

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending September 30, 2023

Department : Department of Migrant Workers (DMW)
Agency/Entity : Overseas Workers Welfare Administration
Operating Unit : Central Office
Organization Code (UACS) : 40 002 0100000
Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations		Allotments			Current Year Obligations								Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[8+(9-7)+6]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		1,719,439,000.00	0.00	1,719,439,000.00	11,719,439,000.00	0.00	0.00	0.00	1,179,439,000.00	930,393,279.43	672,861,734.62	463,785,849.82	0.00	2,067,045,863.87	991,387,836.58	683,330,953.81	495,801,700.34	0.00	1,990,930,559.44	0.00	6,852,198,138.63	78,530,313.33	0.00
General Administration and Support	1000000000000000	1,050,825,000.00	0.00	1,050,825,000.00	1,050,825,000.00	0.00	0.00	0.00	1,050,825,000.00	311,976,187.88	193,781,825.14	174,844,063.14	0.00	680,602,078.16	305,784,703.39	179,484,738.05	178,102,322.68	0.00	663,371,734.12	0.00	370,222,923.84	17,230,312.04	0.00
General Management and Supervision	1000001000010000	1,039,937,000.00	0.00	1,039,937,000.00	1,039,937,000.00	0.00	0.00	0.00	1,039,937,000.00	305,511,974.05	190,182,878.96	174,056,158.85	0.00	668,745,011.86	299,320,489.58	178,463,796.35	177,197,044.93	0.00	650,981,240.85	0.00	370,191,988.34	18,733,770.61	0.00
PS		76,157,000.00	0.00	76,157,000.00	76,157,000.00	0.00	0.00	0.00	76,157,000.00	18,275,260.43	23,769,502.94	17,571,142.66	0.00	59,615,906.03	17,915,308.24	22,272,848.45	17,493,915.69	0.00	57,692,958.38	0.00	16,541,203.97	1,933,837.75	0.00
MOOE		782,056,000.00	1,271,946.00	783,327,946.00	782,056,000.00	1,271,946.00	0.00	0.00	783,327,946.00	237,436,066.46	145,147,914.57	154,488,208.20	0.00	537,072,183.23	231,614,917.52	134,799,668.33	155,834,331.52	0.00	522,248,917.37	0.00	226,255,762.77	14,823,295.85	0.00
FinEx		1,724,000.00	(1,271,946.00)	452,054.00	1,724,000.00	(1,271,946.00)	0.00	0.00	452,054.00	0.00	0.00	0.00	0.00	452,054.00	441,664.84	3,722.16	0.00	0.00	445,386.80	0.00	0.00	8,967.20	0.00
CO		200,000,000.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	49,348,599.16	21,265,461.45	1,990,807.79	0.00	72,604,868.40	49,348,599.16	19,387,469.42	3,868,799.82	0.00	72,604,868.40	0.00	127,395,131.90	0.00	0.00
Administration of Personnel Benefits	1000001000020000	10,888,000.00	0.00	10,888,000.00	10,888,000.00	0.00	0.00	0.00	10,888,000.00	6,464,213.83	3,596,946.18	793,904.49	0.00	10,857,064.50	6,464,213.83	3,021,031.69	905,277.75	0.00	10,380,523.27	0.00	30,836.50	486,541.23	0.00
PS		10,888,000.00	0.00	10,888,000.00	10,888,000.00	0.00	0.00	0.00	10,888,000.00	6,464,213.83	3,596,946.18	793,904.49	0.00	10,857,064.50	6,464,213.83	3,021,031.69	905,277.75	0.00	10,380,523.27	0.00	30,836.50	486,541.23	0.00
Sub-Total, General Administration and Support		1,050,825,000.00	0.00	1,050,825,000.00	1,050,825,000.00	0.00	0.00	0.00	1,050,825,000.00	311,976,187.88	193,781,825.14	174,844,063.14	0.00	680,602,078.16	305,784,703.39	179,484,738.05	178,102,322.68	0.00	663,371,734.12	0.00	370,222,923.84	17,230,312.04	0.00
PS		87,045,000.00	0.00	87,045,000.00	87,045,000.00	0.00	0.00	0.00	87,045,000.00	24,739,474.26	27,366,449.12	18,365,047.15	0.00	70,472,970.53	24,379,522.07	25,293,876.14	18,386,181.34	0.00	68,072,591.36	0.00	14,577,028.47	2,400,376.98	0.00
