

Overseas Workers Welfare Administration - Regional Welfare Office XII Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of Bids/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
50201010-00	TRAVELING EXPENSES - LOCAL	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2024					GoP	1,356,500.00	1,356,500.00		
50202010-00	TRAINING EXPENSES	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2024					GoP	461,640.00	461,640.00		
	SUPPLIES & MATERIALS EXPENSES													
50203010-00	Office Supplies	RWO-XII	YES	Shopping	January - December 2024					GoP	480,000.00	480,000.00		
50203020-00	Accountable Forms Expenses	RWO-XII	YES	NP-53.5 Agency-to-Agency	January - December 2024					GoP	30,000.00	30,000.00		
50203030-00	Non-Accountable Forms Expenses	RWO-XII	YES	NP-53.5 Agency-to-Agency	January - December 2024					GoP	20,000.00	20,000.00		
50203070-00	Drugs and Medicines Expenses	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2024					GoP	22,000.00	22,000.00		
50203080-00	Medical, Dental and Laboratory Supplies Expenses	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2024					GoP	22,000.00	22,000.00		
50203090-00	Fuel, Oil & Lubricants Expenses	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2024					GoP	22,000.00	22,000.00		
50203990-00	Other Supplies & Materials Expenses	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2024					GoP	600,000.00	600,000.00		
50203220-01	Semi-Expendable Furniture, Fixtures and Books Expenses - Furniture and Fixtures	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2024					GoP	220,000.00	220,000.00		
	UTILITY EXPENSES				January - December 2024					GoP	782,500.00	782,500.00		
50204010-00	Water Expenses	RWO-XII	YES	Direct Contracting										
50204020-00	Electricity Expenses	RWO-XII	YES	Direct Contracting						GoP	87,600.00	87,600.00		
	CONFIDENTIAL INTELLIGENCE & EXTRA-ORDINARY									GoP	1,338,571.80	1,338,571.80		
	COMMUNICATION EXPENSES													
50205010-00	Postage & Courier Services	RWO-XII	YES	Direct Contracting						GoP	116,460.00	116,460.00		
50205020-01	Mobile (Plan & Prepaid)	RWO-XII	YES	Direct Contracting						GoP	156,000.00	156,000.00		
50205020-02	Landline (PLDT, DSL, Broadband)	RWO-XII	YES	Direct Contracting						GoP	109,200.00	109,200.00		
50205030-00	Internet Subscription Expenses	RWO-XII	YES	Direct Contracting						GoP	222,000.00	222,000.00		
50205040-00	Cable, Satellite, Telegraph and Radio Expenses	RWO-XII	YES	Direct Contracting						GoP	6,000.00	6,000.00		
	PROFESSIONAL SERVICES													
50211990-00	Other Professional Services	RWO-XII	YES	NP-53.7 Highly Technical Consultants	January - December 2024					GoP	253,117.65	253,117.65		
	GENERAL SERVICES													
50212030-00	Security Services	RWO-XII	YES	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024		GoP	571,670.03	571,670.03		
50212990-00	Other General Services	RWO-XII	YES	Competitive Bidding	January - December 2024					GoP	5,242,092.62	5,242,092.62		
	REPAIRS & MAINTENANCE													
50213040-99	Building & Other Structures	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2024					GoP	150,000.00	150,000.00		
50213050-01	Repairs and Maintenance-Machinery and Equipment - Machinery	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2024					GoP	25,000.00	25,000.00		
50213060-99	Other Machinery and Equipment	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2024					GoP	206,000.00	206,000.00		
50213060-01	Transportation Equipment - Motor Vehicles	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2024					GoP	560,000.00	560,000.00		

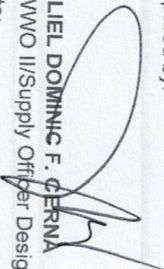
Overseas Workers Welfare Administration - Regional Welfare Office XII Annual Procurement Plan for FY 2024

