



Republic of the Philippines
Department of Labor and Employment
OVERSEAS WORKERS WELFARE ADMINISTRATION

OVERSEAS WORKERS WELFARE ADMINISTRATION (OWWA) Supplemental Annual Procurement Plan No. 03 for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299070 99	Newspaper Subscription	ASMD	NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	Mar-23	Mar-23	GoP	165,200.00	165,200.00	-	Newspaper subscription
50299020 00	Printing of CPDEP Manuals and Production of Certificate of Attendance	PMDU	NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	Mar-23	Mar-23	GoP	240,000.00	240,000.00	-	Certificate of Attendance
50299020 00	Printing of PDOS Materials	PDMU	NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	Mar-23	Mar-23	GoP	150,000.00	150,000.00	-	PDOS Materials
502999900	Firewall License Security	MISD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Mar-23	N/A	Mar-23	Mar-23	Others	265,500.00	265,500.00	-	Vital security and protection of database and network monitoring systems.
50203210 99	Supply and Delivery of Materials for the Renovation of OWWA Gymnasium	EGSD	NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	Mar-23	Mar-23	GoP	293,000.00	293,000.00	-	Repair of Gymnasium area
50203210 99	Supply and Installation of Roll-up Door	EGSD	NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	Apr-23	Apr-23	GoP	130,000.00	130,000.00	-	
50203210 99	Supply and installation of Frosted Film, Single Face	EGSD	NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	Apr-23	Apr-23	GoP	27,000.00	27,000.00	-	
50203210 99	Supply of Labor and Materials for the Rehabilitation of Storm Drainage System at OWWA Center Building	EGSD	NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	Apr-23	Apr-23	GoP	690,000.00	690,000.00	-	Rehabilitation of drainage system
50203210 99	Supply, Delivery and Installation of Stall Fence at Rented parking Area	EGSD	NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	Apr-23	Apr-23	GoP	170,000.00	170,000.00	-	To be installed at CCP area parking
50604050 02	Replacement of Various Air-conditioning Units	EGSD	NO	Competitive Bidding	Mar-23	Mar-23	Apr-23	Apr-23	GoP	2,165,000.00		2,165,000.00	Replacement of obsolete fourteen (14) units ACU
50203210 99	Supply and Delivery of Corporate Jackets	OP Center	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Apr-23	Apr-23	Others	95,000.00	95,000.00	-	With OWWA and OP Center Logo
50604050 02	Supply and Installation of Wallpaper	OP Center	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Apr-23	Apr-23	Others	37,000.00	37,000.00	-	

TOTAL 4,427,700.00 2,262,700.00 2,165,000.00
GRAND TOTAL 4,427,700.00

Prepared by

Recommending Approval:

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BAC Secretariat

ARDREN B. MASDO
BUDGET Representative

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Approved:

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