

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2023

Department : Department of Migrant Workers (DMW)
 Agency : Overseas Workers Welfare Administration
 Operating Unit : Central Office
 Organization Code (UACS) : 40 002 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 09/30/2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM	310100000000000												
OO : Social Protection for OFWs Enhanced													
Outcome Indicators													
1. Percentage of scholars employed within six (6) months after graduation		12%	13%	12%	13%	50%	8%	14.47%	15%		37%	3%	
2. Percentage of trainees deployed two (2) weeks after the training		12%	13%	12%	13%	50%	11%	45.48%	25%		81%	13%	
3. Number of business enterprise established		9,667	9,667	9,687	9,666	38,687	7,569	7,033	13154		27,756	3,467	
4. Percentage of workers who rated the repatriation service as satisfactory or better		12%	13%	12%	13%	50%	23%	13%	12%		48%		
5. Percentage of beneficiaries who rated insurance benefit program as satisfactory or better		17%	18%	17%	18%	70%	20%	15%	17%		52%		
Output Indicators													
1. Number of graduates		5,000	5,000	5,000	5,000	20,000	1,678	8,547	7542		17,767	2,542	
2. Percentage of trainees who rated the pre-departure seminar as satisfactory or better		12%	13%	12%	13%	50%	11%	15.80%	12%		39%		
3. Number of livelihood grantees		9,667	9,667	9,687	9,666	38,687	7,569	7,033	13154		27,756	3,467	
4. Percentage of workers repatriated within the prescribed time frame		25%	25%	25%	25%	100%	100%	100%	100%		100%		
5. Percentage of claims released within the prescribed time frame		25%	25%	25%	25%	100%	100%	100%	100%		100%		

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