Code			Is this an Early		Sched	lule for Each P	rocurement A	Activity		Estin	nated Budget	(PhP)	
(PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	PROGRAM AND SERV	ICES DIV	ISION							-			
	MFOII - EMPLOYMENT	FACILIT	ATION AND	CAPACITY BUILDING SERV	ICES								
	I. TECHNICAL/VOCATIONAL CO												
	Information Technology Trainin		T Program - MOC)E)									
	CERTIFICATE PAPER, pale cream, 160gsm, short, 10 shoots/pack		No	NP-53.9 - Small Value Procurement	February 6, 2023	February 12, 2023	February 13, 2023	February 13, 2023	Others	1,050.00	1,050.00		
	USB Flash Drive, 16GB, high		No	NP-53.9 - Small Value Procurement	February 6, 2023	February 12, 2023	February 13, 2023	February 13, 2023	Others	270,000.00	270,000.00		
	Clicker with Lazer Pointer		No	NP-53.9 - Small Value Procurement	February 6, 2023	February 12, 2023	February 13, 2023	February 13, 2023	Others	2,000.00	2,000.00		
	UHF Wireless Mic Transmitter		No	NP-53.9 - Small Value Procurement	February 6, 2023	February 12, 2023	February 13, 2023	February 13, 2023	Others	6,000.00	6,000.00		
	Recognition Day for Scholars	S								-			
	Lease of Venue with Snack (@ 450 00/nax)		No	NP-53.9 - Small Value Procurement	May 22, 2023	May 25, 2023	May 26, 2023	May 26, 2023	Others	31,500.00	31,500.00		
	Activity Materials & Decoration		No	NP-53.9 - Small Value Procurement	May 22, 2023	May 25, 2023	May 26, 2023	May 26, 2023	Others	5.000.00	5.000.00		
	ACTIVITY SUPPLIES									_			
	TARPAULIN. 5ft x 10ft		No	Direct Contracting	N/A	N/A	May 26, 2023	May 26, 2023	Others	900.00	900.00		
	CERTIFICATE PAPER, pale		No	NP-53.9 - Small Value Procurement	May 22, 2023	May 25, 2023	May 26, 2023	May 26, 2023	Others	210.00	210.00		
	CERTIFICATE FRAME, glass,		No	NP-53.9 - Small Value Procurement	May 22, 2023	May 25, 2023	May 26, 2023	May 26, 2023	Others	6,500.00	6,500.00		
	Summer Camp/Conference									_			
	Lease of Venue with 2 AM Snacks, 2 Lunch, 2 PM Snack & Dinner (per province/clustering;		No	NP-53.9 - Small Value Procurement	June 19, 2023	June 26, 2023	June 27, 2023	June 27, 2023	Others	225,000.00	225,000.00		
	Token for Speakers		No	NP-53.9 - Small Value Procurement		June 22, 2023		,	Others	15.000.00	15.000.00		
	Activity Materials		No	NP-53.9 - Small Value Procurement	June 19, 2023	June 22, 2023	June 23, 2023	June 23, 2023	Others	21.000.00	21.000.00		
	ACTIVITY SUPPLIES									-			
	BALLPEN water resistant,		No	NP-53.9 - Small Value Procurement	June 19, 2023	June 22, 2023	June 23, 2023	June 23, 2023	Others	1,650.00	1,650.00		
	TARPAULIN. 5ft x 10ft		No	Direct Contracting	N/A	N/A	June 23, 2023	June 23, 2023	Others	900.00	900.00		
	CERTIFICATE PAPER, pale		No	NP-53.9 - Small Value Procurement	June 19, 2023	June 22, 2023	June 23, 2023	June 23, 2023	Others	525.00			
	cream 90csm 10s short COSTUMIZED NOTEBOOK		No	NP-53.9 - Small Value Procurement	June 19, 2023	June 22, 2023	June 23, 2023	June 23, 2023	Others	6.000.00	6.000.00		

Code			Is this an Early		Sched	dule for Each F	Procurement A	Activity		Estim	nated Budget ((PhP)	
(PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	COSTUMIZED name tag		No	NP-53.9 - Small Value Procurement	June 19, 2023	June 22, 2023	June 23, 2023	June 23, 2023	Others	9,000.00	9,000.00		
	CERTIFICATE FRAME, glass,		No	NP-53.9 - Small Value Procurement	June 19, 2023	June 22, 2023	June 23, 2023	June 23, 2023	Others	2,600.00	2,600.00		
	Scholar/Parents Orientation									-			
	Lease of Venue with Snack (per province; 502 pax @ 150.00)		No	NP-53.9 - Small Value Procurement	September 4 & 11, 2023, October 2 & 9, 2023	September 7 & 14, 2023, October 5 & 12, 2023	September 8 & 15, 2023, October 6 & 13, 2023	September 8 & 15, 2023, October 6 & 13, 2023	Others	75,300.00	75,300.00		
	ACTIVITY SUPPLIES												
	BALLPEN water resistant, black, .5mm, 50pcs/box		No	NP-53.9 - Small Value Procurement	September 4 & 11, 2023, October 2 & 9, 2023	September 7 & 14, 2023, October 5 & 12, 2023	September 8 & 15, 2023, October 6 & 13, 2023	September 8 & 15, 2023, October 6 & 13, 2023	Others	2,750.00	2,750.00		
	TARPAULIN, 5ft x 10ft		No	Direct Contracting	N/A	N/A	September 8 & 15, 2023, October 6 & 13, 2023	September 8 & 15, 2023, October 6 & 13, 2023	Others	900.00	900.00		
	CERTIFICATE PAPER, pale cream, 90gsm, 10s, short		No	NP-53.9 - Small Value Procurement	September 4 & 11, 2023, October 2 & 9, 2023	September 7 & 14, 2023, October 5 & 12, 2023	September 8 & 15, 2023, October 6 & 13, 2023	September 8 & 15, 2023, October 6 & 13, 2023	Others	840.00	840.00		
	COSTUMIZED NOTEBOOK		No	NP-53.9 - Small Value Procurement	September 4 & 11, 2023, October 2 & 9, 2023	September 7 & 14, 2023, October 5 & 12, 2023	September 8 & 15, 2023, October 6 & 13, 2023	September 8 & 15, 2023, October 6 & 13, 2023	Others	11,800.00	11,800.00		
	COLORED PAPER, blue, 80gsm, short, 50s		No	NP-53.9 - Small Value Procurement	September 4 & 11, 2023, October 2 & 9, 2023	September 7 & 14, 2023, October 5 & 12, 2023	September 8 & 15, 2023, October 6 & 13, 2023	September 8 & 15, 2023, October 6 & 13, 2023	Others	210.00	210.00		
	COLORED PAPER, yellow, 80gsm, short, 50s		No	NP-53.9 - Small Value Procurement	September 4 & 11, 2023, October 2 & 9, 2023	September 7 & 14, 2023, October 5 & 12, 2023	September 8 & 15, 2023, October 6 & 13, 2023	September 8 & 15, 2023, October 6 & 13, 2023	Others	140.00	140.00		
	COLORED PAPER, yellow, 80gsm, short, 50s		No	NP-53.9 - Small Value Procurement	September 4 & 11, 2023, October 2 & 9, 2023	September 7 & 14, 2023, October 5 & 12, 2023	September 8 & 15, 2023, October 6 & 13, 2023	September 8 & 15, 2023, October 6 & 13, 2023	Others	70.00	70.00		
	MFOIII - EMPLOYMEN	FACILI	TATION AND	CAPACITY BUILDING SER	RMCES								
	I. ECONOMIC COMPONENTS												
	EDLP (EEDT)									-			

