVELING EXPENSES - LOCAL	Admin/PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	712,800.00	712,800.00	-	For local travel of OWWA Region 10 officials and personnel
50202010-00	TRAINING EXPENSES	Admin/PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	282,060.00	282,060.00	-	For training of OWWA Region personnel, GAD and Staff Development Activities
	SUPPLIES AND MATERIALS EXPENSES												
50203010-00	OFFICE SUPPLIES	Admin/PSD	NO	Shopping	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	528,000.00	528,000.00	-	For purchase of various office supplies for office daily usage
50203020-00	ACCOUNTABLE FORMS EXPENSES	Admin/PSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	49,200.00	49,200.00	-	For purchase of checkbooks for 3 bank accounts
50203030-00	NON-ACCOUNTABLE FORMS	Admin/PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	For printing of carbonized OFW Information Sheet & Purchase Order Forms for Gasoline
50203070-00	DRUGS AND MEDICINES EXPENSES	Admin/PSD	NO	NP-53.9 - Small Value Procurement	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	91,200.00	91,200.00	-	For purchase of drugs and medicines
50203080-00	MEDICAL, DENTAL AND LABORATORY EXPENSES	Admin/PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	
50203090-00	FUEL, OIL & LUBRICANTS EXPENSES	Admin/PSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	924,000.00	924,000.00	-	For cost of fuel for daily use of office vehicles
50203220-01	SEMI EXPENDABLE - FURNITURE & FIXTURE	Admin/PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	371,000.00	371,000.00	-	For purchase various office furnitures and fixtures to replace nearly unseviceable chairs and tables
50203210-02	SEMI EXPENDABLE - OFFICE EQUIPMENT	Admin/PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	180,488.00	180,488.00	-	For purchase of various office equipment
50203210-03	SEMI EXPENDABLE - ICT EQUIPMENT	Admin/PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	165,000.00	165,000.00	-	For purchase of additional ICT Equipment for nearly unseviceable units
	UTILITY EXPENSES												
50204010-00	WATER EXPENSES	Admin/PSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	78,000.00	78,000.00	-	For cost of office consumption of water
50204020-00	ELECTRICITY EXPENSES	Admin/PSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	948,000.00	948,000.00	-	For cost of office consumption of power supply
	COMMUNICATION EXPENSES												
50205010-00	POSTAGE & COURIER EXPENSES	Admin/PSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	70,800.00	70,800.00	-	For cost of delivery/transmission of official messages, mails, documents, record and the like.
50205020-01	MOBILE (PLAN & PREPAID)	Admin/PSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	128,268.00	128,268.00	-	For cost of transmitting messages thru telephone lines (mobile) whether prepaid or postpaid.
50205020-02	LANDLINE (PLDT, DSL, BROADBAND)	Admin/PSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	27,967.20	27,967.20	-	For cost of transmitting messages thru telephone lines (landlines).
50205030-00	INTERNET SUBSCRIPTION EXPENSES	Admin/PSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	173,866.80	173,866.80	-	For cost of using internet services in government operations.
	PROFESSIONAL SERVICES												
50211960-00	OTHER PROFESSIONAL SERVICES	Admin/PSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	277,117.65	277,117.65	-	For cost of Medical and Legal Retainer contracted by the agency.
	GENERAL SERVICES												
50212020-00	JANITORIAL SERVICES	Admin/PSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	7,200.00	7,200.00	-	For cost of janitorial services contracted by the agency.
50212030-00	SECURITY SERVICES	Admin/PSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	514,538.40	514,538.40	-	For cost of security services contracted by the agency.
50212990-00	OTHER GENERAL SERVICES	Admin/PSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	4,444,270.22	4,444,270.22	-	For cost of various job order and contract of service contracted by the agency.

