



Republic of the Philippines
 Department of Labor and Employment
OVERSEAS WORKERS WELFARE ADMINISTRATION
 OWWA Center Bldg., F.B. Harrison St., Cor. 7th St., Pasay City

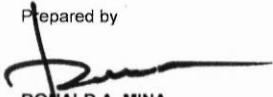
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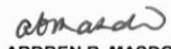
OVERSEAS WORKERS WELFARE ADMINISTRATION (OWWA) Supplemental Annual Procurement Plan No. 28 for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/Post- ing of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Program/Project:												
	Procurement of various furnitures	OP Center	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Sep-22	Sep-22	Others	170,999.96	170,999.96		for use at new OP Center
	Supply and Installation of various blinds	OP Center	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Sep-22	Sep-22	Others	32,000.00	32,000.00		for use at new OP Center
	Supply and Installation of PVC wall panels	OP Center	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Sep-22	Sep-22	Others	150,000.00	150,000.00		for use at new OP Center
	Procurement of ICT equipment	OP Center	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Sep-22	Sep-22	Others	77,999.97	77,999.97		Additional 22 (sets) headsets with microphone and 3 sets CCTV camera -360° IP
	Materials for the renovation of new OP Center	OP Center	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Sep-22	Sep-22	Others	79,000.00	79,000.00		LED lights, outlets, paints, exhaust fan
	Labor and Materials for the transfer/installation of glass door/s	OP Center	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Sep-22	Sep-22	Others	10,000.00	10,000.00		Transfer glass doors to new pantry and storage room
	Procurement of semi-expendable supplies	OP Center	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Sep-22	Sep-22	Others	20,000.00	20,000.00		Water dispenser, Industrial stand fan, Wall fan
	Supply and Installation of Carpet tiles	OP Center	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Sep-22	Sep-22	Others	145,000.00	145,000.00		dark grey, size 50cm X 50cm tiles, total area approximately 158 sqm
	Procurement of corporate jackets	OP Center	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Sep-22	Sep-22	Others	95,000.00	95,000.00		38 sets
	Materials for the renovation of pantry and storage room	OP Center	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Sep-22	Sep-22	Others	120,000.00	120,000.00		various construction materials
TOTAL										899,999.93	899,999.93	-	
GRAND TOTAL										899,999.93	899,999.93	899,999.93	


Prepared by:


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Recommending Approval:


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 BUDGET Representative

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