



Overseas Workers Welfare Administration - Regional Welfare Office VIII Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies	Employees/OFWS & ber	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GOP	450,000.00	450,000.00		common supplies & equipment
	Drugs & Medicine	RWO8	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GOP	100,000.00	100,000.00		drugs & medicines
	Fuel Oil, and Lubricants	RWO8	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	335,000.00	335,000.00		fuel & lubricants
	Other Supplies	RWO8	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	903,000.00	903,000.00		security services
	Mobile/Landline & Internet loads	RWO8	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	525,000.00	525,000.00		cellcard loads / internet load
	Semi-Expendable Property	RWO8	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	397,000.00	397,000.00		semi-expendable property
	Security Services	RWO8	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	228,000.00	228,000.00		security services
	Repair & Maintenance Other Machinery & Equipment	RWO8	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	225,000.00	225,000.00		maintenance of office equipment
	Repair & Maintenance Other Transportation Vehicle	RWO8	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	200,000.00	200,000.00		maintenance of vehicles
	Meetings/Year-end Assessment	RWO8	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	250,000.00	250,000.00		meetings & year end assessment
	Information Technology Program	OFWS & beneficiaries	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GOP	110,400.00	110,400.00		IT supplies & materials
	Capacity Building for OFCs - Values Formation/FLS	OFWS & beneficiaries	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GOP	2,500,000.00	2,500,000.00		Conduct of OFC trainings of 8 FWOs per province from Q1-Q4
	Capacity Building for LGUs, Partners & Other	LGU partners	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GOP	390,000.00	390,000.00		Conduct of regionwide trainings to OHDs LGU partners in Q1-Q4
	Capacity Building for OFCs - EDT	OFWS & beneficiaries	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GOP	700,000.00	700,000.00		Conduct of OFC trainings of 8 FWOs per province from Q1-Q4
	Info Caravan on Reintegration	OFWS & beneficiaries	NP-53.9 - Small Value Procurement	Q2-Q4	Q2-Q4	Q2-Q4	Q2-Q4	GOP	439,140.00	439,140.00		Conduct of information campaign simultaneous w/ OFD celebration (food & info materials)
	For a Conferences on Reintegration	OFWS & beneficiaries	NP-53.9 - Small Value Procurement	Q2-Q4	Q2-Q4	Q2-Q4	Q2-Q4	GOP	257,822.00	257,822.00		Conduct of information campaign simultaneous w/ OFD celebration (food & info materials)
	National Congress for Stakeholders	Stakeholders	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GOP	86,652.56	86,652.56		Conduct congress for stakeholders
	National Seafarers Day	OFWS & beneficiaries	NP-53.9 - Small Value Procurement	Q2-Q4	Q2-Q4	Q2-Q4	Q2-Q4	GoP	290,000.00	290,000.00		Conduct of trainings and seminars (food & training materials)
	Migrant Workers Day	OFWS & beneficiaries	NP-53.9 - Small Value Procurement	Q2-Q4	Q2-Q4	Q2-Q4	Q2-Q4	GoP	295,000.00	295,000.00		Conduct of OFW pasasalamat (foods & give-aways)
	OFW Family Day	OFWS & beneficiaries	NP-53.9 - Small Value Procurement	Q2-Q4	Q2-Q4	Q2-Q4	Q2-Q4	GoP	600,000.00	600,000.00		Conduct of OFW family day celebration (foods & give-aways)
	OWWA Anniversary	RWO8	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	25,000.00	25,000.00		Conduct of anniversary celebrations (food & info materials)

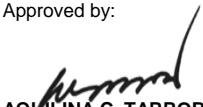
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