	REPAIRS & MAINTENANCE												
50213040-01	BUILDING & OTHER STRUCTURES - BLDINGS	Admin/PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	165,000.00	165,000.00	-	For cost of repairs and maintenance on office buildings.
50213050-99	MACHINERY & EQUIPMENT / OTHER MACHINERY & EQUIPMENT	Admin/PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	55,000.00	55,000.00	-	For cost of repairs and maintenance on machinery, office equipment, ICT equipment, and other machinery and equipment.
50213080-01	TRANSPORTATION EQUIPMENT - MOTOR VEHICLES	Admin/PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	360,000.00	360,000.00	-	For cost of repairs and maintenance on motor vehicles.
	TAXES, INSURANCE PREMIUMS & OTHER FEES												
50215010-01	TAXES, DUTIES & LICENSES	Admin/PSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	12,090.00	12,090.00	-	For cost of annual renewal of LTO vehicle registration
50215020-00	FIDELITY BOND PREMIUMS	Admin/PSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	48,125.00	48,125.00	-	For cost of premiums paid by the agency for the renewal of fidelity bonds of accountable officers.
50215030-00	INSURANCE EXPENSES (VEHICLES & BLDG)	Admin/PSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	122,990.00	122,990.00	-	For cost of premiums paid by the agency for the insurable risks of government properties.
	OTHER MAINTENANCE & OPERATING EXPENSES												
50299010-00	ADVERTISING EXPENSES	Admin/PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,500.00	5,500.00	-	For costs incurred for advertisement as the need arises.
50299030-00	REPRESENTATION EXPENSES	Admin/PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00	-	For expenses incurred for official meetings/conferences/entertainments.
50299050-01	RENT/LEASE EXPENSES - BUILDING & STRUCTURES	Admin/PSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,108,930.40	2,108,930.40	-	For cost of rental of office building
50299050-04	RENT/LEASE EXPENSES - EQUIPMENT	Admin/PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	108,000.00	108,000.00	-	For cost of rental of office equipment.
	TOTAL MOOE									13,220,351.67	13,220,351.67		
	TECHNICAL/VOCATIONAL COURSES												
50299990-99-49	INFORMATION TECHNOLOGY TRAINING PROGRAM (IT PROGRAM-MOOE)	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00	-	Training materials needed for enhancing/improving the computer literacy of OFW and their dependents
	WELFARE SERVICES FOR OFWs - EDUCATION AND INFORMATION PROGRAM												
50299990-99-61	PRE-DEPARTURE ORIENTATION SEMINAR	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	205,000.00	205,000.00	-	Cost for pre-departure orientation seminar
50299990-99-50	LANGUAGE TRAINING AND CULTURE FAMILIARIZATION	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	528,000.00	528,000.00	-	Cost for language training and culture familiarization
	REINTEGRATION SERVICES - SOCIAL COMPONENT												
50299990-99-11	FAMILY DEVELOPMENT SUPPORT PROGRAM	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,839,960.00	4,839,960.00	-	Various trainings to OFWs and Dependents
50299990-99-11	CAPABILITY BLDG. FOR LGUs/PESO	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	618,400.00	618,400.00	-	Trainings to capacitate LGUs in the implementation of OWWA programs and services
	REINTEGRATION SERVICES - ECONOMIC COMPONENT												
50299990-99-02	EDLP (ENHANCED EDT & DEMO FARM VISITATION)	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,850,000.00	4,850,000.00	-	Enhanced EDT & Demo Farm visitations
	REINTEGRATION SERVICES - ADVOCACIES ON OFW REINTEGRATION PROGRAM												
50299990-99-01	INFO CARAVAN ON REINTEGRATION	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	954,800.00	954,800.00	-	Advocacies on Reintegration Program
50299990-99-01	FORA/CONFERENCES ON REINTEGRATION FOR STAKEHOLDERS	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	280,200.00	280,200.00	-	Advocacies on Reintegration Program
50299990-99-01	NATIONAL CONGRESS FOR STAKEHOLDERS	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	138,600.00	138,600.00	-	Advocacies on Reintegration Program
	SOCIO-CULTURAL ACTIVITIES												
50299990-99-73	NATIONAL SEAFARER'S DAY	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	67,500.00	67,500.00	-	Celebration activities for seafarers week
50299990-99-71	MIGRANT WORKER'S/ARAW NG PASASALAMAT	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00	-	Celebration activities for OFWs per Migrant Workers Act of 1995

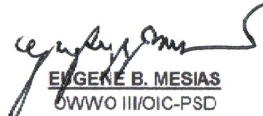
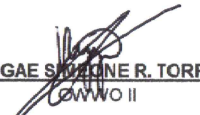
50299990-99-72	OFW FAMILY DAY	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	676,950.00	676,950.00	-	Celebration activities for OFWs & Families during yuletide season
50299990-99-78	MODEL OFW FAMILY OF THE YEAR AWARD (MOFYA)	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	-	-	-	Regional search for outstanding OFW families
50299990-99-71	LABOR DAY CELEBRATION	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00	-	Commemoration of the Labor work force in the country
	EMPLOYMENT REGULATION SERVICES												
50299990-99-62	INFO CARAVAN ON MEMBERSHIP PROMOTION	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	210,000.00	210,000.00	-	Info-caravan on membership promotion
	TOTAL PROGRAMS AND SERVICES									13,905,410.00	13,905,410.00		
	GRAND TOTAL									17,125,761.67	27,125,761.67		

Recommending Approval:

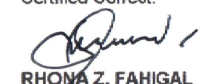

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 OWWO II


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 Administrative Officer V

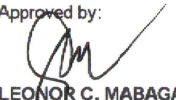
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 Supervising Administrative Officer

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 OIC-Regional Director