MOOE		782,056,000.00	1,271,946.00	783,327,946.00	782,056,000.00	1,271,946.00	0.00	0.00	783,327,946.00	237,436,066.46	145,147,914.57	154,488,208.20	0.00	537,072,183.23	231,614,917.52	134,799,668.33	155,834,331.62	0.00	522,248,917.37	0.00	226,255,762.77	14,823,295.85	0.00
FinEx (if Applicable)		1,724,000.00	(1,271,946.00)	452,054.00	1,724,000.00	(1,271,946.00)	0.00	0.00	452,054.00	0.00	0.00	0.00	0.00	452,054.00	441,664.84	3,722.16	0.00	0.00	445,386.80	0.00	0.00	8,967.20	0.00
CO		200,000,000.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	49,348,599.16	21,265,461.45	1,990,807.79	0.00	72,604,868.40	49,348,599.16	19,387,469.42	3,868,799.82	0.00	72,604,868.40	0.00	127,395,131.90	0.00	0.00
Operations	3000000000000000	10,668,614,000.00	0.00	10,668,614,000.00	10,668,614,000.00	0.00	0.00	0.00	10,668,614,000.00	618,417,091.55	479,079,909.48	288,941,786.78	0.00	1,386,438,787.81	585,603,133.11	423,848,215.15	317,699,437.66	0.00	1,327,148,786.52	0.00	9,382,175,212.16	19,269,001.26	0.00
OO - Social Protection for OFWs Enhanced SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM		10,668,614,000.00	0.00	10,668,614,000.00	10,668,614,000.00	0.00	0.00	0.00	10,668,614,000.00	618,417,091.55	479,079,909.48	288,941,786.78	0.00	1,386,438,787.81	585,603,133.11	423,848,215.15	317,699,437.66	0.00	1,327,148,786.52	0.00	9,382,175,212.16	19,269,001.26	0.00
Training and Scholarship Grant	3101001000010000	31,027,000.00	0.00	31,027,000.00	31,027,000.00	0.00	0.00	0.00	31,027,000.00	6,768,463.37	8,938,389.90	6,851,112.87	0.00	22,557,966.14	8,643,472.37	9,062,134.05	6,847,797.42	0.00	22,553,603.64	0.00	8,468,033.66	4,361.36	0.00
PS		31,027,000.00	0.00	31,027,000.00	31,027,000.00	0.00	0.00	0.00	31,027,000.00	6,768,463.37	8,938,389.90	6,851,112.87	0.00	22,557,966.14	8,643,472.37	9,062,134.05	6,847,797.42	0.00	22,553,603.64	0.00	8,468,033.66	4,361.36	0.00
Welfare Services	3101001000020000	10,574,889,000.00	0.00	10,574,889,000.00	10,574,889,000.00	0.00	0.00	0.00	10,574,889,000.00	606,156,358.65	451,768,396.13	268,147,711.29	0.00	1,318,062,466.07	565,633,867.52	396,235,601.49	296,903,806.34	0.00	1,258,832,905.35	0.00	9,258,825,133.92	19,259,568.72	0.00
PS		585,456,000.00	0.00	585,456,000.00	585,456,000.00	0.00	0.00	0.00	585,456,000.00	225,346,966.45	134,890,741.43	131,915,048.35	0.00	482,154,659.23	225,622,968.99	154,102,537.54	132,995,792.33	0.00	492,118,898.68	0.00	90,301,340.77	34,782.57	0.00
MOOE		9,989,433,000.00	0.00	9,989,433,000.00	9,989,433,000.00	0.00	0.00	0.00	9,989,433,000.00	372,807,486.20	316,867,654.70	136,232,682.94	0.00	825,907,809.84	340,811,630.63	262,133,563.65	163,937,814.01	0.00	786,683,038.41	0.00	9,163,925,193.16	59,124,788.35	0.00
Membership Promotion	3101001000030000	82,698,000.00	0.00	82,698,000.00	82,698,000.00	0.00	0.00	0.00	82,698,000.00	13,492,266.83	18,383,123.45	13,942,982.62	0.00	45,818,365.90	13,325,963.22	15,548,280.21	13,918,033.90	0.00	45,792,277.33	0.00	16,879,844.40	28,373.27	0.00
PS		82,698,000.00	0.00	82,698,000.00	82,698,000.00	0.00	0.00	0.00	82,698,000.00	13,492,266.83	18,383,123.45	13,942,982.62	0.00	45,818,365.90	13,325,963.22	15,548,280.21	13,918,033.90	0.00	45,792,277.33	0.00	16,879,844.40	28,373.27	0.00

