

OWWA Region 9 Annual Procurement Plan for FY 2023- Based on Approved Budget

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ACCOUNTABLE FORMS EXPENSES-CHECKS	RWO9	NO	NP-53.5 Agency-to-Agency	15/02/2023	N/A	24/02/2023	24/02/2023	GoP	11,500.00	11,500		LANDBANK OF THE PHILIPPINES
	FUEL, OIL & LUBRICANTS	RWO9	NO	NP-53.9 - Small Value Procurement	10/02/2023	N/A	20/02/2023	20/02/2023	GoP	335,000.00	335,000.00		RENEWAL OF CONTRACT
	WATER EXPENSE-MINERAL WATER	RWO9	NO	NP-53.9 - Small Value Procurement	01/02/2023	N/A	09/02/2023	09/02/2023	GoP	58,000.00	58,000.00		
	ELECTRICITY-REGIONAL OFFICE & FIELD OFFICES	RWO9	NO	Direct: Contracting	N/A	N/A	03/01/2023	03/01/2023	GoP	737,000.00	737,000.00		
	POSTAGE	RWO9	NO	NP-53.5 Agency-to-Agency	N/A	N/A	03/01/2023	03/01/2023	GoP	12,000.00	12,000.00		PHILIPPINE POSTAL OFFICE
	COURIER SERVICE	RWO9	NO	NP-53.9 - Small Value Procurement	16/01/2023	N/A	24/01/2023	24/01/2023	GoP	45,000.00	45,000.00		
	MOBILE EXPENSE	RWO9	NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	03/01/2023	03/01/2023	GoP	115,000.00	115,000.00		RENEWAL OF CONTRACT
	INTERNET SUBSCRIPTION	RWO9	NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	03/01/2023	03/01/2023	GoP	294,500.00	294,500.00		RENEWAL OF CONTRACT
	PROFESSIONAL SERVICES	RWO9	NO	NP-53.4 Adjacent or Contiguous	24/01/2023	N/A	01/02/2023	01/02/2023	GoP	240,000.00	240,000.00		RENEWAL OF CONTRACT
	OTHER GENERAL SERVICES(DRIVER, CLERK, MESSENGER & JANITOR)	RWO9	NO	Competitive Bidding	03/01/2023	05/01/2023	03/02/2023	03/02/2023	GoP	7,073,000.00	7,073,000.00		AT OWWA HEAD OFFICE
	SECURITY SERVICES	RWO9	NO	NP-53.4 Adjacent or Contiguous	03/01/2023	05/01/2023	06/02/2023	06/02/2023	GoP	326,000.00	326,000.00		
	REPAIRS & MAINTENANCE - BUILDING & OTHER STRUCTURE	RWO9	NO	Direct: Contracting	AS THE NEED ARISE	N/A	AS THE NEED ARISE	AS THE NEED ARISE	GoP	223,000.00	223,000.00		
	REPAIRS & MAINTENANCE -OTHER MACHINERY & EQUIPMENT	RWO9	NO	NP-53.9 - Small Value Procurement	AS THE NEED ARISE	N/A	AS THE NEED ARISE	AS THE NEED ARISE	GoP	90,000.00	90,000.00		
	REPAIRS & MAINTENANCE -MOTOR VEHICLE	RWO9	NO	Direct: Contracting	AS THE NEED ARISE	N/A	AS THE NEED ARISE	AS THE NEED ARISE	GoP	150,000.00	150,000.00		TOYOTA & ISUZU
	RENT/LEASE - BUILDING STRUCTURES (OLD OFFICE)	RWO9	NO	Direct: Contracting	N/A	N/A	03/01/2023	03/01/2023	GoP	1,416,000.00	1,416,000.00		
	RENT/LEASE - BUILDING STRUCTURES (TEMPORARY)	RWO9	NO	NP-53.10 Lease of Real Property and Venue	03/01/2023	N/A	03/01/2023	03/01/2023	GoP	240,000.00	240,000.00		RENEWAL OF CONTRACT
	RENT/LEASE - EQUIPMENT	RWO9	NO	NP-53.9 - Small Value Procurement	15/02/2023	N/A	24/02/2023	24/02/2023	GoP	58,000.00	58,000.00		