Code			Is this an Early		Sched	lule for Each F	Procurement A	Activity		Estin	nated Budget	(PhP)	
(PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/Posting of IB/REI	Submission/O pening of Bids		Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	*REGIONAL OFFICE (including Sorsogon, Masbate & Cat'nes): Phases 1 & 3, Lease of Venue with AM Snack, Lunch and PM Snack (35 pax per training @ 500/pax, 5 trainings)		No	NP-53.9 - Small Value Procurement	1st Monday of 2nd Month Every Quarter	2nd Month	2nd Monday of 2nd Month Every Quarter	2nd Monday of 2nd Month Every Quarter	Others	87,500.00	87,500.00		
	Tokens for speakers (2 speakers per training)		No	NP-53.9 - Small Value Procurement	Febuary 13, 2023	February 16, 2023	February 17, 2023	February 17, 2023	Others	5,000.00	5,000.00		
	*REGIONAL OFFICE: Phase 2, AM Snack, Lunch, PM Snack (18 pax per training @ 500/pax, 5 trainings)		No	NP-53.9 - Small Value Procurement	1st Monday of 2nd Month Every Quarter	February 16, 2023	February 17, 2023	February 17, 2023	Others	45,000.00	45,000.00		
	Van Rental (2 vans/training, @ 4,000/training)		No	NP-53.9 - Small Value Procurement	Febuary 13, 2023	February 16, 2023	February 17, 2023	February 17, 2023	Others	40,000.00	40,000.00		
	Tokens for speakers (2 speakers per training)		No	NP-53.9 - Small Value Procurement	Febuary 13, 2023	February 16, 2023	February 17, 2023	February 17, 2023	Others	5,000.00	5,000.00		
	ACTIVITY SUPPLIES									-			
	BALLPEN dicker, black, .5mm, 50pcs/box		No	NP-53.9 - Small Value Procurement	Febuary 13, 2023	February 16, 2023	February 17, 2023	February 17, 2023	Others	1,600.00	1,600.00		
	Notebook		No	NP-53.9 - Small Value Procurement	Febuary 13, 2023	February 16, 2023	February 17, 2023	February 17, 2023	Others	2,650.00	2,650.00		
	Tarpualin, 5ft x 10ft		No	Direct Contracting	N/A	N/A	February 17, 2023	February 17, 2023	Others	900.00	900.00		
	CERTIFICATE PAPER, pale cream, 90gsm, 10s, A4		No	NP-53.9 - Small Value Procurement	Febuary 13, 2023	February 16, 2023	February 17, 2023	February 17, 2023	Others	1,050.00	1,050.00		
	CERTIFICATE PAPER, pale cream, 90gsm, 10s, short		No	NP-53.9 - Small Value Procurement	Febuary 13, 2023	February 16, 2023	February 17, 2023	February 17, 2023	Others	70.00	70.00		

Code			Is this an Early		Sched	dule for Each F	Procurement A	Activity		Estim	nated Budget	(PhP)	
(PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/Posting of IB/REI	Submission/O pening of Bids		Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	CERTIFICATE FRAME, glass, short, black		No	NP-53.9 - Small Value Procurement	Febuary 13, 2023	February 16, 2023	February 17, 2023	February 17, 2023	Others	2,600.00	2,600.00		
	*NAGA SATELLITE OFFICE: Phase 1, Lease of Venue with AM Snack, Lunch and PM Snack (25 pax per training @ 500/pax, 6 trainings)		No	NP-53.9 - Small Value Procurement	1st Monday of 2nd Month Every Quarter	1st Friday of 2nd Month Every Quarter	2nd Month	2nd Monday of 2nd Month Every Quarter	Others	75,000.00	75,000.00		
	Tokens for speakers (2 speakers per training x 6 trainings		No	NP-53.9 - Small Value Procurement	Febuary 13, 2023	February 16, 2023	February 17, 2023	February 17, 2023	Others	6,000.00	6,000.00		
	*NAGA SATELLITE OFFICE: Phases 2 & 3, AM Snack, Lunch, PM Snack (15 pax per training @ 500/pax, 6 trainings)		No	NP-53.9 - Small Value Procurement	1st Monday of 2nd Month Every Quarter	1st Friday of 2nd Month Every Quarter	2nd Monday of 2nd Month Every Quarter	2nd Monday of 2nd Month Every Quarter	Others	45,000.00	45,000.00		
	Bus Rental (@7,000/training		No	NP-53.9 - Small Value Procurement	Febuary 13, 2023	February 16, 2023	February 17, 2023	February 17, 2023	Others	42,000.00	42,000.00		
	Tokens for speakers (2 speakers per training, 2 tokens x 6 trainings)		No	NP-53.9 - Small Value Procurement	Febuary 13, 2023	February 16, 2023	February 17, 2023	February 17, 2023	Others	6,000.00	6,000.00		
	ACTIVITY SUPPLIES									-			
	BALLPEN dicker, black, .5mm, 50pcs/box		No	NP-53.9 - Small Value Procurement	Febuary 13, 2023	February 16, 2023	February 17, 2023	February 17, 2023	Others	2,240.00	2,240.00		
	Notebook		No	NP-53.9 - Small Value Procurement	Febuary 13, 2023	February 16, 2023	February 17, 2023	February 17, 2023	Others	3,300.00	3,300.00		
	Tarpualin, 5ft x 10ft		No	Direct Contracting	Febuary 13, 2023	February 16, 2023	February 17, 2023	February 17, 2023	Others	900.00	900.00		
	CERTIFICATE PAPER, pale cream, 90gsm, 10s, A4		No	NP-53.9 - Small Value Procurement	Febuary 13, 2023	February 16, 2023	February 17, 2023	February 17, 2023	Others	840.00	840.00		

