

(OVERSEAS WORKERS WELFARE ADMINISTRATION-CORDILLERA ADMINISTRATIVE REGION) Annual Procurement Plan for FY 2023

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	j. EEDT (Phase I -III)	Baguio - Benguet	NO		Quarterly	Quarterly	Quarterly	Quarterly	Others	745,360.00			
	*Financial Literacy	Baguio - Benguet	NO		Quarterly	Quarterly	Quarterly	Quarterly	Others	532,400.00			
	* Reintegration Counselling	All Provinces	NO		2nd and 3rd Quarter	2nd and 3rd Quarter	2nd and 3rd Quarter	2nd and 3rd Quarter	Others	133,100.00			
	k. CORP Components												
	*Info Caravan on Reintegration	All Provinces	NO		2nd and 4th quarter	2nd and 4th quarter	2nd and 4th quarter	2nd and 4th quarter	Others	363,000.00			
	*For a/Conferences	All Provinces	NO		2nd and 4th quarter	2nd and 4th quarter	2nd and 4th quarter	2nd and 4th quarter	Others	363,000.00			
	* Market Places/Events	Baguio Benguet	NO		Quarterly	Quarterly	Quarterly	Quarterly	Others	121,000.00			
	l. Socio - Cultural Activities												
	*National Seafarer's day	Baguio - Benguet	NO		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Others	21,780.00			
	*Migrant Workers Day/ Araw ng Pasasalaat	Baguio-Benguet	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Others	440,000.00			
	* OFW Family Day	Baguio - Benguet	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Others	605,000.00			
	* Model OFW of the Year Award	All Provinces	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Others	220,000.00			
	*Labor Day	Baguio-Benguet	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Others	60,500.00			
	m. Membership Registration and Promotion Services												
	*Info Caravan on Membership Promotion	Baguio - Benguet	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	146,410.00			
	*E-Card (Promotion Program	Baguio - Benguet	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	278,640.74			
	MAINTENANCE & OTHER OPERATING EXPENSES												
	I. Travelling Expenses for local travel	R.O.	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	Others	200,000.00	200,000.00		Travel Expenses and allowance for Official travel
	II. Training and Scholarship Expense (Training Expenses)	R.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Others	350,000.00	350,000.00		Trainings conducted by the CSC and other partner institutions within the region to be attended by
	III. Supplies and Materials												
	Office Supplies Expenses	R.O.	NO	NP-53.9 - Small Value Procurement	3rd Month of the Quarter	3rd Month of the Quarter	3rd Month of the Quarter	3rd Month of the Quarter	Others	796,197.79			To be scheduled Quarterly
	Fuel, Oil and Lubricants Expenses	R.O.	NO	Direct Contracting	N/A	N/A	N/A	N/A	Others	200,000.00	200,000.00		Renewal with Triple One Gasoline Station
	Other Supplies and Materials Expense	R.O.	NO	NP-53.9 - Small Value Procurement	3rd Month of the Quarter	3rd Month of the Quarter	3rd Month of the Quarter	3rd Month of the Quarter	Others	100,000.00	100,000.00		To be scheduled Quarterly
	IV. Utilities												
	Water Expense	R.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Others	50,000.00	50,000.00		Care of water service subscription of the office building
	Electricity Expense	R.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Others	200,000.00	200,000.00		Baguio-Benguet Electric Cooperative
	V. Communication Expenses												
	Postage and Courier Services	R.O.	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	Others	50,000.00	50,000.00		Post Office and courier services such as LBC, JRS Express and Bus
	Telephone Expenses- Mobile	R.O.	NO	Direct Contracting	N/A	N/A	N/A	N/A	Others	200,000.00	200,000.00		Renewal (Globe/Smart)
	Telephone Expenses- Landline	R.O.	NO	Direct Contracting	N/A	N/A	N/A	N/A	Others	50,000.00	50,000.00		For Installation (if with available slot in the building)
	Internet Subscription Expenses	R.O.	NO	Direct Contracting	N/A	N/A	N/A	N/A	Others	50,000.00	50,000.00		Renewal (Converge ICT)
	Cable, Telegraph and Radio Expense	R.O.	NO	Direct Contracting	N/A	N/A	N/A	N/A	Others	5,000.00	5,000.00		Renewal (Pillipino Cable)
	VI. Professional Services	RO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	Others	480,000.00	480,000.00		

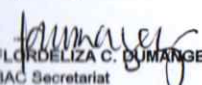


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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Computer with Printer and Scanner	RWO-CAR	YES	NP-53.9 - Small Value Procurement	1st and 2nd Quarter	1st and 2nd Quarter	1st and 2nd Quarter	1st and 2nd Quarter		560,000.00			For replacement of old computers and for additional personnel
	Photocopy Machine, heavy duty	RWO-CAR	YES	NP-53.9 - Small Value Procurement	1st and 2nd Quarter	1st and 2nd Quarter	1st and 2nd Quarter	1st and 2nd Quarter		120,000.00			For increase in transaction, clients served and programs delivered
	Server, i7 Processor	RWO-CAR	YES	NP-53.9 - Small Value Procurement	1st and 2nd Quarter	1st and 2nd Quarter	1st and 2nd Quarter	1st and 2nd Quarter		30,000.00			For installation of accounting software
	Modular office tables and chairs	RWO-CAR	YES	NP-53.9 - Small Value Procurement	1st and 2nd Quarter	1st and 2nd Quarter	1st and 2nd Quarter	1st and 2nd Quarter		900,000.00			For 30 staff including job orders
	Office Window Blinds	RWO-CAR	YES	NP-53.9 - Small Value Procurement	1st and 2nd Quarter	1st and 2nd Quarter	1st and 2nd Quarter	1st and 2nd Quarter		220,000.00			For office glass partition cover
	Motorcycle	RWO-CAR	YES	NP-53.9 - Small Value Procurement	1st and 2nd Quarter	1st and 2nd Quarter	1st and 2nd Quarter	1st and 2nd Quarter		600,000.00			FWO's transport in delivery of Programs and Services, Uwian na Drop-off Point Service
	1 Hilux Toyota 2021	RWO-CAR	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		1,800,000.00			Service for transport of equipment, supplies and staff
	1 Toyota Grandia, 12 seater 2022	RWO-CAR	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		2,100,000.00			For transportation of OFWs and Families and personnel
	Laptop i7	RWO-CAR	YES	NP-53.9 - Small Value Procurement	1st and 2nd Quarter	1st and 2nd Quarter	1st and 2nd Quarter	1st and 2nd Quarter		720,000.00			For the provincial FWOs and equipment for meetings/conferences activities for partners and work from home usage of personnel
	Lot and Building Construction	RWO-CAR	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		40,000,000.00			On-going negotiation for lot donation
	<b>EMERGENCY REPATRIATION FUND</b>												
	a. Food Supplies	All Provinces	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others		5,119,688.00	5,119,688.00	To be used at Temporary Quarantine Facilities and Drop Off Points in CAR
	b. Transportation	All Provinces	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others		864,000.00	864,000.00	To be used at Temporary Quarantine Facilities and Drop Off Points in CAR
	c. Accommodation	All Provinces	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others		360,000.00	360,000.00	
	d. Other Supplies	All Provinces	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others		1,709,971.00	1,709,971.00	To be used at Temporary Quarantine Facilities and Drop Off Points in CAR

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