	RENT/LEASE - MOTOR VEHICLE	RWO9	NO	NP-53.9 - Small Value Procurement	AS THE NEED ARISES	N/A	AS THE NEED ARISES	AS THE NEED ARISES	GoP	287,000.00	287,000.00		
	ADVERTISING(PRINT ADS)	RWO9	NO	NP-53.9 - Small Value Procurement	28/04/2023	N/A	09/05/2023	09/05/2023	GoP	8,000.00	8,000.00		
	PRINTING & PUBLICATION EXPENSE - RISOGGRAPHING OFFICIAL FORMS & FLYERS	RWO9	NO	NP-53.9 - Small Value Procurement	17/02/2023	N/A	28/02/2023	28/02/2023	GoP	11,000.00	11,000.00		
	TRAVELING EXPENSE-LOCAL	RWO9	NO	NP-53.4 Adjacent or Contiguous	AS THE NEED ARISES	N/A	AS THE NEED ARISES	AS THE NEED ARISES	GoP	500,000.00	500,000.00		
	REPRESENTATION EXPENSE	RWO9	NO	NP-53.9 - Small Value Procurement	AS THE NEED ARISES	N/A	AS THE NEED ARISES	AS THE NEED ARISES	GoP	200,000.00	200,000.00		
	FIDELITY BOND PREMIUMS	RWO9	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	29,000.00	29,000.00		
	INSURANCE EXPENSE (VEHICLES & BLDG)	RWO9	NO	NP-53.5 Agency-to-Agency	N/A	N/A	03/01/2023	03/01/2023	GoP	35,000.00	35,000.00		GSIS
	VENUE(WITH FOOD)-LABOR DAY	RWO9	NO	NP-53.5 Agency-to-Agency	10/04/2023	N/A	21/04/2023	21/04/2023	GoP	15,000.00	15,000.00		DOLE
	VENUE(WITH FOOD)-YEAR-END ACTIVITY	RWO9	NO	NP-53.10 Lease of Real Property and Venue	05/12/2023	N/A	15/12/2023	15/12/2023	GoP	50,000.00	50,000.00		
	VENUE(WITH FOOD)-FORMATION & CAPABILITY BUILDING -OFCA-ZAMBOANGA CITY	RWO9	NO	NP-53.10 Lease of Real Property and Venue	15/03/2023	N/A	24/03/2023	24/03/2023	GoP	20,000.00	20,000.00		
	VENUE(WITH FOOD)-FORMATION & CAPABILITY BUILDING -OFCA-ISABELA CITY	RWO9	NO	NP-53.10 Lease of Real Property and Venue	15/03/2023	N/A	24/03/2023	24/03/2023	GoP	15,000.00	15,000.00		
	VENUE(WITH FOOD)-FORMATION & CAPABILITY BUILDING -OFCA-PAGADIAN CITY	RWO9	NO	NP-53.10 Lease of Real Property and Venue	15/03/2023	N/A	24/03/2023	24/03/2023	GoP	35,000.00	35,000.00		
	VENUE(WITH FOOD)-FORMATION & CAPABILITY BUILDING -OFCA-ZAMBOANGA SIBUGAY	RWO9	NO	NP-53.10 Lease of Real Property and Venue	15/03/2023	N/A	24/03/2023	24/03/2023	GoP	35,000.00	35,000.00		
	VENUE(WITH FOOD)-FORMATION & CAPABILITY BUILDING -OFCA-ZAMBOANGA DEL NORTE	RWO9	NO	NP-53.10 Lease of Real Property and Venue	15/03/2023	N/A	24/03/2023	24/03/2023	GoP	35,000.00	35,000.00		
	VENUE(WITH FOOD)-PARENTS/SCHOLARS ORIENTATION PROGRAM-ZAMBOANGA CITY	RWO9	NO	NP-53.10 Lease of Real Property and Venue	02/05/2023	N/A	10/05/2023	10/05/2023	GoP	10,000.00	10,000.00		
	VENUE(WITH FOOD)-PARENTS/SCHOLARS ORIENTATION PROGRAM-ISABELA CITY	RWO9	NO	NP-53.10 Lease of Real Property and Venue	02/05/2023	N/A	10/05/2023	10/05/2023	GoP	10,000.00	10,000.00		
	VENUE(WITH FOOD)-PARENTS/SCHOLARS ORIENTATION PROGRAM-PAGADIAN CITY	RWO9	NO	NP-53.10 Lease of Real Property and Venue	02/05/2023	N/A	10/05/2023	10/05/2023	GoP	10,000.00	10,000.00		