Code			Is this an Early		Sched	dule for Each P	rocurement A	Activity		Estin	nated Budget	(PhP)	
(PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	CERTIFICATE PAPER, pale cream, 90gsm, 10s, short		No	NP-53.9 - Small Value Procurement	Febuary 13, 2023	February 16, 2023	February 17, 2023	February 17, 2023	Others	70.00	70.00		
	CERTIFICATE FRAME, glass, short, black		No	NP-53.9 - Small Value Procurement	Febuary 13, 2023	February 16, 2023	February 17, 2023	February 17, 2023	Others	3,120.00	3,120.00		
	PROMO MATERIALS		No	NP-53.9 - Small Value Procurement	Febuary 13, 2023	February 16, 2023	February 17, 2023	February 17, 2023	Others	70,000.00	70,000.00		
	EDT (BPBH)												
	Regional Office (including Island Provinces, Sorsogon, Every Thursday: PM Snacks (15 pax x 34 trainings, P50/pax)		No	NP-53.9 - Small Value Procurement	Every 1st Monday of the Month	Every 1st Thursday of the Month	Every 1st Friday of the Month	Every 1st Friday of the Month	Others	25,500.00	25,500.00		
	Naga Office, Once a Month: PM Snacks (35 pax x 12 trainings, P50/pax)		No	NP-53.9 - Small Value Procurement	Every 1st Monday of the Month	Every 1st Thursday of the Month	Every 1st Friday of the Month	Every 1st Friday of the Month	Others	10,800.00	10,800.00		
	Activity Supplies									-			
	BALLPEN dicker, black, .5mm, 50pcs/box		No	Shopping	Febuary 13, 2023	February 16, 2023	February 17, 2023	February 17, 2023	Others	6,080.00	6,080.00		
	Info Caravan on Reintegratio	<mark>n</mark>								-			
	Venue with Meals (per province; 50 sessions @ 35 pax/session @ 225 00)		No	NP-53.9 - Small Value Procurement	Every 1st Week of the Month	Every 2nd week of the Month	Every 2nd week of the Month	Every 2nd week of the Month	Others	405,000.00	405,000.00		
	Token for Speakers (@ 3/session)		No	NP-53.9 - Small Value Procurement	March 6, 2023	March 9 ,2023	March 10, 2023	March 10, 2023	Others	75,000.00	75,000.00		
	Activity & Promo Materials		No	NP-53.9 - Small Value Procurement	March 6, 2023	March 9 ,2023	March 10, 2023	March 10, 2023	Others	190,000.00	190,000.00		
	ACTIVITY SUPPLIES												
	BALLPEN dicker, black, .5mm, 50ncs/hox		No	NP-53.9 - Small Value Procurement	March 6, 2023	March 9 ,2023	March 10, 2023	March 10, 2023	Others	11,200.00	11,200.00		
	Notebook		No	NP-53.9 - Small Value Procurement	March 6, 2023	March 9 ,2023	March 10, 2023	March 10, 2023	Others	16,500.00	16,500.00		
	TARPAULIN, 5ft x 10ft		No	Direct Contracting	N/A	N/A	March 10, 2023	March 10, 2023	Others	5,400.00	5,400.00		

Code			Is this an Early		Sched	lule for Each P	rocurement A	Activity		Estin	nated Budget (PhP)	
(PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	CERTIFICATE FRAME, glass,		No	NP-53.9 - Small Value Procurement	March 6, 2023	March 9 ,2023	March 10, 2023	March 10, 2023	Others	19,500.00	19,500.00		
	CERTIFICATE PAPER, pale		No	NP-53.9 - Small Value Procurement	March 6, 2023	March 9 ,2023	March 10, 2023	March 10, 2023	Others	2,905.00	2,905.00		
	CERTIFICATE PAPER, pale		No	NP-53.9 - Small Value Procurement	March 6, 2023	March 9 ,2023	March 10, 2023	March 10, 2023	Others	525.00	525.00		
	CBT for LGU, Partners and C	ther Entitie	s							-			
	Lease of Venue with Snack (per province; @ 850.00/pax)		No	NP-53.9 - Small Value Procurement	Every 1st Week of the Month	Every 2nd week of the Month	Every 2nd week of the Month	Every 2nd week of the Month	Others	297,500.00	297,500.00		
	Token for Speakers		No	NP-53.9 - Small Value Procurement	March 20, 2023	March 23, 2023	March 24, 2023	March 24, 2023	Others	20,000.00	20,000.00		
	Token for Participants		No	NP-53.9 - Small Value Procurement	March 20, 2023	March 27, 2023	March 28, 2023	March 28, 2023	Others	120,000.00	120,000.00		
	Activity/Promo Materials		No	NP-53.9 - Small Value Procurement	March 20, 2023	March 23, 2023	March 24, 2023	March 24, 2023	Others	62,000.00	62,000.00		
	ACTIVITY SUPPLIES									_			
	BALLPEN water resistant, black_5mm_50pcs/box		No	Shopping	March 20, 2023	March 23, 2023	March 24, 2023	March 24, 2023	Others	3,300.00	3,300.00		
	TARPAULIN, 5ft x 10ft		No	Direct Contracting	N/A	N/A	March 24, 2023	March 24, 2023	Others	1,800.00	1,800.00		
	CERTIFICATE PAPER, pale		No	NP-53.9 - Small Value Procurement	March 20, 2023	March 23, 2023	March 24, 2023	March 24, 2023	Others	1,050.00	1,050.00		
	COSTUMIZED NOTEBOOK		No	NP-53.9 - Small Value Procurement	March 20, 2023	March 23, 2023	March 24, 2023	March 24, 2023	Others	15,000.00	15,000.00		
	CERTIFICATE FRAME, glass, short, black		No	NP-53.9 - Small Value Procurement	March 20, 2023	March 23, 2023	March 24, 2023	March 24, 2023	Others	2,600.00	2,600.00		
	CERTIFICATE JACKET, short, black/red/blue		No	NP-53.9 - Small Value Procurement	March 20, 2023	March 23, 2023	March 24, 2023	March 24, 2023	Others	13,500.00	13,500.00		
	COSTUMIZED name tag		No	NP-53.9 - Small Value Procurement	March 20, 2023	March 23, 2023	March 24, 2023	March 24, 2023	Others	22,500.00	22,500.00		
	CBT for OFC's									-			
	Lease of Venue with Snack & Lunch (per province; 50 sessions @ 40cay/session)		No	NP-53.9 - Small Value Procurement	Every 1st Week of the Month	Every 2nd week of the Month	Every 2nd week of the Month	Every 2nd week of the Month	Others	500,000.00	500,000.00		
	Token for Speakers (@3 per		No	NP-53.9 - Small Value Procurement	March 20, 2023	March 27, 2023	March 28, 2023	March 28, 2023	Others	75,000.00	75,000.00		
	Activity Promo Materials		No	NP-53.9 - Small Value Procurement	March 20, 2023	March 27, 2023	March 28, 2023	March 28, 2023	Others	55,000.00	55,000.00		