Department : Department of Migrant Workers (DNIW)
Agency/Entity : Overseas Workers Welfare Administration
Operating Unit : Central Office
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	Supplemental Appropriations
	Continuing Appropriations

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																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[6]-[7]-[9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-Total, Operations		0,668,614,000.00	0.00	10,668,614,000.00	10,668,614,000.00	0.00	0.00	0.00	10,668,614,000.00	618,417,091.55	479,079,909.48	288,941,786.78	0.00	1,386,438,787.81	585,803,133.11	423,848,215.75	317,899,437.66	0.00	1,327,148,796.52	0.00	9,282,175,212.19	59,290,001.29	0.00
PS		679,181,000.00	0.00	679,181,000.00	679,181,000.00	0.00	0.00	0.00	679,181,000.00	245,696,802.35	182,212,254.78	152,706,123.84	0.00	580,530,980.97	244,961,502.58	161,712,651.89	153,761,823.65	0.00	580,465,778.03	0.00	118,650,019.03	65,202.94	0.00
MOOE		5,819,433,000.00	0.00	9,989,433,000.00	9,989,433,000.00	0.00	0.00	0.00	9,989,433,000.00	372,807,489.20	316,867,654.70	136,232,682.94	0.00	825,907,896.84	340,611,630.53	262,133,563.35	163,937,814.01	0.00	756,683,008.49	0.00	9,163,525,193.16	59,224,718.35	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		11,719,438,000.00	0.00	11,719,438,000.00	11,719,438,000.00	0.00	0.00	0.00	11,719,438,000.00	830,383,279.43	672,861,734.62	463,786,948.92	0.00	2,067,046,863.97	891,387,936.58	683,330,853.80	495,801,760.34	0.00	1,890,520,556.64	0.00	9,852,398,156.03	76,526,313.33	0.00
PS		766,226,000.00	0.00	766,226,000.00	766,226,000.00	0.00	0.00	0.00	766,226,000.00	270,349,076.81	189,586,703.80	172,160,814.99	0.00	631,003,951.59	269,371,924.85	187,006,528.94	172,160,814.99	0.00	628,538,399.58	0.00	135,222,548.50	2,465,591.92	0.00
MOOE		10,751,489,000.00	1,271,946.00	10,752,760,946.00	10,751,489,000.00	1,271,946.00	0.00	0.00	10,752,760,946.00	610,243,549.68	482,015,589.27	290,720,871.14	0.00	1,362,979,990.07	572,228,548.05	398,833,232.28	319,772,145.53	0.00	1,388,931,925.86	0.00	9,389,780,955.93	74,048,064.21	0.00
FinEx (if Applicable)		1,724,000.00	(1,271,946.00)	452,054.00	1,724,000.00	(1,271,946.00)	0.00	0.00	452,054.00	0.00	0.00	0.00	0.00	452,054.00	441,664.64	3,722.16	0.00	0.00	445,386.80	0.00	6,667.20	0.00	0.00
CO		200,000,000.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	46,346,599.15	21,265,461.45	1,990,607.78	0.00	72,604,668.40	49,346,599.16	19,387,488.42	3,869,799.82	0.00	72,604,668.40	0.00	127,395,131.60	0.00	0.00
II. Automatic Appropriations		11,026,000.00	0.00	31,028,000.00	31,028,000.00	0.00	0.00	0.00	31,028,000.00	4,781,331.48	11,939,039.35	7,910,643.83	0.00	24,631,014.66	4,781,331.48	10,670,420.91	9,179,262.27	0.00	24,631,014.66	0.00	6,396,585.34	0.00	0.00
Specific Budgets of National Government Agencies		11,026,000.00	0.00	31,028,000.00	31,028,000.00	0.00	0.00	0.00	31,028,000.00	4,781,331.48	11,939,039.35	7,910,643.83	0.00	24,631,014.66	4,781,331.48	10,670,420.91	9,179,262.27	0.00	24,631,014.66	0.00	6,396,585.34	0.00	0.00
Retirement and Life Insurance Premiums		11,026,000.00	0.00	31,028,000.00	31,028,000.00	0.00	0.00	0.00	31,028,000.00	4,781,331.48	11,939,039.35	7,910,643.83	0.00	24,631,014.66	4,781,331.48	10,670,420.91	9,179,262.27	0.00	24,631,014.66	0.00	6,396,585.34	0.00	0.00
