OVERSEAS WORKERS WELFARE ADMINISTRATION - RWO 2 Annual Procurement Plan for FY 2023

ode		PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)		Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			Remarks
PAP)					Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	Funds	Total	MOOE	CO	(brief description of Project)
	SERVICE VEHICLE	REGIONAL OFFICE	NO	Competitive Bidding	MARCH	MARCH	MARCH	APRIL	GoP	3603000		3603000	Coaster, 30 seater, overall simension (mm) 6990x2035x2600; Wheelbase: 3935, Engine type; 4cylinder inline, 16 valve OHV, Gear drive, Designe Displacement; 4009 Maximum Output: 134HP/3000 rpm; Maximum Torque: 353Nm/1600rpm; Power transmission: 5 Speed Manual
	FLOOR MOUNTED INVERTER AIRCONDITION	REGIONAL OFFICE	NO	Competitive Bidding	MARCH	MARCH	MARCH	APRIL	GoP	1250000		1250000	Replacement of unserviceable and sullyb depreciated units in th region.
	LAPTOP	REGIONAL OFFICE		NP-53.9 - Small Value Procurement	APRIL	APRIL	APRIL	MAY	GoP	240000		240000	For program and services implementation.
	DESKTOP COMPUTER	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	APRIL	APRIL	APRIL	MAY	GoP	390000		390000	For program and services implementation.
[DSLR CAMERA	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	APRIL	APRIL	APRIL	MAY	GoP	70000		70000	For program and services implementation.
+	HEAVY DUTY COPIER	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	MAY		MAY	JUNE	GoP	200000		200000	For program and services implementation.
E	BUILDING REPAIRS & MAINTENANCE	REGIONAL OFFICE		NP-53.9 - Small Value Procurement	MAY		MAY	JUNE	GoP	200000		200000	Repairs and Maintenance

Prepared by:

JAYLORD M. CARONAN
Supply & Property Designate

Recommended by:

ALMA Y. GAMMAD

Supervising Admin Officer

Approved by:

JUVILYN ANNS B GUMABAY
HOPE / Officer in-Charge