	VENUE(WITH FOOD)-PARENTS/SCHOLARS ORIENTATION PROGRAM-ZAMBOANGA SIBUGAY	RWO9	NO	NP-53.10 Lease of Real Property and Venue	02/05/2023	N/A	10/05/2023	10/05/2023	GoP	10,000.00	10,000.00		
	VENUE(WITH FOOD)-PARENTS/SCHOLARS ORIENTATION PROGRAM-ZAMBOANGA DEL NORTE	RWO9	NO	NP-53.10 Lease of Real Property and Venue	02/05/2023	N/A	10/05/2023	10/05/2023	GoP	10,000.00	10,000.00		
	VENUE(WITH FOOD)-SUMMER YOUTH CAMP/PROGRAM-ZAMBOANGA CITY	RWO9	NO	NP-53.10 Lease of Real Property and Venue	02/08/2023	N/A	13/08/2023	13/08/2023	GoP	25,000.00	25,000.00		
	VENUE(WITH FOOD)-SUMMER YOUTH CAMP/PROGRAM-ISABELA CITY	RWO9	NO	NP-53.10 Lease of Real Property and Venue	02/08/2023	N/A	13/08/2023	13/08/2023	GoP	20,000.00	20,000.00		
	VENUE(WITH FOOD)-SUMMER YOUTH CAMP/PROGRAM-PAGADIAN CITY	RWO9	NO	NP-53.10 Lease of Real Property and Venue	02/08/2023	N/A	13/08/2023	13/08/2023	GoP	30,000.00	30,000.00		
	VENUE(WITH FOOD)-SUMMER YOUTH CAMP/PROGRAM-ZAMBOANGA SIBUGAY	RWO9	NO	NP-53.10 Lease of Real Property and Venue	02/08/2023	N/A	13/08/2023	13/08/2023	GoP	25,000.00	25,000.00		
	VENUE(WITH FOOD)-SUMMER YOUTH CAMP/PROGRAM-ZAMBOANGA DEL NORTE	RWO9	NO	NP-53.10 Lease of Real Property and Venue	02/08/2023	N/A	13/08/2023	13/08/2023	GoP	35,000.00	35,000.00		
	VENUE(WITH FOOD)-CAPABILITY BUILDING FOR LGU/PESO-PAGADIAN CITY	RWO9	NO	NP-53.10 Lease of Real Property and Venue	02/09/2023	N/A	10/09/2023	10/09/2023	GoP	15,000.00	15,000.00		
	VENUE(WITH FOOD)-CAPABILITY BUILDING FOR LGU/PESO-ISABELA CITY	RWO9	NO	NP-53.10 Lease of Real Property and Venue	03/07/2023	N/A	11/07/2023	11/07/2023	GoP	15,000.00	15,000.00		
	VENUE(WITH FOOD)-CAPABILITY BUILDING FOR LGU/PESO-ZAMBOANGA SIBUGAY	RWO9	NO	NP-53.10 Lease of Real Property and Venue	01/08/2023	N/A	10/08/2023	10/08/2023	GoP	15,000.00	15,000.00		
	VENUE(WITH FOOD)-CAPABILITY BUILDING FOR LGU/PESO-ZAMBOANGA DEL NORTE	RWO9	NO	NP-53.10 Lease of Real Property and Venue	01/08/2023	N/A	10/08/2023	10/08/2023	GoP	15,000.00	15,000.00		
	VENUE(WITH FOOD)-ENHANCED ENTREPRENEURIAL DEVT TRAINING -ZAMBOANGA CITY	RWO9	NO	NP-53.10 Lease of Real Property and Venue	03/04/2023	N/A	12/04/2023	12/04/2023	GoP	15,000.00	15,000.00		
	VENUE(WITH FOOD)-ENHANCED ENTREPRENEURIAL DEVT TRAINING-ISABELA CITY	RWO9	NO	NP-53.10 Lease of Real Property and Venue	02/04/2023	N/A	12/04/2023	12/04/2023	GoP	15,000.00	15,000.00		
	VENUE(WITH FOOD)-ENHANCED ENTREPRENEURIAL DEVT TRAINING -PAGADIAN CITY	RWO9	NO	NP-53.10 Lease of Real Property and Venue	02/05/2023	N/A	11/05/2023	11/05/2023	GoP	15,000.00	15,000.00		
	VENUE(WITH FOOD)-ENHANCED ENTREPRENEURIAL DEVT TRAINING -ZAMBOANGA SIBUGAY	RWO9	NO	NP-53.10 Lease of Real Property and Venue	02/05/2023	N/A	11/05/2023	11/05/2023	GoP	15,000.00	15,000.00		
