



OVERSEAS WORKERS WELFARE ADMINISTRATION 2023 APPROVED BUDGET

2023 APPROVED BUDGET	% INC. / DEC.
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PART I

GENERAL ADMINISTRATION AND SUPPORT

GAA Fund		
Personnel Services	87,045,000.00	4.03%
Automatic Appropriation (RLIP)	6,512,000.00	6.30%
Maintenance and Other Operating Expenses	762,056,000.00	24.30%
Regular MOOE (Central, Regional & On-Site)		
Capital Outlay	200,000,000.00	667.61%
Financial Expenses	1,724,000.00	0.00%
sub-total 1	1,057,337,000.00	44.71%

OPERATIONS

GAA Fund		
Personnel Services	679,181,000.00	0.21%
Automatic Appropriation (RLIP)	24,516,000.00	0.15%
Maintenance and Other Operating Expenses	9,989,433,000.00	-13.97%
NRCO	-	-100.00%
WASP	100,000,000.00	0.00%
ERF	9,889,433,000.00	-13.70%
Capital Outlay	-	
Financial Expenses	-	
sub-total 2	10,693,130,000.00	-13.17%
OWWA Fund		
Maintenance and Other Operating Expenses		
Regular MOOE		
Programs & Services *	2,946,709,831.00	6.03%
Capital Outlay		
Financial Expenses	950,000.00	0.00%
sub-total 3	2,947,659,831.00	6.02%

GRAND TOTAL	14,698,126,831.00	-7.12%
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PART II

GAA Fund		
Personnel Services	766,226,000.00	0.63%
Automatic Appropriation (RLIP)	31,028,000.00	1.38%
Maintenance and Other Operating Expenses	10,751,489,000.00	-12.05%
Capital Outlay	200,000,000.00	667.61%
Financial Expenses	1,724,000.00	0.00%
TOTAL - GAA Fund	11,750,467,000.00	-9.92%

OWWA Fund		
Maintenance and Other Operating Expenses	2,946,709,831.00	6.03%
Capital Outlay		
Financial Expenses	950,000.00	0.00%
TOTAL - OWWA Fund	2,947,659,831.00	6.02%

GRAND TOTAL	14,698,126,831.00	-7.12%
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PART III - PROGRAMS & SERVICES (OWWA Fund)

01 TRAINING AND SCHOLARSHIP GRANTS

A. Technical / Vocational Courses

In - Country

1. Skills for Employment Scholarship Program (SESP)	99,397,500.00	0.00%
2. Seafarer's Upgrading Program (SUP)	74,865,000.00	0.01%
3. Information Technology Training Program	7,700,000.00	15.71%

On - Site

1. Information Technology Training Program	10,934,000.00	11.89%
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sub-total 1

192,896,500.00	1.16%
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B. Baccalaureate and Degree Courses

1. Education for Development Scholarship Program (EDSP) - One-Time Educational Assistance to Dependents of OFWs	217,860,000.00	0.01%
2. OFW Dependents Scholarship Program (ODSP)	198,740,000.00	0.00%
3. Educational Support for Children of Deceased OFWs (ELAP - Educational Component)	85,675,000.00	0.00%
4. Mariner's Dugtong Aral (Bridging) Program	2,600,000.00	0.00%
5. Educational Assistance for School Emergencies (EASE)	100,000,000.00	0.00%
6. Supplemental Educational Assistance for School-Age Children of OFWs with On-Going Welfare Case	26,000,000.00	0.00%

sub-total 2

630,875,000.00	0.01%
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TOTAL MFO II

823,771,500.00	0.27%
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02 WELFARE SERVICES

A. Welfare Services for OFWs

In - Country

1. Kamusta Kabayan Helpline / E-Cares (24/7 Operation Center)	8,335,000.00	38.92%
2. Education and Information Program		
2.1 Pre-Departure Orientation Seminar	8,044,500.00	0.01%
2.2 Language Training and Culture Familiarization	20,446,000.00	0.01%
3. Enhancement of OWWA APPS & OWWA Cares	3,243,000.00	0.02%