PS		11,026,000.00	0.00	31,028,000.00	31,028,000.00	0.00	0.00	0.00	31,028,000.00	4,781,331.48	11,939,039.35	7,910,643.83	0.00	24,631,014.66	4,781,331.48	10,670,420.91	9,179,262.27	0.00	24,631,014.66	0.00	6,396,585.34	0.00	0.00
Sub-total II. Automatic Appropriations		11,026,000.00	0.00	31,028,000.00	31,028,000.00	0.00	0.00	0.00	31,028,000.00	4,781,331.48	11,939,039.35	7,910,643.83	0.00	24,631,014.66	4,781,331.48	10,670,420.91	9,179,262.27	0.00	24,631,014.66	0.00	6,396,585.34	0.00	0.00
PS		11,026,000.00	0.00	31,028,000.00	31,028,000.00	0.00	0.00	0.00	31,028,000.00	4,781,331.48	11,939,039.35	7,910,643.83	0.00	24,631,014.66	4,781,331.48	10,670,420.91	9,179,262.27	0.00	24,631,014.66	0.00	6,396,585.34	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	14,998,714.00	14,998,714.00	0.00	14,998,714.00	0.00	0.00	14,998,714.00	0.00	5,873,155.51	4,217,492.94	0.00	10,090,648.45	0.00	5,873,155.51	1,725,220.78	0.00	7,598,376.29	0.00	4,908,065.55	2,492,272.16	0.00
Pension and Gratuity Fund		0.00	14,998,714.00	14,998,714.00	0.00	14,998,714.00	0.00	0.00	14,998,714.00	0.00	5,873,155.51	4,217,492.94	0.00	10,090,648.45	0.00	5,873,155.51	1,725,220.78	0.00	7,598,376.29	0.00	4,908,065.55	2,492,272.16	0.00
PS		0.00	14,998,714.00	14,998,714.00	0.00	14,998,714.00	0.00	0.00	14,998,714.00	0.00	5,873,155.51	4,217,492.94	0.00	10,090,648.45	0.00	5,873,155.51	1,725,220.78	0.00	7,598,376.29	0.00	4,908,065.55	2,492,272.16	0.00
Sub-Total III. Special Purpose Fund		0.00	14,998,714.00	14,998,714.00	0.00	14,998,714.00	0.00	0.00	14,998,714.00	0.00	5,873,155.51	4,217,492.94	0.00	10,090,648.45	0.00	5,873,155.51	1,725,220.78	0.00	7,598,376.29	0.00	4,908,065.55	2,492,272.16	0.00
PS		0.00	14,998,714.00	14,998,714.00	0.00	14,998,714.00	0.00	0.00	14,998,714.00	0.00	5,873,155.51	4,217,492.94	0.00	10,090,648.45	0.00	5,873,155.51	1,725,220.78	0.00	7,598,376.29	0.00	4,908,065.55	2,492,272.16	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11495 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		11,750,467,000.00	14,998,714.00	11,765,465,714.00	11,750,467,000.00	14,998,714.00	0.00	0.00	11,765,465,714.00	935,174,610.91	696,673,929.48	475,913,986.69	0.00	2,101,762,527.98	896,169,167.98	619,874,530.22	508,708,243.39	0.00	2,122,749,941.59	0.00	9,863,762,186.92	79,012,585.49	0.00
PS		797,254,000.00	14,998,714.00	812,252,714.00	797,254,000.00	14,998,714.00	0.00	0.00	812,252,714.00	275,130,408.09	207,382,888.76	183,202,307.78	0.00	665,725,514.61	274,152,356.13	203,550,106.35	183,065,298.04	0.00	660,767,760.53	0.00	1,48,527,099.39	4,957,854.08	0.00
MOOE		10,751,489,000.00	1,271,946.00	10,752,760,946.00	10,751,489,000.00	1,271,946.00	0.00	0.00	10,752,760,946.00	610,243,549.68	482,015,589.27	290,720,871.14	0.00	1,362,979,990.07	572,228,548.05	398,833,232.28	319,772,145.53	0.00	1,388,931,925.86	0.00	9,389,780,955.93	74,048,064.21	0.00
FinEx		1,724,000.00	(1,271,946.00)	452,054.00	1,724,000.00	(1,271,946.00)	0.00	0.00	452,054.00	0.00	0.00	0.00	0.00	452,054.00	441,664.64	3,722.16	0.00	0.00	445,386.80	0.00	6,667.20	0.00	0.00
CO		200,000,000.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	46,346,599.15	21,265,461.45	1,990,607.78	0.00	72,604,668.40	49,346,599.16	19,387,488.42	3,869,799.82	0.00	72,604,668.40	0.00	127,395,131.60	0.00	0.00

