



OVERSEAS WORKERS WELFARE ADMINISTRATION

2024 APPROVED BUDGET

2024 APPROVED BUDGET	% INC. / DEC.
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PART I

GENERAL ADMINISTRATION AND SUPPORT

GAA Fund		
Personnel Services	100,132,000.00	15.03%
Automatic Appropriation (RLIP)	7,977,000.00	22.50%
Maintenance and Other Operating Expenses	1,010,772,000.00	32.64%
Regular MOOE (Central, Regional & On-Site)		
Capital Outlay	164,244,000.00	-17.88%
Financial Expenses	-	-100.00%
sub-total 1	1,283,125,000.00	21.35%

OPERATIONS

GAA Fund		
Personnel Services	885,334,000.00	30.35%
Automatic Appropriation (RLIP)	23,745,000.00	-3.14%
Maintenance and Other Operating Expenses	1,486,574,000.00	-85.12%
NRCO	-	
WASP	200,000,000.00	100.00%
ERF	1,286,574,000.00	-86.99%
Capital Outlay	-	
Financial Expenses	-	
sub-total 2	2,395,653,000.00	-77.60%

OWWA Fund		
Maintenance and Other Operating Expenses		
Regular MOOE		
Programs & Services (Includes Bank Transaction Fee)	3,019,484,331.00	2.47%
Capital Outlay	-	
Financial Expenses	-	-100.00%
sub-total 3	3,019,484,331.00	2.44%

GRAND TOTAL	6,698,262,331.00	-54.43%
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PART II

GAA Fund		
Personnel Services	985,466,000.00	28.61%
Automatic Appropriation (RLIP)	31,722,000.00	2.24%
Maintenance and Other Operating Expenses	2,497,346,000.00	-76.77%
Capital Outlay	164,244,000.00	-17.88%
Financial Expenses	-	-100.00%
TOTAL - GAA Fund	3,678,778,000.00	-68.69%

OWWA Fund		
Maintenance and Other Operating Expenses	3,019,484,331.00	2.47%
Capital Outlay	-	
Financial Expenses	-	-100.00%
TOTAL - OWWA Fund	3,019,484,331.00	2.44%

GRAND TOTAL	6,698,262,331.00	-54.43%
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PART III - PROGRAMS & SERVICES (OWWA Fund)

01 TRAINING AND SCHOLARSHIP GRANTS

A. Technical / Vocational Courses

In - Country

1. Skills for Employment Scholarship Program (SESP)	99,397,500.00	0.00%
2. Seafarer's Upgrading Program (SUP)	74,865,000.00	0.00%
3. Information Technology Training Program	9,730,000.00	26.36%

On - Site

1. Information Technology Training Program	11,907,500.00	8.90%
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sub-total 1

195,900,000.00	1.56%
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B. Baccalaureate and Degree Courses

1. Education for Development Scholarship Program (EDSP) - One-Time Educational Assistance to Dependents of OFWs	251,520,000.00	15.45%
2. OFW Dependents Scholarship Program (ODSP)	198,740,000.00	0.00%
3. Educational Support for Children of Deceased OFWs (ELAP - Educational Component)	85,675,000.00	0.00%
4. Mariner's Dugtong Aral (Bridging) Program	2,600,000.00	0.00%
5. Educational Assistance for School Emergencies (EASE)	100,000,000.00	0.00%
6. Supplemental Educational Assistance for School-Age Children of OFWs with On-Going Welfare Case	26,000,000.00	0.00%

sub-total 2

664,535,000.00	5.34%
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TOTAL MFO II

860,435,000.00	4.45%
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02 WELFARE SERVICES

A. Welfare Services for OFWs

In - Country

1. Kamusta Kabayan Helpline / E-Cares (24/7 Operation Center)	0.00	-100.00%
2. Education and Information Program		
2.1 Pre-Departure Orientation Seminar	8,044,500.00	0.00%
2.2 Language Training and Culture Familiarization	20,446,000.00	0.00%
3. Enhancement of OWWA Apps & OWWA Cares	3,243,000.00	0.00%