	VENUE(WITH FOOD)-ENHANCED ENTREPRENEURIAL DEVT TRAINING -ZAMBOANGA DEL NORTE	RWO9	NO	NP-53.10 Lease of Real Property and Venue	02/05/2023	N/A	11/05/2023	11/05/2023	GoP	15,000.00	15,000.00		
	FOOD -INFO CARAVAN ON REINTEGRATION -ZAMBOANGA CITY	RWO9	NO	NP-53.9 - Small Value Procurement	25/05/2023	N/A	05/06/2023	05/06/2023	GoP	5,000.00	5,000.00		
	FOOD-INFO CARAVAN ON REINTEGRATION -ISABELA CITY	RWO9	NO	NP-53.9 - Small Value Procurement	25/05/2023	N/A	05/06/2023	05/06/2023	GoP	5,000.00	5,000.00		
	FOOD-INFO CARAVAN ON REINTEGRATION -PAGADIAN CITY	RWO9	NO	NP-53.9 - Small Value Procurement	25/06/2023	N/A	05/07/2023	05/07/2023	GoP	5,000.00	5,000.00		
	FOOD -INFO CARAVAN ON REINTEGRATION -ZAMBOANGA SIBUGAY	RWO9	NO	NP-53.9 - Small Value Procurement	26/06/2023	N/A	05/07/2023	05/07/2023	GoP	5,000.00	5,000.00		
	FOOD-INFO CARAVAN ON REINTEGRATION -ZAMBOANGA DEL NORTE	RWO9	NO	NP-53.9 - Small Value Procurement	25/07/2023	N/A	03/08/2023	03/08/2023	GoP	5,000.00	5,000.00		
	FOOD (FREE VENUE)-FOR A CONFERENCE ON REINTEGRATION FOR STAKEHOLDER -ISABELA CITY	RWO9	NO	NP-53.9 - Small Value Procurement	04/04/2023	N/A	13/04/2023	13/04/2023	GoP	5,250.00	5,250.00		
	FOOD (FREE VENUE)-FOR A CONFERENCE ON REINTEGRATION FOR STAKEHOLDER -PAGADIAN CITY	RWO9	NO	NP-53.9 - Small Value Procurement	04/04/2023	N/A	13/04/2023	13/04/2023	GoP	5,250.00	5,250.00		
	FOOD (FREE VENUE)-FOR A CONFERENCE ON REINTEGRATION FOR STAKEHOLDER-ZAMBOANGA SIBUGAY	RWO9	NO	NP-53.9 - Small Value Procurement	04/04/2023	N/A	13/04/2023	13/04/2023	GoP	5,250.00	5,250.00		
	FOOD (FREE VENUE)-FOR A CONFERENCE ON REINTEGRATION FOR STAKEHOLDER-ZAMBOANGA DEL NORTE	RWO9	NO	NP-53.9 - Small Value Procurement	04/04/2023	N/A	13/04/2023	13/04/2023	GoP	5,250.00	5,250.00		
	FOOD - CARAVAN ON MEMBERSHIP PROMOTION-ZAMBOANGA CITY	RWO9	NO	NP-53.9 - Small Value Procurement	15/11/2023	N/A	24/11/2023	24/11/2023	GoP	5,000.00	5,000.00		
	FOOD - CARAVAN ON MEMBERSHIP PROMOTION -ISABELA CITY	RWO9	NO	NP-53.9 - Small Value Procurement	16/10/2023	N/A	25/10/2023	25/10/2023	GoP	5,000.00	5,000.00		
	FOOD - CARAVAN ON MEMBERSHIP PROMOTION -PAGADIAN CITY	RWO9	NO	NP-53.9 - Small Value Procurement	15/09/2023	N/A	26/09/2023	26/09/2023	GoP	5,000.00	5,000.00		
	FOOD- CARAVAN ON MEMBERSHIP PROMOTION-ZAMBOANGA SIBUGAY	RWO9	NO	NP-53.9 - Small Value Procurement	15/09/2023	N/A	26/09/2023	26/09/2023	GoP	5,000.00	5,000.00		
	FOOD - CARAVAN ON MEMBERSHIP PROMOTION-ZAMBOANGA DEL NORTE	RWO9	NO	NP-53.9 - Small Value Procurement	15/09/2023	N/A	26/09/2023	26/09/2023	GoP	5,000.00	5,000.00		

Prepared by: BAC SECRETARIAT

FATIMA AYERHA C. AMILASAN

Recommending Approval by:

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Approved by:

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Officer-in-Charge