On - Site

1. Workers Assistance Program	100,212,500.00	0.00%
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2. Crisis Management Program

sub-total 1

140,281,000.00	1.70%
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B. Repatriation Program

In - Country

1. Provision of Airfare Ticket	50,000,000.00	0.00%
2. Post Repatriation Related Services		
2.1 Airport Assistance and Other Services		
a. Central Office	10,000,000.00	0.00%
b. Regional Office	970,000.00	0.00%
2.2 Temporary Shelter	20,000,000.00	0.00%
2.3 Medical/Transport Assistance	20,000,000.00	0.00%
2.4 Psycho Social Counseling / Critical Incidence Stress Debriefing for OFWs and families	3,000,000.00	200.00%

sub-total 2

103,970,000.00	1.96%
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C. Reintegration Services

In - Country

1. Social Component		
1.1 Family Development Support Activites	42,135,000.00	27.22%
1.2 Capability Building for LGUs / PESO	15,000,000.00	10.25%
2. Economic Component		
2.1 EDLP - Enhanced EDT & Demo farm Visitation	18,000,000.00	4.93%



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2.2 Livelihood Programs		
1. Balik-Pinas, Balik-Hanapbuhay	431,000,000.00	16.16%
2. Livelihood Support for Families of Deceased OFWs (ELAP - Livelihood Component)	36,000,000.00	50.19%
3. Livelihood Support for HSWs	4,717,000.00	0.00%
4. Support Fund for Successful Livelihood Projects	4,300,000.00	1.72%
5. Tulong Puso	227,995,331.00	0.00%
2.3 Linangin ang Kakayahan Awards (LIKHA)	8,000,000.00	2566.67%
2.4 Balikabayanihan	11,480,000.00	
3. Advocacies on OFW Reintegration Program		
3.1 Info Caravan on Reintegration	10,000,000.00	60.68%
3.2 Fora / Conferences on Reintegration for Stakeholders	5,100,000.00	0.98%
3.3 National Congress for Stakeholders	2,800,000.00	0.00%
On - Site		
1. Reintegration Preparedness Program	54,051,000.00	25.80%
sub-total 3	870,578,331.00	15.59%
D. Social Protection Benefits		
1. Disability and Death Benefit	450,000,000.00	0.00%
2. Medical Assistance Program	118,450,000.00	0.00%
3. Welfare Assistance Fund	324,000,000.00	7.35%
4. Special Financial Assistance Program	2,000,000.00	0.00%
sub-total 4	894,450,000.00	2.54%
E. Socio - Cultural Activities		
In - Country		
1. National Seafarer's Day	1,000,000.00	
2. Migrant Worker's/Araw ng Pasasalamat	7,000,000.00	
3. Model OFW Family of the Year Award (MOFYA)	10,000,000.00	
4. OFW Family Day	10,000,000.00	
5. Pamaskong Handog	5,000,000.00	0.00%
6. Labor Day Celebration	500,000.00	
7. Marilag Award	5,000,000.00	0.00%
On - Site		
9. Socio-Cultural Activities	7,318,000.00	39.34%
sub-total 5	45,818,000.00	200.41%
TOTAL MFO III	2,055,097,331.00	9.28%
03 MEMBERSHIP PROMOTION		
A. Membership Registration and Promotion Services		
In - Country		
1. Info Caravan on Membership Promotion	3,500,000.00	10.67%
2. OWWA E-CARD for Membership & Benefits	24,850,000.00	-38.07%
On - Site		
1. Community Outreach Program	39,491,000.00	16.72%
sub-total 1	67,841,000.00	-12.03%
TOTAL MFO IV	67,841,000.00	-12.03%
GRAND TOTAL - PROGRAMS & SERVICES	2,946,709,831.00	6.03%