Code			Is this an Early		Sched	dule for Each P	rocurement A	activity		Estin	nated Budget (PhP)	
(PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	ACTIVITY SUPPLIES									_			
	BALLPEN dicker, black, .5mm, 50ccs/box		No	Shopping	March 20, 2023	March 23, 2023	March 24, 2023	March 24, 2023	Others	12,800.00	12,800.00		
	TARPAULIN, 5ft x 10ft		No	Direct Contracting	N/A	March 23, 2023	March 24, 2023	March 24, 2023	Others	2,700.00	2,700.00		
	CERTIFICATE PAPER, pale		No	NP-53.9 - Small Value Procurement	March 20, 2023	March 23, 2023	March 24, 2023	March 24, 2023	Others	3,150.00	3,150.00		
	NOTEBOOK		No	NP-53.9 - Small Value Procurement	March 20, 2023	March 23, 2023	March 24, 2023	March 24, 2023	Others	18,000.00	18,000.00		
	CERTIFICATE FRAME, glass,		No	NP-53.9 - Small Value Procurement	March 20, 2023	March 23, 2023	March 24, 2023	March 24, 2023	Others	19,500.00	19,500.00		
	OFC Formation/Parokya/CBT	-								-			
	Lease of Venue with Snack (per Barangay/Municipality; 50 sessions/brgy @ 30pax/session)		No	NP-53.9 - Small Value Procurement	Every 1st Week of the Month	Every 2nd week of the Month	Every 2nd week of the Month	Every 2nd week of the Month	Others	225,000.00	225,000.00		
	Token for Speakers (@ 1/session)		No	NP-53.9 - Small Value Procurement	March 20, 2023	March 23, 2023	March 24, 2023	March 24, 2023	Others	25,000.00	25,000.00		
	Activity Supplies & Promo Materials		No	NP-53.9 - Small Value Procurement	March 20, 2023	March 27, 2023	March 28, 2023	March 28, 2023	Others	60,000.00	60,000.00		
	ACTIVITY SUPPLIES									_			
	BALLPEN dicker, black, .5mm, 50pcs/box		No	Shopping	March 20, 2023	March 23, 2023	March 24, 2023	March 24, 2023	Others	9,600.00	9,600.00		
	Notebook		No	NP-53.9 - Small Value Procurement	March 20, 2023	March 23, 2023	March 24, 2023	March 24, 2023	Others	15,000.00	15,000.00		
	TARPAULIN, 5ft x 10ft		No	Direct Contracting	N/A	N/A	March 24, 2023	March 24, 2023	Others	5,400.00	5,400.00		
	CERTIFICATE FRAME, glass,		No	NP-53.9 - Small Value Procurement	March 20, 2023	March 23, 2023	March 24, 2023	March 24, 2023	Others	6,500.00	6,500.00		
	CERTIFICATE PAPER, pale		No	NP-53.9 - Small Value Procurement	March 20, 2023	March 23, 2023	March 24, 2023	March 24, 2023	Others	5,250.00	5,250.00		
	CERTIFICATE PAPER, pale		No	NP-53.9 - Small Value Procurement	March 20, 2023	March 23, 2023	March 24, 2023	March 24, 2023	Others	175.00	175.00		
	III. SOCIO-CULTURAL ACTIVITI	ES								-			
	National Seafarers Day									_			
	Lease of Venue and AM Snack, Lunch & PM Snack (@ 450 00/nax)		No	NP-53.9 - Small Value Procurement	September 18, 2023	September 25, 2023	September 26, 2023	September 26, 2023	Others	90,000.00	90,000.00		

Code			Is this an Early		Sched	lule for Each F	Procurement A	Activity		Estim	nated Budget (PhP)	
(PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	RAFFLE, GAMES & CONTEST PRIZES		No	NP-53.9 - Small Value Procurement	September 18, 2023	September 25, 2023	September 26, 2023	September 26, 2023	Others	50,000.00	50,000.00		
	Activity Materials & Decoration		No	NP-53.9 - Small Value Procurement	September 18, 2023	September 21, 2023	September 22, 2023	September 22, 2023	Others	5,000.00	5,000.00		
	ACTIVITY SUPPLIES								Others	_			
	BALLPEN dicker, black, .5mm, 50pcs/box		No	Shopping	September 18, 2023	2023	September 22, 2023	2023	Others	1,280.00	1,280.00		
	Notebook		No	NP-53.9 - Small Value Procurement	September 18, 2023	September 21, 2023	September 22, 2023	2023	Others	2,000.00	2,000.00		
	TARPAULIN, 5ft x 10ft		No	Direct Contracting	N/A	N/A	September 22, 2023	September 22, 2023	Others	900.00	900.00		
	CERTIFICATE FRAME, glass,		No	NP-53.9 - Small Value Procurement	September 18, 2023	September 21, 2023	September 22, 2023	September 22, 2023	Others	1,300.00	1,300.00		
	CERTIFICATE PAPER, pale		No	NP-53.9 - Small Value Procurement	September 18, 2023	September 21, 2023	September 22, 2023	September 22, 2023	Others	210.00	210.00		
	COSTUMIZED LEI, with OWWA		No	NP-53.9 - Small Value Procurement	September 18, 2023	September 21, 2023	September 22, 2023	September 22, 2023	Others	1,500.00	1,500.00		
	MOFYA												
	Lease of Venue and Snack &		No	NP-53.9 - Small Value Procurement	October 2, 2023	October 9, 2023	October 10, 2023	October 10, 2023	Others	59,500.00	59,500.00		
	Activity Materials & Decoration		No	NP-53.9 - Small Value Procurement	October 2, 2023	October 5, 2023	October 6, 2023	October 6, 2023	Others	10,000.00	10,000.00		
	ACTIVITY SUPPLIES									_			
	TARPAULIN, 5ft x 10ft		No	Direct Contracting	N/A	N/A	October 6, 2023	October 6, 2023	Others	900.00	900.00		
	TOKEN for Nominees		No	NP-53.9 - Small Value Procurement	October 2, 2023	October 5, 2023	October 6, 2023	October 6, 2023	Others	12,000.00	12,000.00		
	CERTIFICATE FRAME, glass, short_black		No	NP-53.9 - Small Value Procurement	October 2, 2023	October 5, 2023	October 6, 2023	October 6, 2023	Others	1,950.00	1,950.00		
	CERTIFICATE PAPER, pale cream 90csm 10s. short		No	NP-53.9 - Small Value Procurement	October 2, 2023	October 5, 2023	October 6, 2023	October 6, 2023	Others	175.00	175.00		
	COSTUMIZED Plaque		No	NP-53.9 - Small Value Procurement	October 2, 2023	October 5, 2023	October 6, 2023	October 6, 2023	Others	4,000.00	4,000.00		
	COSTUMIZED LEI, with OWWA		No	NP-53.9 - Small Value Procurement	October 2, 2023	October 5, 2023	October 6, 2023	October 6, 2023	Others	4,500.00	4,500.00		
	Marilag Awards												
	Lease of Venue and Snack & Lunch (@ 450.00/nax)		No	NP-53.9 - Small Value Procurement	October 2, 2023	October 5, 2023	October 6, 2023	October 6, 2023	Others	27,000.00	27,000.00		

Code			Is this an Early		Sched	dule for Each P	rocurement A	Activity		Estin	nated Budget ((PhP)	
(PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Activity Materials & Decoration		No	NP-53.9 - Small Value Procurement	October 2, 2023	October 5, 2023	October 6, 2023	October 6, 2023	Others	10,000.00	10,000.00		
	ACTIVITY SUPPLIES									_			
	TARPAULIN, 5ft x 10ft		No	Direct Contracting	N/A	N/A	October 6, 2023	October 6, 2023	Others	900.00	900.00		
	CERTIFICATE FRAME, glass, short, black		No	NP-53.9 - Small Value Procurement	October 2, 2023	October 5, 2023	October 6, 2023	October 6, 2023	Others	6,500.00	6,500.00		
	CERTIFICATE PAPER, pale		No	NP-53.9 - Small Value Procurement	October 2, 2023	October 5, 2023	October 6, 2023	October 6, 2023	Others	210.00	210.00		
	COSTUMIZED Plaque		No	NP-53.9 - Small Value Procurement	October 2, 2023	October 5, 2023	October 6, 2023	October 6, 2023	Others	7,500.00	7,500.00		
	Event Shirt		No	NP-53.9 - Small Value Procurement	October 2, 2023	October 5, 2023	October 6, 2023	October 6, 2023	Others	21,000.00	21,000.00		
	COSTUMIZED LEI, with OWWA		No	NP-53.9 - Small Value Procurement	October 2, 2023	October 5, 2023	October 6, 2023	October 6, 2023	Others	1,500.00	1,500.00		
	Migrants Workers Day									-			
	Lease of Venue and AM Snack, Lunch & PM Snack (@		No	NP-53.9 - Small Value Procurement	May 22, 2023	May 29, 2023	May 30, 2023	May 30, 2023	Others	600,000.00	600,000.00		
	RAFFLE, GAMES & CONTEST PRIZES		No	NP-53.9 - Small Value Procurement	May 22, 2023	May 29, 2023	May 30, 2023	May 30, 2023	Others	150,000.00	150,000.00		
	Activity Materials & Decoration		No	NP-53.9 - Small Value Procurement		N/A			Others	10.000.00	10.000.00		
	ACTIVITY SUPPLIES		No	Direct Contracting	N/A	N/A	May 30, 2023	May 30, 2023	Others	900.00	900.00		
	TARPAULIN 5ft x 10ft CERTIFICATE FRAME, glass,		No	NP-53.9 - Small Value Procurement	May 25, 2023		May 30, 2023	May 30, 2023	Others	5,200.00	5,200.00		
	CERTIFICATE PAPER, pale		No	NP-53.9 - Small Value Procurement	May 25, 2023	May 29, 2023	May 30, 2023	May 30, 2023	Others	420.00	420.00		
	CERTIFICATE JACKET, short,		No	NP-53.9 - Small Value Procurement	May 25, 2023	May 29, 2023	May 30, 2023	May 30, 2023	Others	1,350.00	1,350.00		
	COSTUMIZED LEI, with OWWA		No	NP-53.9 - Small Value Procurement	May 25, 2023	May 29, 2023	May 30, 2023	May 30, 2023	Others	3,000.00	3,000.00		
	EVENT SHIRT		No	NP-53.9 - Small Value Procurement	May 25, 2023	May 29, 2023	May 30, 2023	May 30, 2023	Others	21.000.00	21.000.00		
	Labor Day									-			
	Lease of Venue and Snack &		No	NP-53.9 - Small Value Procurement	April 17, 2023	April 27, 2023	April 28, 2023	April 28, 2023	Others	25,000.00	25,000.00		
	ACTIVITY SUPPLIES												
	TARPAULIN. 5ft x 10ft		No	Direct Contracting	N/A	N/A	April 28, 2023	April 28, 2023	Others	900.00	900.00		

Code			Is this an Early		Sched	dule for Each P	rocurement A	Activity		Estin	nated Budget ((PhP)	
(PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Family Day									-			
	Lease of Venue and AM Snack, Lunch & PM Snack (@ 600.00(nav)		No	NP-53.9 - Small Value Procurement	November 20, 2023	November 27, 2023	November 28, 2023	November 28, 2023	Others	600,000.00	600,000.00		
	RAFFLE, GAMES & CONTEST PRIZES		No	NP-53.9 - Small Value Procurement	November 20, 2023	November 27, 2023	November 28, 2023	November 28, 2023	Others	300,000.00	300,000.00		
	Activity Materials & Decoration		No	NP-53.9 - Small Value Procurement	November 23, 2023	November 27, 2023	November 28, 2023	November 28, 2023	Others	10,000.00	10,000.00		
	ACTIVITY SUPPLIES									-			
	TARPAULIN, 5ft x 10ft		No	Direct Contracting	N/A	N/A	November 28, 2023	November 28, 2023	Others	900.00	900.00		
	CERTIFICATE FRAME, glass,		No	NP-53.9 - Small Value Procurement	November 23, 2023	November 27, 2023	November 28, 2023	November 28, 2023	Others	5,200.00	5,200.00		
	CERTIFICATE PAPER, pale cream 160csm, 10s, short		No	NP-53.9 - Small Value Procurement	November 23, 2023	November 27, 2023	November 28, 2023	November 28, 2023	Others	420.00	420.00		
	CERTIFICATE JACKET, short,		No	NP-53.9 - Small Value Procurement	November 23, 2023	November 27, 2023	November 28, 2023	November 28, 2023	Others	1,350.00	1,350.00		
	COSTUMIZED LEI, with OWWA		No	NP-53.9 - Small Value Procurement	November 23, 2023	November 27, 2023	November 28, 2023	November 28, 2023	Others	3,000.00	3,000.00		
	EVENT SHIRT		No	NP-53.9 - Small Value Procurement	November 23, 2023	November 27, 2023	November 28, 2023	November 28, 2023	Others	21,000.00	21,000.00		
	Info Caravan for Membership	Promotion								-			
	Venue and Snack (per province; (@ 150.00)	No	NP-53.9 - Small Value Procurement	Every 1st Week of the Month	Every 2nd week of the Month	Every 2nd week of the Month	Every 2nd week of the Month	Others	225,000.00	225,000.00		
	Promo Materials		No	NP-53.9 - Small Value Procurement	March 20, 2023	March 27, 2023	March 28, 2023	March 28, 2023	Others	95,000.00	95,000.00		
	Fora/conference for Stakeho	Iders								-			
	Lease of Venue and AM Snack. L		No	NP-53.9 - Small Value Procurement	May 8, 2023	May 15, 2023	May 16, 2022	May 16, 2022	Others	195,500,00	195.500.00		
	Accommodation for Participants		No	NP-53.9 - Small Value Procurement	May 11, 2023	, ,	May 16, 2022	May 16, 2022	Others	30.000.00			
	Token for Speakers		No	NP-53.9 - Small Value Procurement	May 11, 2023	, ,	May 16, 2022	May 16, 2022	Others	15.000.00	1		
	Activity Promo Materials		No	NP-53.9 - Small Value Procurement	May 8, 2023	May 15, 2023	May 16, 2022	May 16, 2022	Others	140.000.00	140.000.00		
	ACTIVITY SUPPLIES												
	BALLPEN dicker, black, .5mm.	50pcs/box	No	Shopping	May 11, 2023		May 16, 2022	May 16, 2022	Others	1.280.00			
	TARPAULIN. 5ft x 10ft		No	Direct Contracting	N/A	N/A	May 16, 2022	May 16, 2022	Others	900.00			
	CERTIFICATE FRAME, dass. s	hort black	No	NP-53.9 - Small Value Procurement		May 15, 2023	May 16, 2022	May 16, 2022	Others	650.00			
	CERTIFICATE PAPER, pale cre	am. 160asm.	No	NP-53.9 - Small Value Procurement	May 11, 2023	, ,	May 16, 2022	May 16, 2022	Others	735.00			
	CERTIFICATE JACKET short.	black	No	NP-53.9 - Small Value Procurement	May 11, 2023	May 15, 2023	May 16, 2022	May 16, 2022	Others	9.000.00	9.000.00		

Code			Is this an Early		Sched	lule for Each P	rocurement A	Activity		Estin	nated Budget (PhP)	
(PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	COSTUMIZED NOTEBOOK		No	NP-53.9 - Small Value Procurement	May 11, 2023		May 16, 2022	May 16, 2022	Others	10,000.00	10,000.00		
	COSTUMIZED name tag		No	NP-53.9 - Small Value Procurement	May 11, 2023	May 15, 2023	May 16, 2022	May 16, 2022	Others	15.000.00	15.000.00		
	Airport Assistance									-			
	Meals		No	NP-53.9 - Small Value Procurement	Every Month (as the need arises)	N/A	Every Month (as the need arises)	Every Month (as the need arises)	Others	12,500.00	12,500.00		
	Mobilization/Transpo Expenses		No	NP-53.9 - Small Value Procurement	Every Month (as the need arises)	N/A	Every Month (as the need arises)	Every Month (as the need arises)	Others	7,358.00	7,358.00		
	PDOS									-			
	USB Flash Drive, 16GB, high qua	ity	No	NP-53.9 - Small Value Procurement	March 6, 2023	March 9 ,2023	March 10, 2023	March 10, 2023	Others	18,000.00	18,000.00		
	Promo Materials		No	NP-53.9 - Small Value Procurement	March 6, 2023	March 9 ,2023	March 10, 2023	March 10, 2023	Others	32,000.00	32,000.00		
	ADMIN AND FINANCE	DIVISION	l							-			
	UTILITIES												
	Water												
	Legazpi Regional Office		No	Direct Contracting	N/A	N/A	1/3/2023	1/3/2023		63,000.00	63,000.00		
	Naga Satellite Office		No	Direct Contracting	N/A	N/A	1/3/2023	1/3/2023		12.000.00	12.000.00		
	Electricity												
	Legazpi Regional Office		No	Direct Contracting	N/A	N/A	1/3/2023	1/3/2023		456,000.00	456,000.00		
	Naga Satellite Office		No	Direct Contracting	N/A	N/A	1/3/2023	1/3/2023		144.000.00	144.000.00		
	Postage & Courier Expenses												
	Legazpi Regional Office		No	Direct Contracting	N/A	N/A	1/3/2023	1/3/2023		75,000.00	75,000.00		
	Telephone (Mobile)												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly		114,000.00	114,000.00		
	Telephone (Landline)												
	Naga Satellite Office		No	Direct Contracting	N/A	N/A	1/3/2023	1/3/2023		72,000.00	72,000.00		
	Internet Subscription												
	Legazpi Regional Office		No	Direct Contracting	N/A	N/A	1/3/2023	1/3/2023		228,000.00	228,000.00		
	Naga Satellite Office		No	Direct Contracting	N/A	N/A	1/3/2023	1/3/2023		72.000.00	72.000.00		
	Cable, Satellite, Telegraph & Radio Expenses												

Code			Is this an Early		Sche	dule for Each F	Procurement /	Activity		Estin	nated Budget (PhP)	
(PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/O pening of Bids		Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Legazpi Regional Office		No	Direct Contracting	N/A	N/A	4/3/2023	4/14/2023		5,500.00	5,500.00		
	Security Services												
	Legazpi Regional Office		No	Direct Contracting	N/A	N/A	1/3/2023	1/3/2023		344,000.00	344,000.00		
	Fuel, Oil and Lubricant												
	Expenses												
	Legazpi Regional Office		No	Direct Contracting	N/A	N/A	1/3/2023	1/3/2023		463,410.00	463,410.00		
	Naga Satellite Office		No	Direct Contracting	N/A	N/A	2/2/2023	2/15/2023		21.590.00	21.590.00		
	Accountable Forms Expenses												
	Check Booklets for BPBH, GAA and OWWA Fund		No	NP-53.5 Agency-to-Agency	N/A	N/A	every 2 months	every 2 months		36,000.00	36,000.00		
	Drugs and Medicine												
	Expenses Blood Pressure												
	Apparatus, manual,		No	Shopping	2/2/2023	N/A	2/15/2023	2/15/2023		4,000.00	4,000.00		
	aneroidal									4,000.00	4,000.00		
	Blood Pressure		No	Shopping	2/2/2023	N/A	2/15/2023	2/15/2023		3,500.00	3,500.00		
	Apparatus, digital Glucometer and Strips									3,300.00	3,300.00		
	(50 pieces)		No	Shopping	2/2/2023	N/A	2/15/2023	2/15/2023		4,000.00	4,000.00		
	Glucometer Strips (50 pieces)		No	Shopping	2/2/2023	N/A	2/15/2023	2/15/2023		2,000.00	2,000.00		
	Cholesterol Meter and Strips (50 pieces)		No	Shopping	2/2/2023	N/A	2/15/2023	2/15/2023		4,000.00	4,000.00		
	Cholesterol Meter Strips (50 pieces)		No	Shopping	2/2/2023	N/A	2/15/2023	2/15/2023		20,000.00	2,000.00		
	Lancets, 100s		No	Shopping	2/2/2023	N/A	2/15/2023	2/15/2023		1.000.00	1.000.00		
	Thermal Scanner Gun		No	Shopping	2/2/2023	N/A	2/15/2023	2/15/2023		1.600.00	1.600.00		
	Weighing Scale, Digital		No	Shopping	2/2/2023	N/A	2/15/2023	2/15/2023		8.000.00			
	Elastic Bandages, 3x5yards		No	Shopping	2/2/2023	N/A	2/15/2023	2/15/2023		3,000.00	3,000.00		
	Band Aide Antiseptoc Strips, 50s		No	Shopping	2/2/2023	N/A	2/15/2023	2/15/2023		3,500.00	3,500.00		
	Sterile Gauze Pad, 2x2, 25s		No	Shopping	2/2/2023	N/A	2/15/2023	2/15/2023		1,500.00	1,500.00		
	Sterile Gauze Pad, 3x3, 25s		No	Shopping	2/2/2023	N/A	2/15/2023	2/15/2023		1,000.00	1,000.00		
	Medical Tape, 1 inch		No	Shopping	2/2/2023	N/A	2/15/2023	2/15/2023		1.000.00	1.000.00		
	Measuring Tape		No	Shopping	2/2/2023	N/A	2/15/2023	2/15/2023		400.00	400.00		
	Medicine, Paracetamol Biogesic, 100s		No	Shopping	2/2/2023	N/A	2/15/2023	2/15/2023		3,000.00	3,000.00		

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(PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Medicine, Neozep, 100s		No	Shopping	2/2/2023	N/A	2/15/2023	2/15/2023		3,500.00	3,500.00		
	Medicine, Cetirizine, 10mg, 100s		No	Shopping	2/2/2023	N/A	2/15/2023	2/15/2023		3,000.00	3,000.00		
	Medicine, Imodium, 2mg, 100s		No	Shopping	2/2/2023	N/A	2/15/2023	2/15/2023		5,000.00	5,000.00		
	Medicine, Vitamin C, 100s		No	Shopping	2/2/2023	N/A	2/15/2023	2/15/2023		16,000.00	16,000.00		
	Medicine, Mefenamic Acid, 100s		No	Shopping	2/2/2023	N/A	2/15/2023	2/15/2023		2,000.00	2,000.00		
	Medicine, Antacid 250mg/10mg, 100s		No	Shopping	2/2/2023	N/A	2/15/2023	2/15/2023		2,000.00	2,000.00		
	Hydrocortisone Cream, 10mg/g, 15grams		No	Shopping	2/2/2023	N/A	2/15/2023	2/15/2023		1,000.00	1,000.00		
	Efficascent Relaxing Oil, 100ml		No	Shopping	2/2/2023	N/A	2/15/2023	2/15/2023		1,000.00	1,000.00		
	White Flower Liniment,		No	Shopping	2/2/2023	N/A	2/15/2023	2/15/2023		1,000.00	1,000.00		
	Caladryl Calamine Lotion, 60ml		No	Shopping	2/2/2023	N/A	2/15/2023	2/15/2023		1,000.00	1,000.00		
	Povidine Betadine Wound Solution, 120ml		No	Shopping	2/2/2023	N/A	2/15/2023	2/15/2023		600.00	600.00		
	Hydrogen Peroxide, 120ml		No	Shopping	2/2/2023	N/A	2/15/2023	2/15/2023		300.00	300.00		
	Cotton Balls, 150s		No	Shopping	2/2/2023	N/A	2/15/2023	2/15/2023		500.00	500.00		
	Disposable Surgical Gloves, 100s		No	Shopping	2/2/2023	N/A	2/15/2023	2/15/2023		1,000.00	1,000.00		
	Alcohol Pads, 100s		No	Shopping	2/2/2023	N/A	2/15/2023	2/15/2023		600.00	600.00		
	Rental and General Services									, , , , , , , , , , , , , , , , , , ,	333.33		
	Office Rental												
	Legazpi Regional Office		No	Direct Contracting	N/A	N/A	1/3/2023	1/3/2023		860,000.00	860,000.00		
	Equipment Rental												
	Legazpi Regional Office		No	Direct Contracting	N/A	N/A	1/3/2023	1/3/2023		78,000.00	78,000.00		
	Repair and Maintenance of Building and Other Structures - Buildings												
	Legazpi Regional Office		No	Direct Contracting	N/A	N/A	2/15/2023	2/15/2023		200,000.00	200,000.00		
	Repair and Maintenance of Other Machinery and Equipment												

Code			Is this an Early		Sched	dule for Each P	rocurement A	Activity		Estin	nated Budget ((PhP)	
(PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Legazpi Regional Office		No	Direct Contracting	N/A	N/A	Quarterly	Quarterly		24,000.00	24,000.00		
	Naga Satellite Office		No	Direct Contracting	N/A	N/A	Quarterly	Quarterly		24.000.00	24.000.00		
	Repair and Maintenance of Motor Vehicle												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly		200,000.00	200,000.00		
	Repair and Maintenance of Furniture and Fixtures												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral		15,000.00	15,000.00		
	Naga Satellite Office		No	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral		15.000.00	15.000.00		
	Other Supplies and Materials	not availab	ole in DBM-PS										
	BATTERY, dry Cell, size AA, 4s'												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2023	2/15/2023		3,600.00	3,600.00		
	BATTERY, dry Cell, size AAA, 4'												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2023	2/15/2023		4,320.00	4,320.00		
	TWI NE, plastic												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	s the need arise	N/A	s the need arise	s the need arise	S	225.00	225.00		
	Shoe Lace, 36 inches												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2023	2/15/2023		1,800.00	1,800.00		
	Facial Tissue, rectangular												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2023	2/15/2023		11,520.00	11,520.00		
	Toilet Tissue												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2023	2/15/2023		6,767.00	6,767.00		
	Facemask, surgical, 2ply, 50s												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2023	2/15/2023		10,800.00	10,800.00		
	BROOM, soft, tambo												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral		1,200.00	1,200.00		
	CLEANER, toilet and urinal, 500ml												

Code			Is this an Early		Schee	dule for Each P	rocurement A	ctivity		Estin	nated Budget (PhP)	
(PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2023	2/15/2023		11,520.00	11,520.00		
	CLEANSER, scouring powder, 100g												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2023	2/15/2023		1,440.00	1,440.00		
	DETERGENT POWDER, all- purpose, 1kg												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2023	2/15/2023		1,440.00	1,440.00		
	DISINFECTANT SPRAY, aer	osol type, 5	00ml										
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2023	2/15/2023		21,120.00	21,120.00		
	LIQUID HAND SOAP, 500mL												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2023	2/15/2023		6,120.00	6,120.00		
	FURNITURE CLEANER, aero	sol type, 50	00ml										
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2023	2/15/2023		8,400.00	8,400.00		
	RAGS, all cotton, small												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2023	2/15/2023		1,056.00	1,056.00		
	Diswashing Paste												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2023	2/15/2023		6,300.00	6,300.00		
	Air Freshener, spray, 500ml												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2023	2/15/2023		39,000.00	39,000.00		
	Insecticide, spray, 500ml												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2023	2/15/2023		39,000.00	39,000.00		
	Garbage Bag, XL, 10s												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2023	2/15/2023		2,760.00	2,760.00		
	Garbage Bag, medium, 25/roll												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2023	2/15/2023		2,100.00	2,100.00		
	Bathroom, deodorizer												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2023	2/15/2023		5,712.00	5,712.00		

Code			Is this an Early		Schee	dule for Each P	rocurement A	Activity		Estim	nated Budget (PhP)	
(PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	RAGS, all cotton, doormat												
	Naga Satellite Office		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2023	2/15/2023		600.00	600.00		
	BROOM, ceiling, long handle												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2023	2/15/2023		3,200.00	3,200.00		
	Semi-Expendable - Fur	niture an	d Fixtures							-	-		
	OPEN Shelves, metal, 4 tier												
	Legazpi Regional Office - Cashier		No	NP-53.9 - Small Value Procurement	1/24/2023	N/A	2/7/2023	2/7/2023		6,000.00	6,000.00		
	Legazpi Regional Office - Stock Room		No	NP-53.9 - Small Value Procurement	1/24/2023	N/A	2/7/2023	2/7/2023		30,000.00	30,000.00		
	Legazpi Regional Office - Verification Area		No	NP-53.9 - Small Value Procurement	1/24/2023	N/A	2/7/2023	2/7/2023		24,000.00	24,000.00		
	Legazpi Regional Office - PSD		No	NP-53.9 - Small Value Procurement	1/24/2023	N/A	2/7/2023	2/7/2023		48,000.00	48,000.00		
	Legazpi Regional Office - COA		No	NP-53.9 - Small Value Procurement	1/24/2023	N/A	2/7/2023	2/7/2023		36,000.00	36,000.00		
	Legazpi Regional Office - RD's Office		No	NP-53.9 - Small Value Procurement	1/24/2023	N/A	2/7/2023	2/7/2023		12,000.00	12,000.00		
	Naga Satellite Office		No	NP-53.9 - Small Value Procurement	1/24/2023	N/A	2/7/2023	2/7/2023		24.000.00	24.000.00		
	Office Tables												
	Legazpi Regional Office - AFD		No	NP-53.9 - Small Value Procurement	1/24/2023	N/A	2/7/2023	2/7/2023		42,500.00	42,500.00		
	Naga Satellite Office		No	NP-53.9 - Small Value Procurement	1/24/2023	N/A	2/7/2023	2/7/2023		25.500.00	25.500.00		
	Legazpi Regional Office - Verification Area		No	NP-53.9 - Small Value Procurement	1/24/2023	N/A	2/7/2023	2/7/2023		25,500.00	25,500.00		
	Office Chairs												
	Legazpi Regional Office - AFD		No	NP-53.9 - Small Value Procurement	1/24/2023	N/A	2/7/2023	2/7/2023		22,500.00	22,500.00		
	Naga Satellite Office		No	NP-53.9 - Small Value Procurement	1/24/2023	N/A	2/7/2023	2/7/2023		13.500.00	13.500.00		
	Legazpi Regional Office - Verification Area		No	NP-53.9 - Small Value Procurement	1/24/2023	N/A	2/7/2023	2/7/2023		13,500.00	13,500.00		
	Conference Table						·						
	Legazpi Regional Office - RD's Office		No	NP-53.9 - Small Value Procurement	1/24/2023	N/A	2/7/2023	2/7/2023		20,000.00	20,000.00		
	Conference, Chairs												
	Legazpi Regional Office - RD's Office		No	NP-53.9 - Small Value Procurement	1/24/2023	N/A	2/7/2023	2/7/2023		45,000.00	45,000.00		

Code			Is this an Early		Sched	lule for Each F	Procurement A	Activity		Estim	ated Budget ((PhP)	
(PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Mobile Cabinet, 3-drawer												
	Legazpi Regional Office - AFD		No	NP-53.9 - Small Value Procurement	1/24/2023	N/A	2/7/2023	2/7/2023		25,000.00	25,000.00		
	Naga Satellite Office		No	NP-53.9 - Small Value Procurement	1/24/2023	N/A	2/7/2023	2/7/2023		15.000.00	15.000.00		
	Legazpi Regional Office - PSD		No	NP-53.9 - Small Value Procurement	1/24/2023	N/A	2/7/2023	2/7/2023		25,000.00	25,000.00		
	Legazpi Regional Office - Verification Area		No	NP-53.9 - Small Value Procurement	1/24/2023	N/A	2/7/2023	2/7/2023		15,000.00	15,000.00		
	Semi-Expendable - ICT Equip	oment											
	EXTERNAL HARD DRIVE, 2 TB												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2023	2/15/2023		19,800.00	19,800.00		
	Naga Satellite Office		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2023	2/15/2023		14.850.00	14.850.00		
	DESKTOP Computer												
	Legazpi Regional Office - AFD		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2023	2/15/2023		49,350.00	49,350.00		
	Taxes, Insurance Premiums	& Other Fee	s										
	Taxes, Duties & Licenses												
	Legazpi Regional Office		No	NP-53.5 Agency-to-Agency	N/A	N/A	12/4/2023	12/4/2023		6,000.00	6,000.00		
	Fidelity Bond Premiums												
	Legazpi Regional Office		No	NP-53.5 Agency-to-Agency	N/A	N/A	nd and 3rd Quar	nd and 3rd Quart	er	45,000.00	45,000.00		
	Naga Satellite Office		No	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter		8.000.00	8.000.00		
	Insurance Expenses												
	Legazpi Regional Office		No	NP-53.5 Agency-to-Agency	N/A	N/A	1/16/2023	1/16/2023		50,000.00	50,000.00		
	Printing & Publication Expenses												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral		10,000.00	10,000.00		
	Representation Expenses												
	Meals for the monthly staff meetings with 53 personnel for 1 day (PM Snacks)		No	NP-53.9 - Small Value Procurement	month of the mo	N/A	month of the mo	month of the mo	nth	69,960.00	69,960.00		

Code			Is this an Early		Schee	dule for Each P	rocurement /	Activity		Estim	nated Budget	(PhP)	
(PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Lease of venue with meals for the Mid-Year Performance Assessment 60 personnel for 2 days (2-AM Snacks,2-Lunch and PM Snacks)		No	NP-53.9 - Small Value Procurement	4/24/2023	N/A	5/8/2023	5/8/2023		63,000.00	63,000.00		
	Rental of Transporation services for the Mid-Year Performance Assessment 60 personnel for 2 days		No	NP-53.9 - Small Value Procurement	4/24/2023	N/A	5/8/2023	5/8/2023		25,000.00	25,000.00		
	Tarpaulin printing for MEPA, 4ft x 8ft		No	Direct Contracting	N/A	N/A	1/23/2023	1/23/2023		1,000.00	1,000.00		
	Lease of venue with meals for the Year-End Performance Assessments with 25 personnel for 1 day (AM Snacks, Lunch and PM		No	NP-53.9 - Small Value Procurement	11/21/2023	N/A	12/1/2023	12/1/2023		41,640.00	41,640.00		
	Tarpaulin printing for YEPA, 4ft x 8ft		No	Direct Contracting	N/A	N/A	1/23/2023	1/23/2023		1,000.00	1,000.00		
	Flower Wreath		No	NP-53.9 - Small Value Procurement	s the need arise	N/A	s the need arise	s the need arise	s	48.400.00	48.400.00		
	Other MOOE									10.100.00	10.100.00		
	Ink refill, Black												
	Legazpi Regional Office - EPSON		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2023	2/15/2023		9,000.00	9,000.00		
	Legazpi Regional Office -		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2023	2/15/2023		1,800.00	1,800.00		
	Ink refill, Magenta												
	Legazpi Regional Office - EPSON		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2023	2/15/2023		9,600.00	9,600.00		
	Legazpi Regional Office -		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2023	2/15/2023	GoP	1,920.00	1,920.00		
	Ink refill, Yellow								GoP				
	Legazpi Regional Office - EPSON		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2023	2/15/2023	GoP	9,600.00	9,600.00		
	Ink refill, Cyan												
	Legazpi Regional Office - EPSON		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2023	2/15/2023		11,520.00	11,520.00		
	Legazpi Regional Office - HP		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2023	2/15/2023		9,600.00	9,600.00		
	Dot Matrix Printer Ribbon Refill												
	Legazpi Regional Office - EPSON LQ-310		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2023	2/15/2023		240.00	240.00		
	Office Rental												

Code	P) Procurement I		Is this an Early Procurement Activity? (Yes/No)			dule for Each P		ctivity		Estimated Budget (PhP)			Domonico
(PAP)		PMO/ End-User			Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Legazpi Regional Office - Ayala Malls		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2023	2/15/2023		238,000.00	238,000.00		
	Legazpi Regional Office - Stock Room		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2023	2/15/2023		124,000.00	124,000.00		
	DESKTOP Computer												
	Naga Satellite Office		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2023	2/15/2023		166.400.00	166.400.00		

Verified Correct by:

MAYAN P. TRILLES

BAC Chairman

Approved by.

JENIVIE DAZ-AGUALLO

Head, Procuring Entity