

Overseas Workers Welfare Administration - Regional Welfare Office XII Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010-00	TRAVELING EXPENSES - LOCAL	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2023				GoP	830,000.00	830,000.00		
50202010-00	TRAINING EXPENSES	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2023				GoP	440,000.00	440,000.00		
	SUPPLIES & MATERIALS EXPENSES												
50203010-00	Office Supplies	RWO-XII	YES	Shopping	January - December 2023				GoP	389,113.00	389,113.00		
50203020-00	Accountable Forms Expenses	RWO-XII	YES	NP-53.5 Agency-to-Agency	January - December 2023				GoP	10,000.00	10,000.00		
50203030-00	Non-Accountable Forms Expenses	RWO-XII	YES	NP-53.5 Agency-to-Agency	January - December 2023				GoP	10,000.00	10,000.00		
50203070-00	Drugs and Medicines Expenses	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2023				GoP	50,000.00	50,000.00		
50203080-00	Medical, Dental and Laboratory Supplies Expenses	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2023				GoP	10,000.00	10,000.00		
50203090-00	Fuel, Oil & Lubricants Expenses	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2023				GoP	480,000.00	480,000.00		
50203990-00	Other Supplies & Materials Expenses	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2023				GoP	150,000.00	150,000.00		
50203220-01	Semi-Expendable Furniture, Fixtures and Books Expenses - Furniture and Fixtures	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2023				GoP	225,000.00	225,000.00		
	UTILITY EXPENSES												
50204010-00	Water Expenses	RWO-XII	YES	Direct Contracting	To renew the services of the existing service provider				GoP	30,000.00	30,000.00		
50204020-00	Electricity Expenses	RWO-XII	YES	Direct Contracting	To renew the services of the existing service provider				GoP	792,000.00	792,000.00		
	CONFIDENTIAL, INTELLIGENCE & EXTRA-ORDINARY												
	COMMUNICATION EXPENSES												
50205010-00	Postage & Courier Services	RWO-XII	YES	Direct Contracting	To renew the services of the existing service provider				GoP	30,000.00	30,000.00		
50205020-01	Mobile (Plan & Prepaid)	RWO-XII	YES	Direct Contracting	To renew the services of the existing service provider				GoP	108,000.00	108,000.00		
50205020-02	Landline (PLDT, DSL Broadband)	RWO-XII	YES	Direct Contracting	To renew the services of the existing service provider				GoP	43,000.00	43,000.00		
50205030-00	Internet Subscription Expenses	RWO-XII	YES	Direct Contracting	To renew the services of the existing service provider				GoP	81,540.00	81,540.00		
50205040-00	Cable, Satellite, Telegraph and Radio Expenses	RWO-XII	YES	Direct Contracting	To renew the services of the existing service provider				GoP	4,800.00	4,800.00		

Overseas Workers Welfare Administration - Regional Welfare Office XII Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PROFESSIONAL SERVICES												
50211990-00	Other Professional Services	RWO-XII	YES	NP-53.7 Highly Technical Consultants	January - December 2023				GoP	60,000.00	60,000.00		
	GENERAL SERVICES												
50212030-00	Security Services	RWO-XII	YES	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GoP	571,883.00	571,883.00		
50212990-00	Other General Services	RWO-XII	YES	Competitive Bidding	January - December 2022				GoP	6,276,264.00	6,276,264.00		
	REPAIRS & MAINTENANCE												
50213040-99	Building & Other Structures	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2023				GoP	125,000.00	125,000.00		
50213050-01	Repairs and Maintenance-Machinery and Equipment - Machinery	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2023				GoP	25,000.00	25,000.00		
50213050-99	Other Machinery and Equipment	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2023				GoP	125,000.00	125,000.00		
50213060-01	Transportation Equipment - Motor Vehicles	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2023				GoP	250,000.00	250,000.00		
50213220-01	Repairs and Maintenance-Semi-Expendable Furniture, Fixtures and Books - Furniture and Fixtures	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2023				GoP	30,000.00	30,000.00		
	TAXES,INSURANCE PREMIUMS & OTHER FEES												
50215010-01	Taxes, Duties and Licenses	RWO-XII	YES	NP-53.5 Agency-to-Agency	January - December 2023				GoP	7,000.00	7,000.00		
50215020-00	Fidelity Bond Premiums	RWO-XII	YES	NP-53.5 Agency-to-Agency	As the need arises. Delegated to Administrative Service				GoP	60,000.00	60,000.00		
50215030-00	Insurance Expenses (vehicles & Bldg)	RWO-XII	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		
	OTHER MAINTENANCE & OPERATING EXPENSES												
50299030-00	Representation Expenses	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2023				GoP	535,000.00	535,000.00		

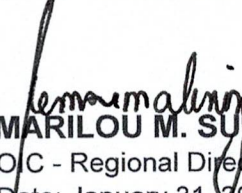
Overseas Workers Welfare Administration - Regional Welfare Office XII Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990-00	Other Maintenance & Operating Expenses	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2023				GoP	40,000.00	40,000.00		
	Rent/Lease Expenses												
50299050-01	Building & Structures	RWO-XII	YES	Direct Contracting	With approved Multi-Year Obligational Authority				GoP	806,400.00	806,400.00		
50299050-03	Motor Vehicles	RWO-XII	YES	NP-53.9 - Small Value Procurement	As the need arises. Delegated to Administrative Service				GoP	42,000.00	42,000.00		
50299050-04	Equipment	RWO-XII	YES	NP-53.9 - Small Value Procurement	As the need arises. Delegated to Administrative Service				GoP	25,000.00	25,000.00		

Prepared by:


ELLIEL DOMINIC F. CERNA
OWWO II/Supply Officer Designate
Date: January 31, 2023

[☒] Approved
[☐] Disapproved


MARILOU M. SUMALINOG
O/C - Regional Director
Date: January 31, 2023

Certified Funds Available:


KIA GRACE B. SAGRA
Budget Officer III
Date: January 31, 2023