Department : Department of Migrant Workers (DMW)
Agency/Entity : Overseas Workers Welfare Administration
Operating Unit : Central Office
Organization Code (UACS) : 40 002 0100000
Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)																								
Particulars	UACS CODE	Appropriations			Allotments		Current Year Obligations								Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+9)-(7+8)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
Recapitulation by OC:																								
I. Agency Specific Budget			10,658,614,000.00	0.00	10,658,614,000.00	10,658,614,000.00	0.00	0.00	0.00	10,658,614,000.00	618,417,091.55	478,079,909.48	288,941,786.78	0.00	1,386,438,787.81	585,603,133.11	423,846,215.75	317,696,437.66	0.00	1,327,148,786.52	0.00	9,282,175,212.16	59,280,001.29	0.00
SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM			10,658,614,000.00	0.00	10,658,614,000.00	10,658,614,000.00	0.00	0.00	0.00	10,658,614,000.00	618,417,091.55	478,079,909.48	288,941,786.78	0.00	1,386,438,787.81	585,603,133.11	423,846,215.75	317,696,437.66	0.00	1,327,148,786.52	0.00	9,282,175,212.16	59,280,001.29	0.00

Certified Correct:
ARDREN B. MASPO
OIC, Budget Division
Date: October 27, 2023 02:46 PM

Certified Correct:
MARIA GIEZ L. LANUZA
OIC, Accounting Division
Date: October 27, 2023 02:46 PM

Recommending Approval By:
HERMINIGILLO D. MENDOZA
Director II, FWS
Date: October 27, 2023 02:49 PM

Approved By:
ARNALDO A. BONACIO
Administrator
Date: October 27, 2023 02:54 PM