Procurement Project															Regional Welfare Office XII Annual Procurement Plan for FY 2024														
Code (PAP)	Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)				Remarks (brief description of Project)														
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO																	
50213220-01	Repairs and Maintenance-Semi-Expendable Furniture, Fixtures and Books - Furniture and Fixtures	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2024					GoP	50,000.00	50,000.00																	
	TAXES,INSURANCE PREMIUMS & OTHER FEES																												
50215010-01	Taxes, Duties and Licenses	RWO-XII	YES	NP-53.5 Agency-to-Agency	January - December 2024					GoP	15,058.00	15,058.00																	
50215020-00	Fidelity Bond Premiums	RWO-XII	YES	NP-53.5 Agency-to-Agency						GoP	88,382.50	88,382.50																	
50215030-00	Insurance Expenses (vehicles & Bldg)	RWO-XII	YES	NP-53.5 Agency-to-Agency	As the need arises. Delegated to Administrative Service					GoP	123,479.27	123,479.27																	
	OTHER MAINTENANCE & OPERATING EXPENSES				N/A	N/A	N/A	N/A		GoP																			
50299030-00	Representation Expenses	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2024					GoP	262,500.00	262,500.00																	
50299990-00	Other Maintenance & Operating Expenses	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2024					GoP																			
	Rent/Lease Expenses																												
50299050-01	Building & Structures	RWO-XII	YES	Direct Contracting						GoP	1,301,516.22	1,301,516.22																	
50299050-03	Motor Vehicles	RWO-XII	YES	NP-53.9 - Small Value Procurement	As the need arises. Delegated to Administrative Service					GoP	650,000.00	650,000.00																	
50299050-04	Equipment	RWO-XII	YES	NP-53.9 - Small Value Procurement	As the need arises. Delegated to Administrative Service					GoP	90,000.00	90,000.00																	
	Information Technology Training Program																												
	Office supplies and materials	RWO-XII	YES	NP-53.9 - Small Value Procurement						GoP	375,000.00	375,000.00																	
	Electricity Expenses	RWO-XII	YES	Direct Contracting						GoP																			
	Meals and venue for conduct of training	RWO-XII	YES	NP-53.9 - Small Value Procurement						GoP																			
	Repairs and maintenance of IT equipment	RWO-XII	YES	NP-53.9 - Small Value Procurement						GoP																			
	Family Development Support Program																												
50299990-99 - 1	Gasoline Expense for the conduct of OFCs/ORG Formation and Monitoring Activities	RWO-XII	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	January - December 2024					GoP	5,454,700.00	5,454,700.00																	
50299990-99 - 1	Catering services for the conduct for the conduct of OFCs/ORG Formation and Monitoring Activities	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2024					GoP																			
50299990-99 - 1	Office supplies and materials for the conduct of OFCs/ORG Formation and Monitoring Activities	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2024					GoP																			
50299990-99 - 1	Gasoline Expense for the conduct of Capability Building for OFCs/ORG	RWO-XII	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	January - December 2024					GoP																			
50299990-99 - 1	Lease of Venue for the conduct for the conduct of Capability Building for OFCs/ORG	RWO-XII	YES	NP-53.10 Lease of Real Property and Venue	January - December 2024					GoP																			
	Lease of Venue for the conduct of Capability Building Training for Partners in the LGU (PODO)	RWO-XII	YES	NP-53.10 Lease of Real Property and Venue	January - December 2024					GoP																			
	Office supplies and materials for the conduct of Capability Building Training for Partners in the LGU (PODO)	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2024					GoP																			

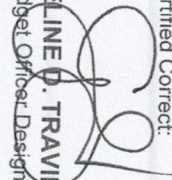
Overseas Workers Welfare Administration - Regional Welfare Office XII Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Honorarium of speakers for the conduct of Capability Building Training for Partners in the LGU (PODO)	RWO-XII	YES	Direct Contracting	January - December 2024				GoP				
50299990- 99	Lease of Venue for the conduct of Capability Building Training for Learning Support Mechanism for Scholars	RWO-XII	YES	NP-53.10 Lease of Real Property and Venue	January - December 2024				GoP				
50299990- 99	Office supplies and materials for the conduct of Capability Building Training for Learning Support Mechanism for Scholars	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2024				GoP				
50299990- 99	Honorarium of speakers for the conduct of Capability Building Training for Learning Support Mechanism for Scholars	RWO-XII	YES	Direct Contracting	January - December 2024				GoP				
	Reintegration Services												
50299990- 99 - 02	Lease of Venue for the conduct of Demo Farm/Project Site-Visitation	RWO-XII	YES	NP-53.10 Lease of Real Property and Venue	January - December 2024				GoP	1,219,480.00		1,219,480.00	
50299990- 99 - 02	Van Rental for the Conduct of Demo Farm/Project Site-Visitation	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2024				GoP				
	GAD Related Activities												
50299990- 99 - 80	Supply and Delivery of Food for the VIP Guests and Participants for Marling Awards	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2023				GoP	300,000.00		300,000.00	
	Institutional Support Activities									2,368,550.00		2,368,550.00	
50299990- 99 - 71	Catering services for the Conduct of Migrant Workers Day	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2024				GoP				
50299990- 99 - 78	Lease of Venue for the Conduct of Model OFW Family of the Year Awards	RWO-XII	YES	NP-53.10 Lease of Real Property and Venue	January - December 2024				GoP				
50299990- 99 - 78	Catering Services for the Conduct of OFW Family of the Year Awards	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2024				GoP				
50299990- 99 - 72	Office supplies and materials for the Conduct of OFW Family Day	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2024				GoP				
50299990- 99 - 72	Raffle prizes for the Conduct of OFW Family Day	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2024				GoP				
50299990- 99 - 72	Van Rental for the Conduct of OFW Family Day	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2024				GoP				
TOTAL										25,337,018.09		25,337,018.09	

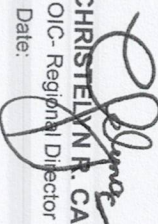
Prepared by:


ELRIEL DOMINIC F. CERNA
OWWO II/Supply Officer Designate
Date:

Certified Correct:


CELINE D. TRAVILLA
Budget Officer Designate
Date:

[] Approved
[] Disapproved


CHRISTELYN R. CACERES
OIC- Regional Director
Date: