

OVERSEAS WORKERS WELFARE ADMINISTRATION - REGIONAL WELFARE OFFICE I ( OWWA RWOI) - Annual Procurement Plan for FY 2023 ( Non- Common Use Supplies)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training and Scholarship Expenses	Admin and Programs	NO	Shopping	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00	.	For employees' regular briefing/training on safety protocols/measures to be undertaken during repatriation operations.
	Supplies and Materials Expenses	Admin and Programs	NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,337,250.00	3,337,250.00	.	
	Utility Expenses	Admin and Programs	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	709,500.00	709,500.00	.	water and electricity expenses
	Communication Expenses	Admin and Programs	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	901,400.00	901,400.00	.	telephone, mobile, internet Expenses
	Professional Services	Admin and Programs	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	360,000.00	360,000.00	.	consultancy services
	General Services	Admin and Programs	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	11,423,337.48	11,423,337.48	.	Janitorial, Security and Other General Services
	Repairs and Maintenance	Admin and Programs	NO	Shopping	N/A	N/A	N/A	N/A	GoP	663,000.00	663,000.00	.	Building, Machinery and Transportation Expense
TOTAL AMOUNT										17,594,487.48	17,594,487.48		

Prepared by:

  
RACQUEL M. CAOILE

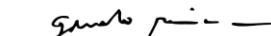
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

  
CHRISTIAN BRYLLE T. NAVARRO

Accountant / Budget Officer

Approved by:

  
GERARDO C. RIMORIN

Head of Office/Agency