On - Site

1. Workers Assistance Program	109,142,500.00	8.91%
2. Crisis Management Program		

sub-total 1

140,876,000.00	0.42%
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B. Repatriation Program

In - Country

1. Provision of Airfare Ticket	-	-100.00%
2. Post Repatriation Related Services		
2.1 Airport Assistance and Other Services		
a. Central Office	-	-100.00%
b. Regional Office	-	-100.00%
2.2 Temporary Shelter	-	-100.00%
2.3 Medical/Transport Assistance	-	-100.00%
2.4 Psycho Social Counseling / Critical Incidence Stress Debriefing for OFWs and families	-	-100.00%

sub-total 2

0.00	-100.00%
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C. Reintegration Services

In - Country

1. Social Component		
1.1 Family Development Support Activites	93,232,000.00	121.27%
1.2 Capability Building for LGUs / PESO	17,954,000.00	19.69%
2. Economic Component		
2.1 EDLP - Enhanced EDT & Demo farm Visitation	18,000,000.00	0.00%
2.2 Livelihood Programs		
1. Balik-Pinas, Balik-Hanapbuhay	440,115,000.00	2.11%
2. Livelihood Support for Families of Deceased OFWs (ELAP - Livelihood Component)	36,000,000.00	0.00%



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3. Livelihood Support for HSWs	11,142,000.00	136.21%
4. Support Fund for Successful Livelihood Projects	4,300,000.00	0.00%
5. Tulong Puso	227,995,331.00	0.00%
2.3 Linangin ang Kakayahan Awards (LIKHA)	8,000,000.00	0.00%
2.4 Balikabayanihan	37,891,000.00	230.06%
3. Advocacies on OFW Reintegration Program		
3.1 Info Caravan on Reintegration	13,206,000.00	32.06%
3.2 Fora / Conferences on Reintegration for Stakeholders	5,610,000.00	10.00%
3.3 National Congress for Stakeholders	3,056,000.00	9.14%
On - Site		
1. Reintegration Preparedness Program	58,866,500.00	8.91%
sub-total 3	975,367,831.00	12.04%
D. Social Protection Benefits		
1. Disability and Death Benefit	450,000,000.00	0.00%
2. Medical Assistance Program	118,450,000.00	0.00%
3. Welfare Assistance Fund	324,000,000.00	0.00%
4. Special Financial Assistance Program	2,000,000.00	0.00%
sub-total 4	894,450,000.00	0.00%
E. Socio - Cultural Activities		
In - Country		
1. National Seafarer's Day	2,852,000.00	185.20%
2. Migrant Worker's/Araw ng Pasasalamat	11,324,000.00	61.77%
3. Model OFW Family of the Year Award (MOFYA)	12,112,000.00	21.12%
4. OFW Family Day	18,912,000.00	89.12%
5. Pamaskong Handog	7,565,000.00	51.30%
6. Labor Day Celebration	916,000.00	83.20%
7. Marilag Award	5,000,000.00	0.00%
On - Site		
9. Socio-Cultural Activities	7,969,500.00	8.90%
sub-total 5	66,650,500.00	45.47%
TOTAL MFO III	2,077,344,331.00	1.08%
03 MEMBERSHIP PROMOTION		
A. Membership Registration and Promotion Services		
In - Country		
1. Info Caravan on Membership Promotion	4,895,000.00	39.86%
2. OWWA E-CARD for Membership & Benefits	32,850,000.00	32.19%
On - Site		
1. Community Outreach Program	43,010,000.00	8.91%
sub-total 1	80,755,000.00	19.04%
TOTAL MFO IV	80,755,000.00	19.04%
GRAND TOTAL - PROGRAMS & SERVICES	3,018,534,331.00	2.44%